

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3014

101ST GENERAL ASSEMBLY

3014H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period ending June 30, 2022, as follows:

PART 1

Section 14.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Elementary and Secondary Education and the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 14.005. To the Department of Elementary and Secondary
Education

For the purpose of funding a state employee pay plan, provided such	
funding shall be used for a five and one-half percent (5.5%) cost	
of living adjustment, ensuring all state employees are paid a	
baseline wage of \$12 per hour and to address compression	
Personal Service	
From General Revenue Fund (0101).	\$823,630
From Federal and Other Funds (Various).	<u>1,172,671</u>
Total	\$1,996,301

Section 14.008. To the Department of Elementary and Secondary
Education

For the Division of Learning Services, provided that no funds are used to	
support the collection, distribution, or sharing of any individually	
identifiable student data with the federal government, with the	
following referenced exceptions with respect to House Bill 2, an	
Act of the 101st General Assembly, First Regular Session: the	
reporting requirements of the Migrant Education Program funds in	
Section 2.140, the Vocational Rehabilitation funds in Section	
2.190, and the Disability Determination funds in Section 2.195;	
and further provided that 100% flexibility in F.T.E. allocation is	
allowed from Section 2.105 of House Bill 2, an Act of the 101st	
General Assembly, First Regular Session to this section	
For the administration of distributions to the free public schools and the	
Department of Elementary and Secondary Education under the	
Coronavirus Response and Relief Supplemental Appropriations	
Act	
Personal Service.	\$102,500
Expense and Equipment.	<u>4,253,361</u>
From Department of Elementary and Secondary Education Federal	
Emergency Relief Fund (2305).	4,355,861
For the administration of distributions to the free public schools and the	
Department of Elementary and Secondary Education under the	
American Rescue Plan Act	
Personal Service.	102,500
Expense and Equipment.	<u>1,897,500</u>
From Department of Elementary and Secondary Education Federal	
Emergency Relief 2021 Fund (2434).	2,000,000

For the administration of distributions of the Governor's Emergency
Education Relief Funds for Emergency Assistance to Non-Public
Schools under the Coronavirus Response and Relief Supplemental
Appropriations Act, provided that 100% flexibility is allowed to

33	Section 14.010	
34	Personal Service.	102,500
35	Expense and Equipment.	<u>235,251</u>
36	From Department of Elementary and Secondary Education Federal	
37	Emergency Relief Fund (2305).....	337,751
38	For the administration of the Governor's Emergency Education Relief	
39	Funds for Emergency Assistance to Non-Public Schools under the	
40	American Rescue Plan Act, provided that 100% flexibility is	
41	allowed to Section 14.010	
42	Personal Service.	102,500
43	Expense and Equipment.	<u>240,709</u>
44	From Department of Elementary and Secondary Education Federal	
45	Emergency Relief 2021 Fund (2434).	343,209
46	For the administration of the Missouri Healthy Schools, Successful	
47	Students Program	
48	Personal Service	
49	From Department of Elementary and Secondary Education	
50	Federal Stimulus Fund (2300).	<u>25,644</u>
51	Total (Not to exceed 1.00 F.T.E.).	\$7,062,465
	Section 14.010. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools and the Department of	
4	Elementary and Secondary Education under the Coronavirus	
5	Response and Relief Supplemental Appropriations Act, provided	
6	that local educational agencies that adopt, in response to	
7	COVID-19, a distanced or blended onsite and distanced pattern of	
8	instruction constituting less than forty-five percent (45%) of	
9	annual attendance hours taking place in person, shall have their	
10	designated total allocation under this section reduced by ten	
11	percent (10%)	
12	Expense and Equipment	
13	From Department of Elementary and Secondary Education Federal	
14	Emergency Relief Fund (2305).....	\$115,090,360
15	For distributions to the free public schools under the American Rescue	
16	Plan Act, provided that local educational agencies that adopt, in	
17	response to COVID-19, a distanced or blended onsite and	
18	distanced pattern of instruction constituting less than forty-five	
19	percent (45%) of annual attendance hours taking place in person,	
20	shall have their designated total allocation under this section	
21	reduced by ten percent (10%)	
22	Expense and Equipment	

