

SECOND REGULAR SESSION

HOUSE BILL NO. 3010

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3010H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 10.575	
4	Personal Service.	\$542,762
5	Expense and Equipment.	<u>22,034</u>
6	From General Revenue Fund.	564,796
7	Personal Service.	82,410
8	Expense and Equipment.	<u>53,109</u>
9	From Federal Funds.	<u>135,519</u>
10	Total	\$700,315

Section 10.010. To the Department of Mental Health

2 For the Office of the Director
3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any

5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund. \$1,232,918

Section 10.015. To the Department of Mental Health

2 For the Office of the Director
 3 For program operations and support, provided that fifteen percent (15%)
 4 flexibility is allowed from personal service to expense and
 5 equipment, and further provided that three percent (3%) flexibility
 6 is allowed from this section to Section 10.575
 7 Personal Service. \$5,392,474
 8 Expense and Equipment. 356,784
 9 From General Revenue Fund. 5,749,258

10 Personal Service. 1,116,226
 11 Expense and Equipment. 787,472
 12 From Federal Funds. 1,903,698

13 To procure and implement a multi-year, vendor-hosted, integrated
 14 commercial off the shelf electronic health record system for use in
 15 all of the department's hospitals and facilities, provided that thirty
 16 percent (30%) flexibility is allowed from personal service to
 17 expense and equipment
 18 Personal Service. 543,963
 19 Expense and Equipment. 3,490,000
 20 From General Revenue Fund. 4,033,963
 21 Total. \$11,686,919

Section 10.020. To the Department of Mental Health

2 For the Office of the Director
 3 For the COVID-19 Crisis Counseling Program, provided that a portion of
 4 funds shall be used to provide services to residents of a county
 5 with a charter form of government and with more than nine
 6 hundred fifty thousand inhabitants who have been
 7 disproportionately impacted by the coronavirus as indicated by
 8 state data, including zip code data and racial demographic data
 9 Personal Service. \$90,032
 10 Expense and Equipment. 5,000,000
 11 For the Emergency COVID-19 Directed Treatment Services Program
 12 Expense and Equipment. 1,200,000
 13 From Department of Mental Health Federal Stimulus Fund. \$6,290,032

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For staff training, provided that ten percent (10%) flexibility is allowed	
4	from personal service to expense and equipment and that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.575	
7	Expense and Equipment	
8	From General Revenue Fund.	\$788,925
9	Personal Service.	203,821
10	Expense and Equipment.	<u>290,004</u>
11	From Federal Funds.	493,825
12	For the Caring for Missourians' Mental Health Initiative, provided that ten	
13	percent (10%) flexibility is allowed from personal service to	
14	expense and equipment	
15	Expense and Equipment	
16	From Federal Funds.	<u>551,705</u>
17	Total.	\$1,834,455

Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund.	\$205,000
6	For refunds, provided that twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds	
8	From Federal Funds.	250,000
9	From Mental Health Interagency Payments Fund.	100
10	From Mental Health Intergovernmental Transfer Fund.	100
11	From Compulsive Gamblers Fund.	100
12	From Health Initiatives Fund.	100
13	From Mental Health Earnings Fund.	50,000
14	From Inmate Fund.	100
15	From Mental Health Trust Fund.	25,000
16	From DMH Local Tax Matching Fund.	150,000
17	From Habilitation Center Room and Board Fund.	10,000
18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund.	<u>25,000</u>
21	Total.	\$715,500

Section 10.035. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Mental
 3 Health Trust Fund
 4 From Abandoned Fund Account. \$100,000

Section 10.040. To the Department of Mental Health

2 For the Office of the Director
 3 For receipt and disbursement of donations and gifts which may become
 4 available to the Department of Mental Health during the year
 5 (excluding federal grants and funds)
 6 Personal Service. \$518,339
 7 Expense and Equipment. 1,925,000
 8 From Mental Health Trust Fund. \$2,443,339

Section 10.045. To the Department of Mental Health

2 For the Office of the Director
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service. \$135,020
 10 Expense and Equipment. 2,462,130
 11 From Federal Funds. \$2,597,150

Section 10.050. To the Department of Mental Health

2 For the Office of the Director
 3 For housing assistance for homeless veterans, provided that three percent
 4 (3%) flexibility is allowed from this section to Section 10.575
 5 Expense and Equipment
 6 From General Revenue Fund. \$255,000
 7 From Federal Funds. 1,000,000

8 For Shelter Plus Care grants
 9 From Federal Funds. 14,336,746
 10 Total \$15,591,746

Section 10.055. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments
 3 From Federal Funds. \$11,900,000
 4 From Mental Health Intergovernmental Transfer Fund. 6,600,000
 5 Total \$18,500,000

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental Health
 5 payments
 6 From General Revenue Fund. \$283,849,564

Section 10.065. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund to provide the state match for the Department of
 4 Mental Health payments
 5 From Federal Funds. \$201,393,308

Section 10.070. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for Disproportionate Share Hospital funds
 4 leveraged by the Department of Mental Health - Institution of
 5 Mental Disease facilities
 6 From Federal Funds. \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the administration of statewide comprehensive alcohol and drug abuse
 4 prevention and treatment programs, provided that three percent
 5 (3%) flexibility is allowed from this section to Section 10.575
 6 Personal Service. \$1,089,843
 7 Expense and Equipment. 22,287
 8 From General Revenue Fund. 1,112,130

9 Personal Service. 975,588
 10 Expense and Equipment. 1,548,491
 11 From Federal Funds. 2,524,079

12 Personal Service
 13 From Health Initiatives Fund. 53,842
 14 Total. \$3,690,051

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For prevention and education services, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 10.575
 5 Expense and Equipment
 6 From Federal Funds. \$13,425,204
 7 From Department of Mental Health Federal Stimulus - 2021 Fund. 3,198,535

8	Personal Service.	85,730
9	Expense and Equipment.	<u>300,000</u>
10	From General Revenue Fund.	385,730
11	Personal Service.	155,232
12	Expense and Equipment.	<u>306,336</u>
13	From Federal Funds.	461,568
14	For tobacco retailer education	
15	The Division of Behavioral Health shall be allowed to use persons	
16	under the age of twenty-one (21) for the purpose of tobacco retailer	
17	education in support of Synar requirements under the federal	
18	substance abuse prevention and treatment block grant	
19	Expense and Equipment	
20	From Federal Funds.	90,194
21	For enabling enforcement of the provisions of the Family Smoking	
22	Prevention and Tobacco Control Act of 2009, in collaboration with	
23	the Department of Public Safety, Division of Alcohol and Tobacco	
24	Control	
25	Personal Service.	338,402
26	Expense and Equipment.	<u>168,941</u>
27	From Federal Funds.	507,343
28	For Community 2000 Team programs	
29	Expense and Equipment	
30	From General Revenue Fund.	1,072,959
31	From Federal Funds.	2,910,484
32	From Health Initiatives Fund.	82,148
33	For school-based alcohol and drug abuse prevention programs	
34	Expense and Equipment	
35	From Federal Funds.	1,319,677
36	For community grants to local governments impacted by the opioid	
37	epidemic	
38	Expense and Equipment	
39	From Opioid Addiction Treatment and Recovery Fund.	<u>5,000,000</u>
40	Total.	\$28,453,842

