

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4980H.01I
Bill No.: HB 2209
Subject: Cities, Towns, and Villages; Kansas City; Roads and Highways
Type: Original
Date: March 22, 2022

Bill Summary: This proposal changes the law regarding fees by prohibiting fees for parking on public streets or roads.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Budget and Planning (B&P)** assume the proposal will have no fiscal impact on their organization. B&P defers to local governments for fiscal impact. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for B&P.

Officials from the **Department of Revenue**, the **Missouri Department of Transportation** and the **Office of Administration** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **City of Claycomo** assume the proposal would not fiscally impact their city. Oversight is unsure how many on-street parking meters the City of Claycomo has or how much annual revenue they generate. All other cities and counties in the MOLIS database did not respond to **Oversight's** request for fiscal impact for this proposal.

Oversight assumes prohibiting public funds from being received by local political subdivisions for on-street parking would result in lost revenues for local political subdivisions. Oversight is unclear on the amount on revenues that are received by cities and counties that may be impacted by this proposal. Therefore, Oversight will assume an unknown amount of loss in revenues to local political subdivisions for this proposal. Conversely, if cities are no longer allowed to have parking meters, Oversight assumes parking operations FTE and parking enforcement FTE may no longer be required. Therefore, Oversight will assume a potential savings to local political subdivisions as well. Oversight will assume a net loss to cities and counties.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
LOCAL POLITICAL SUBDIVISIONS			
<u>Savings</u> – potential reduction of parking enforcement, FTE and Expense & Equipment, if parking meters are no longer allowed	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Loss of Revenues</u> – prohibiting on-street parking fees	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

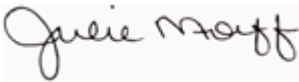
FISCAL DESCRIPTION

This bill prohibits the state, any political subdivision of the state, and any other entity that receives public funds, from establishing, levying, maintaining, or collecting any fee for parking on any public street, and prohibits the use of any mechanical or electronic device to receive funds for such a fee including on-street parking meters. Fees for off-street parking are not prohibited.

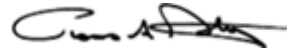
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Budget and Planning
Department of Revenue
Missouri Department of Transportation
Office of Administration
City of Claycomo



Julie Morff
Director
March 22, 2022



Ross Strobe
Assistant Director
March 22, 2022