23	From Department of Elementary and Secondary Education Federal	
24	Emergency Relief 2021 Fund (2434).	1,762,124,659
25	For distributions to the Department of Elementary and Secondary	
26	Education under the American Rescue Plan Act	
27	Expense and Equipment	
28	For a summer learning program.	20,000,000
29	For a teacher recruitment and retention grant program.	19,957,126
30	For mental health support initiatives.	19,100,000
31	For an assessment system redesign.	12,958,885
32	For the Missouri Mathematics Mastery Program.	10,326,250
33	For the Missouri Postsecondary Advising Initiative.	9,075,000
34	For a longitudinal data system upgrade.	<u>640,626</u>
35	From Department of Elementary and Secondary Education Federal	
36	Emergency Relief 2021 Fund (2434).	92,057,887
37	For the Close the Gap Grant Program	
38	For a one-time grant not more than \$1,500 to the parent, parents or	
39	guardians of each eligible kindergarten through grade 12 age child	
40	to support qualifying educational enrichment activities; these funds	
41	shall be administered by a third-party vendor, which must create	
42	a digital account for each recipient; the Department of Elementary	
43	and Secondary Education shall establish criteria for qualifying	
44	expenses, which shall include but not be limited to: tutoring,	
45	extended school day educational programs, academic and	
46	arts-related day or summer camps, and educational, learning or	
47	study skills services; grant awards shall be calculated in two	
48	tranches; eligible first tranche applicants shall include those	
49	applicants with incomes below 185 percent of the federal poverty	
50	level; first tranche awards shall be the lesser of \$1,500 or the	
51	quotient of the total appropriation divided by the eligible number	
52	of applicants; any amount of appropriation remaining after the first	
53	tranche distribution shall constitute the second tranche	
54	distribution; the second tranche distribution shall be equally	
55	divided among all remaining eligible applicants who did not	
56	receive a first tranche award	
57	From Department of Elementary and Secondary Education Federal	
58	Emergency Relief Fund (2305).	30,000,000
59	From Department of Elementary and Secondary Education Federal	
60	Emergency Relief 2021 Fund (2434).	<u>45,000,000</u>
61	Total.	\$2,044,272,906

Section 14.015. To the Department of Elementary and Secondary
Education

For distributions of the Governor's Emergency Education Relief Funds for
Emergency Assistance to Non-Public Schools under the

5	Coronavirus Response and Relief Supplemental Appropriations	
6	Act, provided that any unobligated non-public schools funds may	
7	be used for distributions under Section 312(d) of the Coronavirus	
8	Response and Relief Supplemental Appropriations Act	
9	From Department of Elementary and Secondary Education Federal	
10	Emergency Relief Fund (2305).....	\$30,718,233
11	For distributions of the Governor's Emergency Education Relief Funds for	
12	Emergency Assistance to Non-Public Schools under the American	
13	Rescue Plan Act, provided that any unobligated non-public schools	
14	funds may be used for distributions under Section 312(d) of the	
15	Coronavirus Response and Relief Supplemental Appropriations	
16	Act	
17	From Department of Elementary and Secondary Education Federal	
18	Emergency Relief 2021 Fund (2434).	<u>68,298,659</u>
19	Total.	\$99,016,892

Section 14.020. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From Elementary and Secondary Education - Federal Fund (0105).....	\$202,530,885
6	For the School Nutrition Services Program to reimburse schools for	
7	revenue loss due to school closures and COVID-19 restrictions	
8	From Department of Elementary and Secondary Education Federal	
9	Stimulus Fund (2300).....	<u>17,073,503</u>
10	Total.	\$219,604,388

Section 14.025. To the Department of Elementary and Secondary
Education

3	For the Missouri Healthy Schools, Successful Students Program	
4	Expense and Equipment	
5	From Department of Elementary and Secondary Education Federal	
6	Stimulus Fund (2300).....	\$375,700

Section 14.030. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Department of Elementary and Secondary Education Federal	
7	Stimulus - 2021 Fund (2436)	\$444,140,749

Section 14.035. To the Department of Higher Education and Workforce

2 Development

3 For the purpose of funding a state employee pay plan, provided such
4 funding shall be used for a five and one-half percent (5.5%) cost
5 of living adjustment, ensuring all state employees are paid a
6 baseline wage of \$12 per hour and to address compression

7 Personal Service

8 From General Revenue Fund (0101). \$52,284

9 From Federal and Other Funds (Various). 431,838

10 Total \$484,122

Section 14.040. To the Department of Revenue

2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment, ensuring all state employees are paid a
5 baseline wage of \$12 per hour and to address compression

6 Personal Service. \$864,970

7 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,122

8 From General Revenue Fund (0101). 868,092

9 Personal Service

10 From Federal and Other Funds (Various). 336,949

11 Total \$1,205,041

Section 14.050. To the Department of Transportation

2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment, ensuring all state employees are paid a
5 baseline wage of \$12 per hour and to address compression

6 Personal Service

7 From Federal and Other Funds (Various). \$6,192,448

Section 14.055. To the Department of Transportation

2 For payment of the state's contribution to the Missouri Department of
3 Transportation and Highway Patrol Employees' Retirement
4 System, provided that fifty (50%) flexibility is allowed between
5 Section 14.055 and Section 14.060

6 From Federal and Other Funds (Various). \$3,646,733

Section 14.060. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life
3 insurance and Employee Assistance Program benefits for active
4 Missouri Department of Transportation employees, provided that
5 fifty (50%) flexibility is allowed between Section 14.055 and
6 Section 14.060

7 From Federal and Other Funds (Various). \$55,732

Section 14.065. To the Office of Administration

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service.	\$1,052,453
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,119</u>
8	From General Revenue Fund (0101).	1,055,572
9	Personal Service	
10	From Federal and Other Funds (Various).	<u>1,507,340</u>
11	Total.	\$2,562,912

Section 14.070. To the Office of Administration

2	For transferring funds for state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From General Revenue Fund (0101).	\$2,854,574
5	From Federal and Other Funds (Various).	<u>1,515,518</u>
6	Total.	\$4,370,092