Section 10.110. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For treatment of alcohol and drug abuse, provided that three percent (3%)
- 4 flexibility is allowed from this section to Section 10.575

5	Personal Service	
6	From General Revenue Fund.	\$625,021
7	Personal Service.	236,227
8	Expense and Equipment.	<u>372,913</u>
9	From Federal Funds.	609,140
10	Personal Service	
11	From Health Initiatives Fund.	94,168
12	For treatment of alcohol and drug abuse, provided that fifty percent (50%)	
13	flexibility is allowed between sections indicated in 10.110, 10.115,	
14	10.210, and 10.230 to allow flexibility in payment for the Certified	
15	Community Behavioral Health Clinic Prospective Payment	
16	System, and further provided that three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	From General Revenue Fund.	16,225,582
19	From Federal Funds.	90,100,928
20	From Title XXI-Children's Health Insurance Program Federal Fund.	2,202,338
21	From Department of Mental Health Federal Stimulus - 2021 Fund.	13,080,563
22	For treatment of alcohol and drug abuse	
23	From Inmate Fund.	3,513,779
24	From Health Initiatives Fund.	5,982,298
25	From DMH Local Tax Matching Fund.	963,775
26	For funding youth services	
27	From Mental Health Interagency Payments Fund.	10,000
28	For reducing recidivism among offenders with serious substance use	
29	disorders who are returning to the St. Louis or Kansas City areas	
30	from any of the state correctional facilities. Additionally,	
31	remaining funds shall be used to support offenders returning to	
32	other regions of the state who are working with available treatment	
33	slots from the Department of Mental Health. The department shall	
34	select a qualified not-for-profit service provider in accordance with	
35	state purchasing rules. The provider must have experience serving	
36	this population in a correctional setting as well as in the	
37	community. The provider shall design and implement an	
38	evidence-based program that includes a continuum of services	
39	from prison to community, including medication assisted treatment	
40	that is initiated prior to release, when appropriate. The program	
41	must include an evaluation component to determine its	

42	effectiveness relative to other options, provided that three percent	
43	(3%) flexibility is allowed from this section to Section 10.575	
44	From General Revenue Fund.	1,791,475
45	For the sole purpose of conducting and evaluating a Pilot Project at	
46	Women's Eastern Reception and Diagnostic, Northeast,	
47	Chillicothe, and Cremer Therapeutic Community Centers for up to	
48	one hundred fifty (150) women and up to forty-five (45) males,	
49	with twenty (20) of the individuals selected having a	
50	developmental disability. If it is deemed medically appropriate,	
51	these individuals may volunteer to receive FDA approved	
52	non-addictive medication assisted treatment for alcohol	
53	dependence and prevention of relapse to opioid dependence prior	
54	to release, and for up to six (6) months after release. Other	
55	medical services, including but not limited to, substance use	
56	disorder treatment services, may be provided by the contracted	
57	health care vendor to the Missouri Department of Corrections, and	
58	upon release, to designated substance use disorder treatment	
59	providers in the community, including Saint Louis and Kansas	
60	City metropolitan areas, provided that three percent (3%)	
61	flexibility is allowed from this section to Section 10.575	
62	Expense and Equipment	
63	From General Revenue Fund.	772,669
64	For Recovery Support Services with the Access to Recovery Program	
65	Expense and Equipment	
66	From General Revenue Fund.	3,920,740
67	From Federal Funds.	2,598,084
68	For Peer Recovery Services	
69	Expense and Equipment	
70	From General Revenue Fund.	1,399,877
71	For statewide distribution of naloxone	
72	From Opioid Addiction Treatment and Recovery Fund.	<u>5,100,000</u>
73	Total.	\$148,990,437

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	that fifty percent (50%) flexibility is allowed between sections	
6	indicated in 10.110, 10.115, 10.210, and 10.230	
7	Expense and Equipment	

8	From General Revenue Fund.	\$18,433,076
9	From Federal Funds.	29,133,096
10	From Title XXI-Children's Health Insurance Program Federal Fund.	<u>312,439</u>
11	Total.	\$47,878,611

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of compulsive gambling	
4	Expense and Equipment	
5	From Compulsive Gamblers Fund.	\$153,606

Section 10.125. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Substance Abuse Traffic Offender Program	
4	Personal Service.	\$27,309
5	Expense and Equipment.	<u>407,458</u>
6	From Federal Funds.	434,767

7	Expense and Equipment	
8	From Mental Health Earnings Fund.	6,995,353

9	Personal Service.	135,792
10	Expense and Equipment.	<u>10,588</u>
11	From Health Initiatives Fund.	<u>146,380</u>
12	Total.	\$7,576,500

Section 10.200. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the administration of comprehensive psychiatric services, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.575	
6	Personal Service.	\$1,067,949
7	Expense and Equipment.	<u>56,831</u>
8	From General Revenue Fund.	1,124,780

9	Personal Service.	652,216
10	Expense and Equipment.	<u>331,188</u>
11	From Federal Funds.	983,404

12	For suicide prevention initiatives	
13	Personal Service.	71,026
14	Expense and Equipment.	<u>1,496,898</u>
15	From Federal Funds.	1,567,924

16	Expense and Equipment	
17	From Department of Mental Health Federal Stimulus Fund.	300,000
18	Expense and Equipment	
19	From Mental Health Earnings Fund.....	<u>475,016</u>
20	Total	\$4,451,124

Section 10.205. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For facility support and PRN nursing and direct care staff pool, provided	
4	that staff paid from the PRN nursing and direct care staff pool will	
5	only incur fringe benefit costs applicable to part time employment,	
6	and that fifteen percent (15%) flexibility is allowed between	
7	personal service and expense and equipment, and that three	
8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.	\$3,729,963
11	Expense and Equipment.....	<u>57,121</u>
12	From General Revenue Fund.	3,787,084

13	For funding costs for forensic clients resulting from loss of benefits under	
14	provisions of the Social Security Domestic Employment Reform	
15	Act of 1994, provided that three percent (3%) flexibility is allowed	
16	from this section to Section 10.575	
17	Expense and Equipment	
18	From General Revenue Fund.	850,752

19	To pay the state operated hospital provider tax	
20	Expense and Equipment	
21	From General Revenue Fund.	14,100,000

22	For funding expenses related to fluctuating census demands, Medicare	
23	bundling compliance, Medicare Part D implementation, and to	
24	restore facilities personal service and/or expense and equipment	
25	incurred for direct care worker training and other operational	
26	maintenance expenses, provided that three percent (3%) flexibility	
27	is allowed from this section to Section 10.575	