Section 14.075. To the Office of Administration

2	For payment of OASDHI taxes for all state employees and for	
3	participating political subdivisions within the state to the Treasurer	
4	of the United States for compliance with current provisions of	
5	Title 2 of the Federal Social Security Act, as amended, in	
6	accordance with the agreement between the State Social Security	
7	Administrator and the Secretary of the Department of Health and	
8	Human Services, and for administration of the agreement under	
9	Section 218 of the Social Security Act which extends Social	
10	Security benefits to state and local public employees	
11	From OASDHI Contributions Fund (0702).	\$4,370,092

Section 14.080. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund (0101).	\$8,904,032
6	From Federal and Other Funds (Various).	<u>4,727,228</u>
7	Total.	\$13,631,260

Section 14.085. To the Office of Administration

2	For payment of the state's contribution to the Missouri State Employees'	
3	Retirement System, including debt service and related expenses	
4	related to pension obligation bonding and/or a finance agreement	
5	between the Missouri State Employees' Retirement System and the	

6 State of Missouri, provided that no debt or finance agreement
 7 repayment shall extend beyond Fiscal Year 2022
 8 From State Retirement Contributions Fund (0701). \$13,631,260

Section 14.100. To the Department of Agriculture

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service. \$139,279
 7 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,018
 8 From General Revenue Fund (0101). 142,297

9 Personal Service
 10 From Federal and Other Funds (Various). 371,836
 11 Total. \$514,133

Section 14.105. To the Department of Natural Resources

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service. \$617,927
 7 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,019
 8 From General Revenue Fund (0101). 620,946

9 Personal Service
 10 From Federal and Other Funds (Various). 1,235,786
 11 Total. \$1,856,732

Section 14.110. To the Department of Natural Resources

2 For the Low-Income Weatherization Assistance Program
 3 From Department of Natural Resources Federal Stimulus - 2021
 4 Fund (2449). \$10,384,342

Section 14.115. To the Department of Conservation

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service
 7 From Conservation Commission Fund (0609). \$1,798,362

Section 14.120. To the Department of Economic Development

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost

4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service.	\$150,733
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,245</u>
8	From General Revenue Fund (0101).	153,978
9	Personal Service	
10	From Federal and Other Funds (Various).	<u>85,297</u>
11	Total.	\$239,725

Section 14.125. To the Department of Economic Development

2	For the National Security Crossroads Initiative	
3	From Department of Economic Development - Federal and Other	
4	Fund (0129).	\$548,757

Section 14.130. To the Department of Commerce and Insurance

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$23,103
8	Personal Service.	1,053,909
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>13,255</u>
10	From Federal and Other Funds (Various).	<u>1,067,164</u>
11	Total.	\$1,090,267

Section 14.135. To the Department of Labor and Industrial Relations

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service.	\$37,406
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,158</u>
8	From General Revenue Fund (0101).	40,564
9	Personal Service.	1,463,734
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>92,915</u>
11	From Federal and Other Funds (Various).	<u>1,556,649</u>
12	Total.	\$1,597,213

Section 14.140. To the Department of Public Safety

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	

5	baseline wage of \$12 per hour and to address compression,	
6	provided that employees entrusted with the direct care and	
7	well-being of individuals or those otherwise in the custody of the	
8	state may receive a baseline wage of \$15 per hour	
9	Personal Service.	\$686,647
10	Annual Salary adjustment in accordance with Section 105.005, RSMo.	<u>3,020</u>
11	From General Revenue Fund (0101).	689,667
12	Personal Service	
13	From Federal and Other Funds (Various).	<u>7,445,769</u>
14	Total.	\$8,135,436

Section 14.145. To the Department of Public Safety

2	For fringe benefits, including retirement contributions for members of the	
3	Missouri Department of Transportation and Highway Patrol	
4	Employees' Retirement System and insurance premiums	
5	From General Revenue Fund (0101).	\$270,031
6	From Federal and Other Funds (Various).	1,950,009
7	For fringe benefits, including retirement contributions for members of the	
8	Missouri Department of Transportation and Highway Patrol	
9	Employees' Retirement System and insurance premiums for State	
10	Highway Patrol employees assigned to work under the direction of	
11	the Gaming Commission	
12	From Gaming Commission Fund (0286).	<u>127,216</u>
13	Total.	\$2,347,256

Section 14.150. To the Department of Corrections

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression,	
6	provided that employees entrusted with the direct care and	
7	well-being of individuals or those otherwise in the custody of the	
8	state may receive a baseline wage of \$15 per hour	
9	Personal Service.	\$11,535,549
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,112</u>
11	From General Revenue Fund (0101).	11,538,661
12	Personal Service	
13	From Federal and Other Funds (Various).	<u>347,044</u>
14	Total.	\$11,885,705

Section 14.155. To the Department of Mental Health

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	

4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression,	
6	provided that employees entrusted with the direct care and	
7	well-being of individuals or those otherwise in the custody of the	
8	state may receive a baseline wage of \$15 per hour	
9	From General Revenue Fund (0101).	\$11,600,262
10	From Federal and Other Funds (Various).	<u>90,038</u>
11	Total.	\$11,690,300