28	Expense and Equipment	
29	From Federal Funds.....	4,238,694
30	From Title XXI-Children's Health Insurance Program Federal Fund.	400,368

31	Personal Service.	106,931
32	Expense and Equipment.....	1,271,646

33	From Mental Health Earnings Fund.....	1,378,577
34	For those Voluntary by Guardian clients transitioning from state	
35	psychiatric facilities to the community or to support those clients	
36	in facilities waiting to transition to the community, provided that	
37	three percent (3%) flexibility is allowed from this section to	
38	Section 10.575	
39	Expense and Equipment	
40	From General Revenue Fund.	<u>328,217</u>
41	Total	\$25,083,692

Section 10.210. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$260,841
6	Expense and Equipment.	<u>14,635,478</u>
7	From General Revenue Fund.	14,896,319
8	Personal Service.	230,504
9	Expense and Equipment.	<u>2,590,339</u>
10	From Federal Funds.....	2,820,843

11	For adult community programs, provided that up to ten percent (10%) of	
12	this appropriation may be used for services for youth, further	
13	provided that fifty percent (50%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow	
15	flexibility in payment for the Certified Community Behavioral	
16	Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund.	58,662,968
19	From Federal Funds.....	126,715,551
20	From Department of Mental Health Federal Stimulus - 2021 Fund.	8,343,739
21	From Title XXI-Children's Health Insurance Program Federal Fund.	11,180,232
22	From DMH Local Tax Matching Fund.	2,426,903

23	For mental health services and support services to other agencies	
24	Expense and Equipment	
25	From Mental Health Interagency Payments Fund.	1,310,572

26	For programs for the homeless mentally ill, provided that three percent	
27	(3%) flexibility is allowed from this section to Section 10.575	
28	Expense and Equipment	
29	From General Revenue Fund.	569,108

30	From Federal Funds.....	964,080
31	For the Missouri Eating Disorder Council and its responsibilities under	
32	Section 630.575, RSMo, provided that three percent (3%)	
33	flexibility is allowed from this section to Section 10.575	
34	Personal Service.	38,329
35	Expense and Equipment.	<u>104,159</u>
36	From General Revenue Fund.	142,488
37	For community based services in the St. Louis Eastern Region for	
38	Community Access to Care Facilitation	
39	Expense and Equipment	
40	From Federal Funds.....	<u>2,000,000</u>
41	Total.	\$230,032,803

Section 10.215. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs for payment of services to Certified	
4	Community Behavioral Health Organizations, provided that fifty	
5	percent (50%) flexibility is allowed between sections indicated in	
6	10.110, 10.210, 10.215 and 10.230	
7	Expense and Equipment	
8	From General Revenue Fund.	\$81,012,182
9	From Federal Funds.....	190,037,544
10	From Title XXI-Children's Health Insurance Program Federal Fund.	<u>1,919,631</u>
11	Total.	\$272,969,357

Section 10.220. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in involuntary	
4	civil commitment procedures, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund.	\$747,441

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For forensic support services, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.	\$873,167
6	Expense and Equipment.	<u>26,885</u>
7	From General Revenue Fund.	900,052

8	Personal Service.	4,545
9	Expense and Equipment.	<u>42,767</u>
10	From Federal Funds.	<u>47,312</u>
11	Total.	\$947,364

Section 10.230. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$90,831
6	Expense and Equipment.	<u>91,741</u>
7	From General Revenue Fund.	182,572
8	Personal Service.	231,225
9	Expense and Equipment.	<u>1,096,728</u>
10	From Federal Funds.	1,327,953

11	For youth community programs, provided that up to ten percent (10%) of	
12	this appropriation may be used for services for adults, and further	
13	provided that fifty percent (50%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, 10.230, and 10.235 to allow	
15	flexibility in payment for the Certified Community Behavioral	
16	Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund.	18,576,039
19	From Federal Funds.	53,201,214
20	From Department of Mental Health Federal Stimulus - 2021 Fund.	882,000
21	From Title XXI-Children's Health Insurance Program Federal Fund.	3,383,220
22	From DMH Local Tax Matching Fund.	1,406,879
23	For youth services	
24	From Mental Health Interagency Payments Fund.	<u>600,000</u>
25	Total.	\$79,559,877

Section 10.235. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, for payment of services to Certified	
4	Community Behavioral Health Organizations, provided that fifty	
5	percent (50%) flexibility is allowed between sections indicated in	
6	10.110, 10.210, 10.230, and 10.235	
7	Expense and Equipment	
8	From General Revenue Fund.	\$22,032,715
9	From Federal Funds.	45,542,744
10	From Title XXI-Children's Health Insurance Program Federal Fund.	<u>2,283,346</u>

11 Total \$69,858,805

Section 10.240. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the purchase and administration of new medication therapies

4 Expense and Equipment

5 From General Revenue Fund. \$16,177,234

6 From Federal Funds..... 701,243

7 From Department of Mental Health Federal Stimulus - 2021 Fund. 315,000

8 Total \$17,193,477

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided that ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided that ten (10%) flexibility is allowed between
10 personal service and expense and equipment, and further provided
11 that three percent (3%) flexibility is allowed from this section to
12 Section 10.575

13 Personal Service. \$46,681,300

14 Expense and Equipment. 8,542,784

15 From General Revenue Fund. 55,224,084

16 Personal Service. 988,596

17 Expense and Equipment. 618,895

18 From Federal Funds..... 1,607,491

19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees

23 Personal Service

24 From General Revenue Fund. 749,289

25 For the Fulton State Hospital Sexual Offender Rehabilitation and
26 Treatment Services Program, provided that fifteen percent (15%)
27 may be spent on the Purchase of Community Services, including
28 transitioning clients to the community or other state-operated
29 facilities, and further provided that ten percent (10%) flexibility is
30 allowed between Fulton State Hospital Sexual Offender

31 Rehabilitation and Treatment Services Program and Fulton State
 32 Hospital, and further provided that ten (10%) flexibility is allowed
 33 between personal service and expense and equipment, and further
 34 provided that three percent (3%) flexibility is allowed from this
 35 section to Section 10.575

36	Personal Service.	11,624,011
37	Expense and Equipment.	<u>2,580,747</u>
38	From General Revenue Fund.	14,204,758

39 For paying overtime to state employees. Nonexempt state employees
 40 identified by Section 105.935, RSMo, will be paid first with any
 41 remaining funds being used to pay overtime to any other state
 42 employees

43	Personal Service	
44	From General Revenue Fund.	<u>70,343</u>
45	Total.	\$71,855,965

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
 4 that fifteen percent (15%) may be spent on the Purchase of
 5 Community Services, including transitioning clients to the
 6 community or other state-operated facilities, and further provided
 7 that ten (10%) flexibility is allowed between personal service and
 8 expense and equipment, and further provided that three percent
 9 (3%) flexibility is allowed from this section to Section 10.575