Section 14.160. To the Department of Health and Senior Services

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$698,797
8	From Federal and Other Funds (Various).	<u>1,652,865</u>
9	Total.	\$2,351,662

Section 14.165. To the Department of Health and Senior Services

2	For funding supportive services and meals to be distributed to each Area	
3	Agency on Aging	
4	From Department of Health and Senior Services Federal Stimulus - 2021	
5	Fund (2457).	\$26,234,737

Section 14.170. To the Department of Social Services

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression,	
6	provided that employees entrusted with the direct care and	
7	well-being of individuals or those otherwise in the custody of the	
8	state may receive a baseline wage of \$15 per hour	
9	Personal Service.	\$3,552,149
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,453</u>
11	From General Revenue Fund (0101).	3,555,602
12	Personal Service	
13	From Federal and Other Funds (Various).	<u>3,124,406</u>
14	Total.	\$6,680,008

Section 14.175. To The Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service.	\$4,165

5	Expense and Equipment.	<u>1,365</u>
6	From Medicaid Stabilization Fund (0809).....	5,530
7	Personal Service.	4,165
8	Expense and Equipment.	<u>1,365</u>
9	From Department of Social Services Federal Fund (0610).	<u>5,530</u>
10	Total (Not to exceed 0.34 F.T.E.).	\$11,060

Section 14.180. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.	\$1,021,961
5	Expense and Equipment.	<u>9,774,326</u>
6	From Department of Social Services Federal Fund (0610).	10,796,287
7	Personal Service.	340,654
8	Expense and Equipment.	<u>3,258,108</u>
9	From Medicaid Stabilization Fund (0809).....	3,598,762
10	For the implementation of the redetermination process for MO HealthNet	
11	eligibility after the COVID-19 federal public health emergency	
12	ends	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	231,805
15	Expense and Equipment	
16	From Department of Social Services Federal Fund (0610).	<u>695,418</u>
17	Total (Not to exceed 18.33 F.T.E.).	\$15,322,272

Section 14.185. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS)	
6	For the implementation of the redetermination process for MO HealthNet	
7	eligibility after the COVID-19 federal public health emergency	
8	ends	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$7,421
11	From Department of Social Services Federal Fund (0610).	<u>12,369</u>
12	Total.	\$19,790

Section 14.190. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES)	

5	For the design, development, implementation, maintenance and operation	
6	costs for the family Medicaid and Children's Health Insurance	
7	Program (CHIP) eligibility categories under the Modified Adjusted	
8	Gross Income (MAGI) based methodology	
9	For the implementation of the redetermination process for MO HealthNet	
10	eligibility after the COVID-19 federal public health emergency	
11	ends	
12	Expense and Equipment	
13	From General Revenue Fund (0101).	\$47,869
14	From Department of Social Services Federal Fund (0610).	<u>143,606</u>
15	Total.	\$191,475

Section 14.195. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days	
9	Expense and Equipment	
10	From Medicaid Stabilization Fund (0809).	\$1,140,127
11	From Department of Social Services Federal Fund (0610).	5,998,313
12	For the third party eligibility verification services to utilize public records	
13	as well as other established, credible data sources to evaluate	
14	income, resources, and assets of each applicant on no less than a	
15	quarterly basis; the contractor shall also, on a monthly basis,	
16	identify participants of covered programs who have died, moved	
17	out of state, or been incarcerated longer than 90 days	
18	For the implementation of the redetermination process for MO HealthNet	
19	eligibility after the COVID-19 federal public health emergency	
20	ends	
21	Expense and Equipment	
22	From General Revenue Fund (0101).	1,236,994
23	From Child Care and Development Block Grant Federal Fund (0168).	35,534
24	From Temporary Assistance for Needy Families Federal Fund (0199).	35,531
25	From Department of Social Services Federal Fund (0610).	<u>2,555,440</u>
26	Total.	\$11,001,939

Section 14.200. To the Department of Social Services

2	For the Family Support Division	
3	For distribution of TANF pandemic emergency assistance funds to foster	
4	parents on a pro-rata basis based on number of foster children for	
5	whom care is provided in the current fiscal year, provided that said	
6	parents are concurrently receiving foster care maintenance	

7 payments
 8 From Department of Social Services Federal Stimulus - 2021 Fund (2456). \$14,530,873

Section 14.205. To the Department of Social Services

2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent (60%)
 6 of the state median income (SMI)
 7 From Department of Social Services Federal Stimulus - 2021 Fund (2456). \$93,459,077

Section 14.210. To the Department of Social Services

2 For the Children's Division
 3 For residential treatment placements and therapeutic treatment services;
 4 and for the diversion of children from inpatient psychiatric
 5 treatment and services provided through comprehensive, expedited
 6 permanency systems of care for children and families
 7 From General Revenue Fund (0101). \$398,587
 8 From Temporary Assistance for Needy Families Federal Fund (0199). 117,615
 9 From Department of Social Services Federal Fund (0610). 137,218
 10 Total \$653,420

Section 14.215. To the Department of Social Services

2 For the MO HealthNet Division
 3 For administrative services, provided that not more than one quarter of
 4 one percent (0.25%) flexibility is allowed between this section and
 5 Section 14.220 to Sections 14.225, 14.230, 14.245, 14.250,
 6 14.255, and 14.260
 7 Personal Service. \$134,641
 8 Expense and Equipment. 938,773
 9 From Medicaid Stabilization Fund (0809). 1,073,414

 10 Personal Service. 160,483
 11 Expense and Equipment. 942,585
 12 From Department of Social Services Federal Fund (0610). 1,103,068
 13 Total (Not to exceed 6.50 F.T.E.). \$2,176,482

Section 14.220. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the operation of the information systems, provided that not more than
 4 one quarter of one percent (0.25%) flexibility is allowed between
 5 this section and Sections 14.215, 14.225, 14.230, 14.245, 14.250,
 6 14.255, and 14.260
 7 Expense and Equipment
 8 From Medicaid Stabilization Fund (0809). \$1,812,401

9	From Department of Social Services Federal Fund (0610).	<u>5,437,201</u>
10	Total	\$7,249,602

Section 14.225. To the Department of Social Services

2	For the MO HealthNet Division	
3	For pharmaceutical payments under the MO HealthNet fee-for-service	
4	program, professional fees for pharmacists, and for a	
5	comprehensive chronic care risk management program, provided	
6	that not more than ten percent (10%) flexibility is allowed between	
7	Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255,	
8	14.260, 14.265, 14.275, and 14.280, and further provided that not	
9	more than one quarter of one percent (0.25%) flexibility is allowed	
10	between this section and Sections 14.215 and 14.220	
11	From General Revenue Fund (0101).	\$67,422,563
12	From Medicaid Stabilization Fund (0809).	23,324,605
13	From Title XIX - Federal Fund (0163).	8,651,113
14	From Title XIX - Adult Expansion Federal Fund (0358).	<u>157,918,004</u>
15	Total	\$257,316,285

Section 14.230. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, and the Program	
11	of All-Inclusive Care for the Elderly, provided that not more than	
12	ten percent (10%) flexibility is allowed between this subsection	
13	and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250,	
14	14.255, 14.260, 14.265, 14.275, and 14.280, and further provided	
15	that not more than one quarter of one percent (0.25%) flexibility	
16	is allowed between this section and Sections 14.215 and 14.220	
17	From General Revenue Fund (0101).	\$3,153,635
18	From Medicaid Stabilization Fund (0809).	4,290,016
19	From Title XIX - Federal Fund (0163).	14,129,187
20	From Title XIX - Adult Expansion Federal Fund (0358).	38,610,142
21	For payment of physician and related services to Certified Community	
22	Behavioral Health Organizations	
23	From General Revenue Fund (0101).	8,311,328
24	From Medicaid Stabilization Fund (0809).	1,320,706
25	From Title XIX - Federal Fund (0163).	<u>2,769,247</u>

26	From Title XIX - Adult Expansion Federal Fund (0358).....	<u>11,886,353</u>
27	Total	<u>\$84,470,614</u>

Section 14.231. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly	
4	From General Revenue Fund (0101)	\$189,019
5	From Title XIX - Federal Fund (0163).....	<u>367,083</u>
6	Total	<u>\$556,102</u>

Section 14.235. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided that	
5	not more than ten percent (10%) flexibility is allowed between this	
6	section and Sections 14.225, 14.230, 14.235, 14.240, 14.245,	
7	14.250, 14.255, 14.260, 14.265, 14.275, and 14.280	
8	From General Revenue Fund (0101)	\$222,696
9	From Title XIX - Federal Fund (0163).....	510,442
10	From Medicaid Stabilization Fund (0809).....	7,477
11	From Title XIX - Adult Expansion Federal Fund (0358).....	<u>67,289</u>
12	Total	<u>\$807,904</u>

Section 14.240. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policyholders for	
4	health insurance, provided that not more than ten percent (10%)	
5	flexibility is allowed between Sections 14.225, 14.230, 14.235,	
6	14.240, 14.245, 14.250, 14.255, 14.260, 14.265, 14.275, and	
7	14.280	
8	From General Revenue Fund (0101)	\$6,731,297
9	From Title XIX - Federal Fund (0163).....	<u>16,211,989</u>
10	Total	<u>\$22,943,286</u>

Section 14.245. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided that not more than ten percent (10%) flexibility	
8	is allowed between this subsection and Sections 14.225, 14.230,	
9	14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265, 14.275,	
10	and 14.280, and further provided that not more than one quarter of	
11	one percent (0.25%) flexibility is allowed between this section and	
12	Sections 14.215 and 14.220	

13	From General Revenue Fund (0101).	\$4,066,371
14	From Title XIX - Federal Fund (0163).	<u>13,015,408</u>
15	Total.	\$17,081,779