10	Personal Service.	\$12,222,755
11	Expense and Equipment.	<u>2,408,752</u>
12	From General Revenue Fund.	14,631,507

13	Personal Service.	820,782
14	Expense and Equipment.	<u>105,903</u>
15	From Federal Funds.	926,685

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20	Personal Service	
21	From General Revenue Fund.	190,759
22	From Federal Funds.	<u>11,762</u>
23	Total.	\$15,760,713

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the Forensic Treatment Center, provided that fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and that ten (10%) flexibility is allowed between
7 personal service and expense and equipment, and provided that
8 three percent (3%) flexibility is allowed from this section to
9 Section 10.575

10	Personal Service.	\$30,397,850
11	Expense and Equipment.	<u>5,931,307</u>
12	From General Revenue Fund.	36,329,157
13	Personal Service.	894,828
14	Expense and Equipment.	<u>93,210</u>
15	From Federal Funds.	988,038
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund.	347,858
22	From Federal Funds.	<u>2,169</u>
23	Total.	\$37,667,222

Section 10.315. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the Southeast Missouri Mental Health Center, provided that fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
6 state-operated facilities, and provided that ten percent (10%)
7 flexibility is allowed between Southeast Missouri Mental Health
8 Center and Southeast Missouri Mental Health Center-Sexual
9 Offender Rehabilitation and Treatment Services Program, and that
10 ten (10%) flexibility is allowed between personal service and
11 expense and equipment, and provided that three percent (3%)
12 flexibility is allowed from this section to Section 10.575

13	Personal Service.	\$20,627,936
14	Expense and Equipment.	<u>3,101,902</u>
15	From General Revenue Fund.	23,729,838
16	Personal Service.	300,712
17	Expense and Equipment.	<u>219,538</u>
18	From Federal Funds.	520,250

19	Personal Service	
20	From Mental Health Trust Fund.	86,299
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund.	186,820
27	For the Southeast Missouri Mental Health Center-Sexual Offender	
28	Rehabilitation and Treatment Services Program, provided that	
29	fifteen percent (15%) may be spent on the Purchase of Community	
30	Services, including transitioning clients to the community or other	
31	state-operated facilities, and that ten percent (10%) flexibility is	
32	allowed between Southeast Missouri Mental Health Center-Sexual	
33	Offender Rehabilitation and Treatment Services Program and	
34	Southeast Missouri Mental Health Center, and further provided	
35	that ten (10%) flexibility is allowed between personal service and	
36	expense and equipment, and further provided that three percent	
37	(3%) flexibility is allowed from this section to Section 10.575	
38	Personal Service.	21,697,486
39	Expense and Equipment.	<u>4,459,339</u>
40	From General Revenue Fund.	26,156,825
41	Personal Service	
42	From Federal Funds.	29,287
43	For paying overtime to state employees. Nonexempt state employees	
44	identified by Section 105.935, RSMo, will be paid first with any	
45	remaining funds being used to pay overtime to any other state	
46	employees	
47	Personal Service	
48	From General Revenue Fund.	<u>97,179</u>
49	Total	\$50,806,498

Section 10.320. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Center for Behavioral Medicine, provided that fifteen percent

4 (15%) may be spent on the Purchase of Community Services,

5 including transitioning clients to the community or other

6 state-operated facilities, and that ten (10%) flexibility is allowed

7 between personal service and expense and equipment, and

8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$14,456,330
11	Expense and Equipment.	<u>2,192,038</u>
12	From General Revenue Fund.	16,648,368
13	Personal Service.	251,970
14	Expense and Equipment.	<u>633,432</u>
15	From Federal Funds.	885,402
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund.	<u>282,219</u>
22	Total.	\$17,815,989

Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Hawthorn Children's Psychiatric Hospital, provided that ten (10%)
4 flexibility is allowed between personal service and expense and
5 equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$7,953,363
8	Expense and Equipment.	<u>1,030,091</u>
9	From General Revenue Fund.	8,983,454
10	Personal Service.	1,938,898
11	Expense and Equipment.	<u>197,901</u>
12	From Federal Funds.	2,136,799

13 For paying overtime to state employees. Nonexempt state employees
14 identified by Section 105.935, RSMo, will be paid first with any
15 remaining funds being used to pay overtime to any other state
16 employees

17 Personal Service

18	From General Revenue Fund.	74,541
19	From Federal Funds.	<u>7,553</u>
20	Total.	\$11,202,347

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3	For the division administration, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$1,500,350
6	Expense and Equipment.	<u>58,324</u>
7	From General Revenue Fund.	1,558,674
8	Personal Service.	324,020
9	Expense and Equipment.	<u>760,559</u>
10	From Federal Funds.	<u>1,084,579</u>
11	Total	\$2,643,253

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund.	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund.	<u>3,416,233</u>
10	Total	\$9,616,233

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided that residential services for non-Medicaid eligibles shall	
4	not be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund.	\$653,580,776
12	From Federal Funds.	1,331,903,258
13	From Title XXI-Children's Health Insurance Program Federal Fund.	2,458,709
14	From HCBS FMAP Enhancement Fund.	20,405,593
15	From DMH Local Tax Matching Fund.	1,015,000
16	For community programs, provided that three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.	760,290
19	Expense and Equipment.	<u>33,701</u>
20	From General Revenue Fund.	793,991

21	Personal Service.	991,137
22	Expense and Equipment.	<u>178,292</u>
23	From Federal Funds.	1,169,429
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund.	10,611,599
27	For an Autism Center located in a home rule city with more than	
28	forty-seven thousand but fewer than fifty-two thousand inhabitants	
29	and partially located in any county of the first classification with	
30	more than one hundred fifteen thousand but fewer than one	
31	hundred fifty thousand inhabitants	
32	From General Revenue Fund.	51,511
33	For Autism Outreach Initiatives for Children in Northeast Missouri	
34	From General Revenue Fund.	51,511
35	For Regional Autism projects	
36	From General Revenue Fund.	9,017,135
37	For services for children who are clients of the Department of Social	
38	Services	
39	From Mental Health Interagency Payments Fund.	8,916,325
40	For the Developmental Disability Training Program in a county with a	
41	charter form of government and with more than three hundred	
42	thousand but fewer than four hundred fifty thousand inhabitants	
43	and a county with a charter form of government and with more	
44	than nine hundred fifty thousand inhabitants	
45	From General Revenue Fund.	250,000
46	For youth services	
47	From Mental Health Interagency Payments Fund.	213,832
48	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
49	initiatives for clients of the division	
50	From DMH Local Tax Matching Fund.	<u>5,889,538</u>
51	Total.	\$2,046,328,207

Section 10.415. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For developmental disability home and community based services
- 4 enhancements