Section 14.250. To the Department of Social Services

2 For the MO HealthNet Division

3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided that not more	
10	than ten percent (10%) flexibility is allowed between this	
11	subsection and Sections 14.225, 14.230, 14.235, 14.240, 14.245,	
12	14.250, 14.255, 14.260, 14.265, 14.275, and 14.280, and further	
13	provided that not more than one quarter of one percent (0.25%)	
14	flexibility is allowed between this section and Sections 14.215 and	
15	14.220	
16	From General Revenue Fund (0101).	\$25,158,608
17	From Medicaid Stabilization Fund (0809).	332,401
18	From Title XIX - Adult Expansion Federal Fund (0358).	2,991,609

19	For non-emergency medical transportation, provided that not more than	
20	ten percent (10%) flexibility is allowed between this subsection	
21	and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250,	
22	14.255, 14.260, 14.265, 14.275, and 14.280, and further provided	
23	that not more than one quarter of one percent (0.25%) flexibility	
24	is allowed between this section and Sections 14.215 and 14.220	
25	From General Revenue Fund (0101).	1,293,764
26	From Title XIX - Federal Fund (0163).	2,543,281
27	From Medicaid Stabilization Fund (0809).	117,869
28	From Title XIX - Adult Expansion Federal Fund (0358).	<u>1,060,817</u>
29	Total.	\$33,498,349

Section 14.255. To the Department of Social Services

2 For the MO HealthNet Division

3	For payment to comprehensive prepaid health care plans as provided by	
4	federal or state law or for payments to programs authorized by the	
5	Frail Elderly Demonstration Project Waiver as provided by the	
6	Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,	
7	Section 4744) and by Section 208.152 (16), RSMo, provided that	
8	the department shall implement programs or measures to achieve	
9	cost-savings through emergency room services reform, and further	
10	provided that MO HealthNet eligibles described in Section	
11	501(a)(1)(D) of Title V of the Social Security Act may voluntarily	

12	enroll in the Managed Care Program, and further provided that not	
13	more than ten percent (10%) flexibility is allowed between this	
14	section and Sections 14.225, 14.230, 14.235, 14.240, 14.245,	
15	14.250, 14.255, 14.260, 14.265, 14.275, and 14.280, and further	
16	provided that not more than one quarter of one percent (0.25%)	
17	flexibility is allowed between this section and Sections 14.215 and	
18	14.220	
19	From General Revenue Fund (0101).	\$203,412,284
20	From Medicaid Stabilization Fund (0809).	40,949,313
21	From Title XIX - Federal Fund (0163).	247,940,256
22	From Title XIX - Adult Expansion Federal Fund (0358).	307,778,051
23	From Healthy Families Trust Fund (0625).	11,205,738
24	From Life Sciences Research Trust Fund (0763).	<u>3,487,128</u>
25	Total.	\$814,772,770

Section 14.260. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	
5	risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by location,	
7	and further provided the department seek a waiver of the	
8	institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21st Century	
11	Cures Act with the state share through the federal reimbursement	
12	allowance, and further provided that not more than ten percent	
13	(10%) flexibility is allowed between this subsection and Sections	
14	14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260,	
15	14.265, 14.275, and 14.280, and further provided that not more	
16	than one quarter of one percent (0.25%) flexibility is allowed	
17	between this section and Sections 14.215 and 14.220	
18	From General Revenue Fund (0101).	\$8,533,736
19	From Medicaid Stabilization Fund (0809).	10,879,624
20	From Title XIX - Federal Fund (0163).	4,950,001
21	From Title XIX - Adult Expansion Federal Fund (0358).	<u>97,916,619</u>
22	Total.	\$122,279,980

Section 14.265. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than (10%) flexibility is allowed	
4	between this subsection and Sections 14.225, 14.230, 14.235,	
5	14.240, 14.245, 14.250, 14.255, 14.260, 14.265, 14.275, and	
6	14.280	
7	From General Revenue Fund (0101).	\$782,530

Section 14.270. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XIX - Adult Expansion Federal Fund (0358).	\$66,396,916

Section 14.275. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	or equal to 150 percent of the federal poverty level; four percent on	
11	the amount of a family's income which is less than or equal to 185	
12	percent of the federal poverty level but greater than 150 percent of	
13	the federal poverty level; eight percent on the amount of a family's	
14	income which is less than or equal to 225 percent of the federal	
15	poverty level but greater than 185 percent of the federal poverty	
16	level; fourteen percent on the amount of a family's income which	
17	is less than or equal to 300 percent of the federal poverty level but	
18	greater than 225 percent of the federal poverty level not to exceed	
19	five percent of total income; families with an annual income of	
20	more than 300 percent of the federal poverty level are ineligible for	
21	this program, provided that not more than ten percent (10%)	
22	flexibility is allowed between this section and Sections 14.225,	
23	14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265,	
24	14.275, and 14.280	
25	From General Revenue Fund (0101).	\$10,298,554
26	From Title XXI - Children's Health Insurance Program Federal	
27	Fund (0159).	<u>33,324,291</u>
28	Total.	\$43,622,845

Section 14.280. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For MO HealthNet services for the Department of Elementary and

4 Secondary Education under the MO HealthNet fee-for-service
 5 program
 6 From Title XIX - Federal Fund (0163).....\$26,485,526

Section 14.285. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101).\$65,000,000