5 From HCBS FMAP Enhancement Fund..... \$12,054,815

Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for
4 placement and support through the Division of Developmental
5 Disabilities who may otherwise be eligible for discharge but
6 cannot be discharged due to a lack of availability within an
7 appropriate community placement. Such hospitals shall provide a
8 request for funding documenting these individuals, length of stay
9 beyond discharge, and effort to find placement. The division shall
10 on a pro-rata basis provide a per diem reimbursement on an annual
11 basis

12 From General Revenue Fund. \$2,000,000

Section 10.425. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For community support staff, provided that three percent (3%) flexibility
4 is allowed from this section to Section 10.575

5 Personal Service

6 From General Revenue Fund. \$3,099,047

7 From Federal Funds..... 8,270,263

8 Total \$11,369,310

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disabilities services, provided that ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment

6 Personal Service. \$475,809

7 Expense and Equipment. 1,821,471

8 From Federal Funds..... 2,297,280

9 Expense and Equipment

10 From Department of Mental Health Federal Stimulus - 2021 Fund. 17,768

11 Total \$2,315,048

Section 10.435. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
3 General Revenue Fund as a result of recovering the Intermediate
4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
5 Allowance Fund

6 From Intermediate Care Facility Intellectually Disabled Reimbursement

7 Allowance Fund..... \$2,300,000

8	Funds are to be transferred out of the State Treasury, to Federal	
9	Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund.....	<u>4,066,456</u>
12	Total	\$6,366,456

Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and provided that three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.	\$3,826,174
8	Expense and Equipment.	<u>178,587</u>
9	From General Revenue Fund.	4,004,761
10	Personal Service.	675,859
11	Expense and Equipment.	<u>110,815</u>
12	From Federal Funds.....	<u>786,674</u>
13	Total	\$4,791,435

Section 10.505. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided that twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$3,603,019
8	Expense and Equipment.	<u>251,477</u>
9	From General Revenue Fund.	3,854,496
10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,476</u>
12	From Federal Funds.....	<u>1,376,228</u>
13	Total	\$5,230,724

Section 10.510. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Sikeston Regional Center, provided that twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$2,015,284
8	Expense and Equipment.	<u>128,320</u>

9	From General Revenue Fund.	2,143,604
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,684</u>
12	From Federal Funds.	<u>275,106</u>
13	Total	\$2,418,710

Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$2,422,036
8	Expense and Equipment.	<u>167,191</u>
9	From General Revenue Fund.	2,589,227

10	Personal Service.	386,979
11	Expense and Equipment.	<u>41,508</u>
12	From Federal Funds.	<u>428,487</u>
13	Total	\$3,017,714

Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$5,561,532
8	Expense and Equipment.	<u>376,177</u>
9	From General Revenue Fund.	5,937,709

10	Personal Service.	1,106,331
11	Expense and Equipment.	<u>241,700</u>
12	From Federal Funds.	<u>1,348,031</u>
13	Total	\$7,285,740

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided that thirty percent
4 (30%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated services, and that twenty-five percent (25%)

7 flexibility is allowed between personal service and expense and
 8 equipment, and provided that three percent (3%) flexibility is
 9 allowed from this section to Section 10.575

10	Personal Service.	\$8,956,043
11	Expense and Equipment.	<u>277,307</u>
12	From General Revenue Fund.	9,233,350
13	Personal Service.	9,500,918
14	Expense and Equipment.	<u>645,217</u>
15	From Federal Funds.	10,146,135
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund.	1,049,952
22	From Federal Funds.	<u>40,507</u>
23	Total.	\$20,469,944

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Higginsville Habilitation Center, provided that thirty percent
 4 (30%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated services, and that twenty-five percent (25%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and provided that fifty percent (50%) flexibility is
 9 allowed between this section and Section 10.535 to allow
 10 flexibility for the transition of the Optimistic Beginnings program,
 11 and provided that three percent (3%) flexibility is allowed from
 12 this section to Section 10.575

13	Personal Service.	\$5,148,464
14	Expense and Equipment.	<u>75,352</u>
15	From General Revenue Fund.	5,223,816
16	Personal Service.	6,415,504
17	Expense and Equipment.	<u>366,607</u>
18	From Federal Funds.	6,782,111

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees

23	Personal Service	
24	From General Revenue Fund.	457,669
25	From Federal Funds.....	<u>96,572</u>
26	Total	\$12,560,168

Section 10.535. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided that thirty percent (30%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and that twenty-five percent (25%) flexibility is allowed	
7	between personal service and expense and equipment, and	
8	provided that fifty percent (50%) flexibility is allowed between	
9	this section and Section 10.530 to allow flexibility for the	
10	transition of the Optimistic Beginnings program, and provided that	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.575	
13	Personal Service.	\$8,975,324
14	Expense and Equipment.....	<u>440,617</u>
15	From General Revenue Fund.	9,415,941

16	Personal Service.	12,900,573
17	Expense and Equipment.....	<u>574,165</u>
18	From Federal Funds.....	13,474,738

19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund.	<u>831,427</u>
25	Total	\$23,722,106

Section 10.540. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Southwest Community, provided that thirty percent (30%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and that twenty-five percent (25%) flexibility is allowed	
7	between personal service and expense and equipment, and	
8	provided that three percent (3%) flexibility is allowed from this	
9	section to Section 10.575	
10	Personal Service.	\$3,705,700
11	Expense and Equipment.....	<u>76,552</u>

12	From General Revenue Fund.	3,782,252
13	Personal Service.	5,120,063
14	Expense and Equipment.	<u>359,918</u>
15	From Federal Funds.	5,479,981
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund.	35,485
22	From Federal Funds.	<u>230,054</u>
23	Total.	\$9,527,772

Section 10.545. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	that thirty percent (30%) may be spent on the Purchase of	
5	Community Services, including transitioning clients to the	
6	community or other state-operated services, and that twenty-five	
7	percent (25%) flexibility is allowed between personal service and	
8	expense and equipment, and provided that three percent (3%)	
9	flexibility is allowed from this section to Section 10.575	
10	Personal Service.	\$7,326,085
11	Expense and Equipment.	<u>1,884,391</u>
12	From General Revenue Fund.	9,210,476
13	Personal Service.	12,590,692
14	Expense and Equipment.	<u>718,734</u>
15	From Federal Funds.	<u>13,309,426</u>
16	Total.	\$22,519,902

Section 10.550. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services, provided that thirty percent	
4	(30%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated services, and that twenty-five percent (25%)	
7	flexibility is allowed between personal service and expense and	
8	equipment, and provided that three percent (3%) flexibility is	
9	allowed from this section to Section 10.575	
10	Personal Service.	\$3,254,968
11	Expense and Equipment.	<u>53,664</u>

12	From General Revenue Fund.	3,308,632
13	Personal Service.	5,274,273
14	Expense and Equipment.	<u>633,271</u>
15	From Federal Funds.	5,907,544
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund.	223,914
22	From Federal Funds.	<u>87,328</u>
23	Total.	\$9,527,418