Section 14.290. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Federal Reimbursement Allowance Fund (0142).\$65,000,000

Section 14.295. To the Governor

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service
 7 From General Revenue Fund (0101).\$48,589
 8 From Federal and Other Funds (Various).....6,841
 9 Total\$55,430

Section 14.300. To the Lieutenant Governor

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service
 7 From General Revenue Fund (0101).\$31,432

Section 14.305. To the Secretary of State

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a
 5 baseline wage of \$12 per hour and to address compression
 6 Personal Service
 7 From General Revenue Fund (0101).\$183,975
 8 From Federal and Other Funds (Various).....63,748
 9 Total\$247,723

Section 14.310. To the State Auditor

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for a five and one-half percent (5.5%) cost
 4 of living adjustment, ensuring all state employees are paid a

5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$135,892
8	From Federal and Other Funds (Various).	<u>43,341</u>
9	Total.	\$179,233

Section 14.315. To the State Treasurer

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$8,602
8	From Federal and Other Funds (Various).	<u>58,285</u>
9	Total.	\$66,887

Section 14.317. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Empowerment Scholarship Accounts Fund	
4	From General Revenue Fund (0101).	\$1,000,000

Section 14.320. To the State Treasurer

2	For the Missouri Empowerment Scholarship Accounts Program	
3	Personal Service and/or Expense and Equipment	
4	From Missouri Empowerment Scholarship Accounts Fund (0278)	
5	(Not to exceed 2.67 F.T.E.).	\$1,000,000

Section 14.322. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund (0101).	\$4,000,000

Section 14.325. To the Attorney General

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$316,488
8	From Federal and Other Funds (Various).	<u>222,282</u>
9	Total.	\$538,770

Section 14.330. To the Supreme Court

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	

5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$2,545,374
8	From Federal and Other Funds (Various).	<u>236,301</u>
9	Total.	\$2,781,675

Section 14.335. To the Office of the State Public Defender

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$740,743
8	From Federal and Other Funds (Various).	<u>3,295</u>
9	Total.	\$744,038

Section 14.340. To the General Assembly

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for a five and one-half percent (5.5%) cost	
4	of living adjustment, ensuring all state employees are paid a	
5	baseline wage of \$12 per hour and to address compression	
6	Personal Service	
7	From General Revenue Fund (0101).	\$587,882
8	From Federal and Other Funds (Various).	<u>2,169</u>
9	Total.	\$590,051

Section 14.345. To the Office of the Administration

2	For the Division of Facilities Management, Design, and Construction	
3	For the purpose of funding a state employee pay plan, provided such	
4	funding shall be used for a five and one-half percent (5.5%) cost	
5	of living adjustment, ensuring all state employees are paid a	
6	baseline wage of \$12 per hour and to address compression	
7	Personal Service	
8	From General Revenue Fund (0101).	\$1,312,669
9	From Federal and Other Funds (Various).	<u>275,242</u>
10	Total.	\$1,587,911

Section 14.355. To the Office of Administration

2	For the Department of Natural Resources	
3	For the development of: program rules, guidance for the public, a	
4	spending plan, and a request for proposals for water infrastructure	
5	grants and lead service line inventories	
6	Personal Service.	\$129,230
7	Expense and Equipment.	<u>27,818</u>
8	From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462)	
9	(Not to exceed 2.75 F.T.E.).	\$157,048

Section 14.360. To the Office of Administration

2	For the Department of Economic Development	
3	For the development of: program rules, guidance for the public, a	
4	spending plan, and a request for proposals for American Rescue	
5	Plan Act programs	
6	Personal Service.	\$343,096
7	Expense and Equipment.	<u>208,191</u>
8	From Coronavirus State Fiscal Recovery - Health and Economic Impacts	
9	Fund (2463) (Not to exceed 6.26 F.T.E.).	\$551,287

Section 14.365. To the Office of Administration

2	For the Department of Economic Development	
3	For the development of: program rules, guidance for the public, a	
4	spending plan, and a request for proposals for broadband	
5	expansion and adoption	
6	Personal Service.	\$136,494
7	Expense and Equipment.	<u>643,309</u>
8	From Coronavirus State Fiscal Recovery - Broadband Fund (2465)	
9	(Not to exceed 2.09 F.T.E.)..	\$779,803

Section 14.370. To the Office of Administration

2	For the State Emergency Management Agency	
3	For expenses of any state agency responding to COVID-19	
4	From Coronavirus State Fiscal Recovery - Health and Economic Impacts	
5	Fund (2463).	\$100,000,000

Section 14.380. To the Office of Administration

2	For the Department of Social Services	
3	For Medicaid providers that provide Medicaid services in rural counties	
4	for the purchase of necessary equipment and trainings for the	
5	purpose of increasing access to telehealth services for MO	
6	HealthNet participants	
7	From Coronavirus State Fiscal Recovery - Health and Economic Impacts	
8	Fund (2463).	\$10,000,000

Section 14.385. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
4	From Coronavirus State Fiscal Recovery Deposits Fund (2427).	\$200,000

Section 14.390. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Coronavirus State Fiscal Recovery - Water Infrastructure Fund	
4	From Coronavirus State Fiscal Recovery Deposits Fund (2427).	\$157,048

Section 14.395. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury to the
3 Coronavirus State Fiscal Recovery - Health and Economic
4 Impacts Fund
5 From Coronavirus State Fiscal Recovery Deposits Fund (2427). \$110,551,287

Section 14.400. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury to the
3 Coronavirus State Fiscal Recovery - Broadband Fund
4 From Coronavirus State Fiscal Recovery Deposits Fund (2427). \$779,803

PART 2

Section 14.1000. To the Department of Social Services

- 2 In reference to Sections 14.235 and 14.265 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2021, except for Certified
5 Community Behavioral Health Clinics, for whom no funds shall
6 be expended in furtherance of actuarial rates greater than those
7 approved by the Department of Mental Health.

Section 14.1005. To the Department of Social Services

- 2 In reference to Section 14.245 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$10.18 per bed day above the rate in
5 effect on January 1, 2021. If the effective date of the rate increase
6 is after July 1, 2021, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate
9 increases to any provider be greater than the amount that would
10 result from implementing a \$10.18 per bed day increase, on July
11 1, 2021, over the rate in effect on January 1, 2021, to said provider.
12 The rate increase shall only be effective for fiscal year 2022. No
13 funds shall be expended in furtherance of home health provider
14 rates greater than the rate in effect on January 1, 2021.

Section 14.1010. To the Department of Social Services

- 2 In reference to Section 14.250 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2021, except for providers of
5 non-emergency medical transportation for MO HealthNet and
6 Department of Mental Health for whom no funds shall be
7 expended in furtherance of provider rates greater than the lower
8 bound actuarial soundness rate, further excepting providers of
9 hospice care, for whom no funds shall be expended in furtherance
10 of provider rate for routine home care, continuous care, inpatient

11 respite care, and general inpatient care greater than 2.50% above
12 the blended rate in effect on January 1, 2021 and for whom no
13 fund shall be expended in furtherance of rates no greater than 95%
14 of the nursing facility per diem rate for room and board for
15 services provided in a nursing facility, and further excepting
16 providers of air ambulance services for whom no funds shall be
17 expended in furtherance of 60% of the rural medicare rate.

Section 14.1015. To the Department of Social Services

2 In reference to Section 14.255 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 14.1020. To the Department of Social Services

2 In reference to Section 14.270 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state
4 payments greater than the state fiscal year 2021 level.

Section 14.1025. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

PART 3

Section 14.2000. To the Department of Elementary and Secondary

2 Education
3 In reference to Section 14.030 of Part 1 and Part 2 of this act:
4 The Department shall provide written notification, prior to
5 submission to the federal government, of state plans and state plan
6 amendments, and reports to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 14.2005. To the Department of Elementary and Secondary

2 Education
3 In reference to Section 14.030 of Part 1 and Part 2 of this act:
4 Any childcare provider that takes receipt of any grant(s) funded
5 from this section intended to offset general operating costs,
6 including but not limited to any grant styled as a "Paycheck
7 Protection Program" grant or forgivable loan, shall temporarily
8 reduce privately paid tuition by 50% for all enrolled children upon
9 receipt of the grant or forgiveness of the loan. The aggregate
10 amount of the reduction shall be equal to not less than 50% of the

11 grant received. At the discretion of the Department of Elementary
12 and Secondary Education, the required 50% tuition reduction may
13 take the form of any or all of the following: a tuition reduction for
14 a period of time that would satisfy the requirements of this section,
15 a tuition credit, or a tuition reimbursement; provided that the
16 reduction shall commence upon receipt of the grant or forgiveness
17 of the loan. In the case of a tuition credit or reimbursement, for
18 each childcare provider, the aggregate amount of the reduction
19 shall be allocated on a pro rata basis to each payer of private
20 tuition based on the tuition rate for each enrolled child under said
21 payer's care. Under no circumstances shall any childcare
22 provider's required reduction(s) be greater in aggregate than 50%
23 of the grant(s) received by said childcare provider. Any childcare
24 provider in receipt of grant funding as described in this section
25 shall provide notice to payers of private tuition of these
26 requirements.

Section 14.2010. To the Department of Social Services

2 In reference to Section 14.255 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 14.2015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 14.2020. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state due to a five percent (5%)
4 temporary increase in the Federal Medical Percentage (FMAP)
5 authorized under the American Rescue Plan Act of 2021 for the
6 implementation of Medicaid Expansion into the FMAP
7 Enhancement - Expansion Fund (2466).

Section 14.2025. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state from Medicaid reimbursements
4 for individuals enrolled in MO HealthNet under the eligibility
5 criteria set forth in Article IV, Section 36(c) of the Missouri
6 Constitution into the Title XIX - Adult Expansion Federal Fund
7 (0358), with the exception of any moneys collected by the state

- 8 due to a temporary increase in the Federal Medical Assistance
9 Percentage (FMAP).

Bill Totals

General Revenue Fund.....	\$396,302,799
Federal Funds.	4,366,719,791
Other Funds.....	<u>43,579,638</u>
Total.	\$4,806,602,228

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