Section 10.555. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For a comprehensive program located in a city not within a county. The	
4	purpose of such program shall be to promote basic scientific	
5	research, clinic patient research, and patient care for tuberous	
6	sclerosis complex	
7	From General Revenue Fund.	\$250,000

Section 10.575. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.	\$1

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$234,966
6	Expense and Equipment.	<u>17,051</u>
7	From General Revenue Fund.	252,017
8	Personal Service.	570,832
9	Expense and Equipment.	<u>66,862</u>
10	From Federal Funds.	<u>637,694</u>
11	Total.	\$889,711

Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$323,469
6	Expense and Equipment.	<u>59,635</u>
7	From General Revenue Fund.	383,104
8	For program operations and support	
9	Personal Service.	3,445,382
10	Expense and Equipment.	<u>1,439,084</u>
11	From Federal Funds.	4,884,466
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund.	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund.	50,000
16	Expense and Equipment	
17	From Mammography Fund.	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>200,000</u>
20	From Missouri Public Health Services Fund.	356,648
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund.	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services Fund.	44,571
26	Expense and Equipment	
27	From Department of Health - Donated Fund.	30,000
28	Expense and Equipment	
29	From Putative Father Registry Fund.	25,000
30	Expense and Equipment	
31	From Organ Donor Program Fund.	30,000
32	Expense and Equipment	
33	From Childhood Lead Testing Fund.	<u>5,000</u>
34	Total.	\$6,193,789

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund.....	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund.....	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund.....	\$50,000
5	For refunds, provided that fifty percent (50%) flexibility is allowed	
6	between federal and other funds	
7	From Federal Funds.....	100,000
8	From Nursing Facility Quality of Care Fund.....	9,240
9	From Health Access Incentive Fund.....	5,000
10	From Mammography Fund.....	1,000
11	From Missouri Public Health Services Fund.....	39,000
12	From Endowed Cemetery Audit Fund.....	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund.....	2,500
15	From Missouri Veterans' Health and Care Fund.....	51,000
16	From Department of Health and Senior Services Document Services Fund.....	10,000
17	From Department of Health - Donated Fund.....	15,133
18	From Criminal Record System Fund.....	333
19	From Children's Trust Fund.....	13,495
20	From Brain Injury Fund.....	100
21	From Missouri State Coroners' Training Fund.....	1,200
22	From Organ Donor Program Fund.....	25
23	From Childhood Lead Testing Fund.....	<u>275</u>
24	Total.....	\$301,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	

7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$115,414
10	Expense and Equipment.	<u>3,000,001</u>
11	From Federal Funds.	3,115,415
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund.	<u>462,977</u>
15	Total	\$3,578,392

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund.	\$17,300
7	Expense and Equipment	
8	From Federal Funds.	133,521
9	From Health Initiatives Fund.	1,228
10	For program operations and support, provided that thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided that three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.	6,072,699
15	Expense and Equipment.	<u>70,900</u>
16	From General Revenue Fund.	6,143,599
17	For program operations and support, provided that three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	14,962,887
20	Expense and Equipment.	<u>4,423,185</u>
21	From Federal Funds.	19,386,072
22	Personal Service.	49,217
23	Expense and Equipment.	<u>14,145</u>
24	From Temporary Assistance for Needy Families Fund.	63,362
25	Personal Service.	1,131,651
26	Expense and Equipment.	<u>2,900,936</u>
27	From Health Initiatives Fund.	4,032,587

28	Personal Service.	734,664
29	Expense and Equipment.	<u>172,003</u>
30	From Missouri Public Health Services Fund.	906,667
31	Personal Service.	85,648
32	Expense and Equipment.	<u>68,048</u>
33	From Department of Health and Senior Services Document Services Fund.	153,696
34	Personal Service.	80,171
35	Expense and Equipment.	<u>23,785</u>
36	From Environmental Radiation Monitoring Fund.	103,956
37	Personal Service.	208,325
38	Expense and Equipment.	<u>333,830</u>
39	From Department of Health - Donated Fund.. . . .	542,155
40	Personal Service.	235,897
41	Expense and Equipment.	<u>66,883</u>
42	From Hazardous Waste Fund.. . . .	302,780
43	Personal Service.	98,910
44	Expense and Equipment.	<u>27,748</u>
45	From Putative Father Registry Fund.	126,658
46	Personal Service.	128,091
47	Expense and Equipment.	<u>131,887</u>
48	From Organ Donor Program Fund.	259,978
49	Personal Service.	311,639
50	Expense and Equipment.	<u>500</u>
51	From Child Care and Development Block Grant Federal Fund.	312,139
52	Expense and Equipment	
53	From Governor's Council on Physical Fitness Institution Gift Trust Fund.	<u>47,500</u>
54	Total	\$32,533,198

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided that three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund.	\$5,872,692
8	From Title XXI-Children's Health Insurance Program Federal Fund.	9,900,000

9	For the replacement of X-ray fluorescence (XRF) analyzers	
10	From Budget Stabilization Fund.	<u>600,000</u>
11	Total.	\$16,372,692

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Federal Funds.	\$2,086,539

6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund.	90,000

9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund.	250,000

16	For a grant program benefitting victims of amyotrophic lateral sclerosis	
17	(ALS) and providing respite care in the eastern half of the state	
18	From General Revenue Fund.	50,000

19	For community health programs and related expenses, provided that three	
20	percent (3%) flexibility is allowed from this section to Section	
21	10.955	
22	From General Revenue Fund.	8,478,969
23	From Federal Funds.	110,759,340
24	From Title XXI-Children's Health Insurance Program Federal Fund.	2,133,153
25	From Child Care and Development Block Grant Federal Fund.	394,900
26	From Department of Health and Senior Services Federal Stimulus Fund.	224,981
27	From Missouri Public Health Services Fund.	1,649,750
28	From Missouri Lead Abatement Loan Fund.	<u>1,000</u>
29	Total.	\$126,118,632

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund.	\$50,000
5	From Federal Funds.	<u>50,000</u>
6	Total.	\$100,000

	Section 10.720. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women's health initiatives, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.955	
5	Personal Service.	\$65,309
6	Expense and Equipment.	<u>180,000</u>
7	From General Revenue Fund.	245,309
8	Personal Service.	1,267,560
9	Expense and Equipment.	<u>4,461,818</u>
10	From Federal Funds.	5,729,378
11	Expense and Equipment	
12	From Health Initiatives Fund.	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund.	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided that	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund.	500,000
20	From Missouri Public Health Services Fund.	20,000
21	From Department of Health-Donated Fund.	32,548
22	Personal Service.	435,970
23	Expense and Equipment.	<u>1,894,132</u>
24	From Federal Funds.	2,330,102
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Federal Funds.	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service.	46,668
32	Expense and Equipment.	<u>3,909,585</u>
33	From General Revenue Fund.	3,956,253
34	Total.	\$14,455,640

Section 10.725. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For family planning and family planning-related services, pregnancy
 4 testing, sexually transmitted disease testing and treatment,
 5 including pap tests and pelvic exams, and follow-up services
 6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures or
 8 administrative functions of any clinic, physician's office, or any
 9 other place or facility in which abortions are performed or induced
 10 other than a hospital, or any affiliate or associate of any such
 11 clinic, physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state

25	From General Revenue Fund.	\$6,289,091
26	From Federal Funds.	<u>5,282,836</u>
27	Total.	\$11,571,927

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	Expense and Equipment	
5	From General Revenue Fund.	\$200,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For supplemental nutrition programs	
4	Expense and Equipment	
5	From Federal Funds.	\$216,092,329
6	From Department of Health and Senior Services Federal Stimulus Fund.	<u>185,000,000</u>
7	Total.	\$401,092,329

Section 10.740. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Rural Health and Primary Care	
4	Personal Service.	\$889,033

5	Expense and Equipment.	<u>361,204</u>
6	From Federal Funds.	1,250,237
7	Personal Service.	110,349
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund.	124,799
10	Personal Service.	85,960
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund.	94,860
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Federal Funds.	1,761,607
18	From Department of Health-Donated Fund.	655,000
19	For Office of Dental Health Fluoridation Pilot Program	
20	Personal Service.	64,022
21	Expense and Equipment.	<u>760,978</u>
22	From Budget Stabilization Fund.	<u>825,000</u>
23	Total	\$4,711,503

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From General Revenue Fund.	\$378,750
7	From Federal Funds.	425,000
8	From Health Access Incentive Fund.	650,000
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund.	650,000
11	From Department of Health - Donated Fund.	<u>956,790</u>
12	Total	\$3,060,540

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For program operations and support, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.955	
6	Personal Service.	\$219,655
7	Expense and Equipment.	<u>194,440</u>

8	From General Revenue Fund.	414,095
9	Personal Service	
10	From Federal Funds.....	<u>35,997</u>
11	Total.	\$450,092

Section 10.755. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination, provided that \$1,000,000 be	
4	used to assist in maintaining the Poison Control Hotline	
5	From Federal Reimbursement Allowance Fund.....	\$500,000
6	From Insurance Dedicated Fund.....	500,000
7	Personal Service.	1,973,001
8	Expense and Equipment and Program Distribution.....	<u>11,530,305</u>
9	From Federal Funds.....	13,503,306
10	To address coronavirus preparedness and response	
11	Personal Service.	1,061,797
12	Expense and Equipment.	<u>32,376,931</u>
13	From Department of Health and Senior Services Federal Stimulus Funds.....	33,438,728
14	To provide coronavirus mitigation efforts, including, but not	
15	limited to, testing, tracing, reporting, and related expenses	
16	Personal Service.	9,807,021
17	Expense and Equipment.	<u>328,297,578</u>
18	From Department of Health and Senior Services Federal Stimulus Funds.....	<u>338,104,599</u>
19	Total.	\$386,046,633

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning	
5	Personal Service.	\$173,056
6	Expense and Equipment.	<u>184,589,767</u>
7	From Department of Health and Senior Services Federal Stimulus	
8	Funds - 2021 Fund.	184,762,823
9	To provide COVID-19 mitigation and prevention efforts,	
10	including, but not limited to, testing, vaccinations, reporting, and	
11	public health workforce enhancement	
12	Personal Service.	1,291,538
13	Expense and Equipment.	<u>107,458,869</u>
14	From Department of Health and Senior Services Federal Stimulus	

15	Funds - 2021 Fund.	<u>108,750,407</u>
16	Total	\$293,513,230

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund.	\$300,000

Section 10.770. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund.	\$355,482

Section 10.775. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.	\$2,066,445
8	Expense and Equipment.	<u>869,435</u>
9	From General Revenue Fund.	2,935,880
10	Personal Service.	1,262,010
11	Expense and Equipment.	<u>2,297,935</u>
12	From Federal Funds.	3,559,945
13	Personal Service.	1,911,202
14	Expense and Equipment.	<u>5,916,120</u>
15	From Missouri Public Health Services Fund.	7,827,322
16	Personal Service.	114,358
17	Expense and Equipment.	<u>473,641</u>
18	From Safe Drinking Water Fund.	587,999
19	Expense and Equipment	
20	From Childhood Lead Testing Fund.	<u>65,017</u>
21	Total	\$14,976,163

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided that thirty percent (30%)	
4	flexibility is allowed between personal service and expense and	

5	equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.955	
7	Personal Service.	\$12,017,519
8	Expense and Equipment.	<u>1,062,967</u>
9	From General Revenue Fund.	13,080,486
10	Personal Service.	14,019,538
11	Expense and Equipment.	<u>1,330,613</u>
12	From Federal Funds.	15,350,151
13	Expense and Equipment	
14	From Health Initiatives Fund.	31,150
15	For Medicaid Home and Community-Based Services Program	
16	reassessments, provided that three percent (3%) flexibility is	
17	allowed from this section to Section 10.955	
18	Personal Service.	723,223
19	Expense and Equipment.	<u>973,785</u>
20	From General Revenue Fund.	1,697,008
21	Personal Service.	723,222
22	Expense and Equipment.	<u>2,758,202</u>
23	From Federal Funds.	3,481,424
24	Expense and Equipment	
25	From HCBS FMAP Enhancement Fund.	<u>1,784,417</u>
26	Total	\$35,424,636
	Section 10.805. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund.	\$705,065
8	From Federal Funds.	267,028
9	Expense and Equipment	
10	From Department of Health and Senior Services Federal Stimulus Funds.	850,000
11	Personal Service.	101,430
12	Expense and Equipment.	<u>1,443,707</u>
13	From Department of Health and Senior Services Federal Stimulus	
14	Funds - 2021 Fund.	1,545,137

15	For special health care needs programs, provided that three percent (3%)	
16	flexibility is allowed from this section to Section 10.955	
17	Expense and Equipment	
18	From General Revenue Fund.	1,834,778
19	From Federal Funds.....	1,337,185
20	From Children's Special Health Care Needs Service Fund.	30,000
21	From Brain Injury Fund.	974,900
22	From C & M Smith Memorial Endowment Trust Fund.	<u>10,000</u>
23	Total.	\$7,554,093

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided that ten	
7	percent (10%) flexibility is allowed between this section and	
8	Section 10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund.	\$228,408,333
12	From Federal Funds.....	466,828,393
13	From HCBS FMAP Enhancement Fund.....	<u>14,797,932</u>
14	Total.	\$710,034,658

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,

4 children's waiver services, home-delivered meals, Programs of All

5 Inclusive Care for the Elderly, the Structured Family Caregiver

6 Waiver, Brain Injury Waiver, other related services, and program

7 management under the Medicaid fee-for-service and managed care

8 programs, including payments to providers for value-based

9 payment initiatives. Provided that individuals eligible for or

10 receiving nursing home care must be given the opportunity to have

11 those Medicaid dollars follow them to the community to the extent

12 necessary to meet their unmet needs as determined by 19 CSR 30

13 81.030 and further be allowed to choose the personal care program

14 option in the community that best meets the individuals' unmet

15 needs, provided that ten percent (10%) flexibility is allowed

16 between this section and Section 10.810 to allow flexibility within

17 the Medicaid Home and Community Based Services Program, and

18 further provided that individuals eligible for the Medicaid Personal

19 Care Option must be allowed to choose, from among all the

20 program options, that option which best meets their unmet needs
 21 as determined by 19 CSR 30 81.030; and also be allowed to have
 22 their Medicaid funds follow them to the extent necessary to meet
 23 their unmet needs whichever option they choose. This language
 24 does not create any entitlements not established by statute

25 Expense and Equipment

26 From General Revenue Fund.	\$233,045,787
27 From Federal Funds.....	459,904,663
28 From HCBS FMAP Enhancement Fund.....	<u>11,524,559</u>
29 Total	\$704,475,009

Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services	
3 For home and community based services enhancements	
4 From Federal Funds.....	\$828,341
5 From HCBS FMAP Enhancement Fund.....	<u>569,747</u>
6 Total	\$1,398,088

Section 10.825. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, chargeable to	
3 the General Revenue Fund-County Foreign Tax Distribution, to	
4 the Senior Services Growth and Development Program Fund	
5 From General Revenue Fund.	\$1

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services	
3 For Home and Community Services grants to be distributed to the Area	
4 Agency on Aging, provided that ten percent (10%) flexibility is	
5 allowed between these services and meal services, and further	
6 provided that three percent (3%) flexibility is allowed from this	
7 section to Section 10.955	
8 From General Revenue Fund.	\$2,074,704
9 From Federal Funds.....	27,544,641
10 From Department of Health and Senior Services Federal Stimulus	
11 Funds - 2021 Fund.	26,234,737
12 From Senior Services Growth and Development Program Fund.	1

13 For expansion of Area Agency on Aging meal production capacity and	
14 infrastructure	
15 From Budget Stabilization Fund.	15,100,000

16 For the Division of Senior and Disability Services
 17 For meals to be distributed to each Area Agency on Aging, provided that
 18 at least \$500,000 of general revenue be used for non-Medicaid

19 meals to be distributed to each Area Agency on Aging in
 20 proportion to the actual number of meals served during the
 21 preceding fiscal year, provided that ten percent (10%) flexibility
 22 is allowed between these services and grant services, and further
 23 provided that three percent (3%) flexibility is allowed from this
 24 section to Section 10.955
 25 Expense and Equipment

26	From General Revenue Fund.	9,731,016
27	From Federal Funds.	6,955,359
28	From Elderly Home-Delivered Meals Trust Fund.	62,958
29	For the Ombudsman Program operated by the Area Agencies on Aging or	
30	their service providers	
31	Expense and Equipment	
32	From General Revenue Fund.	150,000
33	From Department of Health and Senior Services Federal Stimulus	
34	Funds.	13,000
35	From Department of Health and Senior Services Federal Stimulus	
36	Funds - 2021 Fund.	<u>187,480</u>
37	Total.	\$88,053,896

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Alzheimer's program grants to be used by organizations serving
 4 individuals with Alzheimer's disease and their caregivers as well
 5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer's disease who are
 8 prematurely or unnecessarily institutionalized, provided that three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.955

11	From General Revenue Fund.	\$450,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund.	<u>100,000</u>
15	Total.	\$550,000

Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For senior independent living programs that support seniors aging in place
 4 in communities with a high concentration of older adults, provided
 5 that three percent (3%) flexibility is allowed from this section to
 6 Section 10.955

7	From General Revenue Fund.	\$400,000
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Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements to
7 become a citizen. Services may include direct tutoring, assistance
8 with identifying and completing appropriate waiver requests to the
9 Immigration and Customs Enforcement agency, and facilitating
10 proper documentation. The department shall award a contract
11 under this section to a qualified not-for-profit organization which
12 can demonstrate its ability to work with this population. A report
13 shall be compiled for the General Assembly evaluating the
14 program's effectiveness in helping senior refugees and immigrants
15 in establishing citizenship and their ability to qualify individuals
16 for Medicare

17 From General Revenue Fund. \$200,000

Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955

5 Personal Service. \$7,722,128

6 Expense and Equipment. 802,367

7 From General Revenue Fund. 8,524,495

8 Personal Service. 12,199,343

9 Expense and Equipment. 1,800,952

10 From Federal Funds. 14,000,295

11 Personal Service. 753,278

12 Expense and Equipment. 300,000

13 From Department of Health and Senior Services Federal Stimulus Funds. 1,053,278

14 Personal Service. 1,013,243

15 Expense and Equipment. 272,832

16 From Nursing Facility Quality of Care Fund. 1,286,075

17 Personal Service. 73,854

18 Expense and Equipment. 13,110

19 From Mammography Fund. 86,964

20 For nursing home quality initiatives

21	Expense and Equipment	
22	From Nursing Facility Reimbursement Allowance Fund.....	725,000
23	For the Time Critical Diagnosis Unit	
24	Personal Service.	293,271
25	Expense and Equipment.	<u>102,598</u>
26	From General Revenue Fund.	395,869
27	For the Bureau of Narcotics and Dangerous Drugs operations and support	
28	Personal Service.	269,526
29	Expense and Equipment.	<u>4,620</u>
30	From General Revenue Fund.	274,146
31	Personal Service.	86,053
32	Expense and Equipment.	<u>10,970</u>
33	From Health Access Incentive Fund.	97,023
34	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
35	Prescription Monitoring Program	
36	Personal Service.	245,127
37	Expense and Equipment.	<u>134,257</u>
38	From General Revenue Fund.	379,384
39	For medical marijuana program operations and support, provided that ten	
40	percent (10%) flexibility is allowed between personal service and	
41	expense and equipment	
42	Personal Service.	4,416,141
43	Expense and Equipment.	<u>9,401,025</u>
44	From Missouri Veterans' Health and Care Fund.	13,817,166
45	For the Medical Marijuana Opportunities program to provide support to	
46	facilitate the inclusion of individuals in Missouri's medical	
47	marijuana industry who have been negatively and	
48	disproportionately impacted by marijuana criminalization and	
49	poverty	
50	Expense and Equipment	
51	From Missouri Veterans' Health and Care Fund.	200,000
52	For expending Civil Monetary Penalty funding on federally approved	
53	nursing facility activities and projects	
54	Expense and Equipment	
55	From Nursing Facility Quality Care Fund.	1,800,000
56	For statewide distribution of naloxone	

57	From Opioid Addiction Treatment and Recovery Fund.	<u>800,000</u>
58	Total	\$43,439,695

Section 10.905. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund.	\$13,000,000

Section 10.955. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.	\$1

