COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4875H.02P

Bill No.: Perfected HCS for HB 2117

Subject: Redistricting Type: Original

Date: January 18, 2022

Bill Summary: This proposal creates provisions for redistricting federal Congressional seats

according to the 2020 census.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS						
FUND AFFECTED	FY 2023	FY 2024	FY 2025			
Total Estimated Net						
Effect on Other State						
Funds	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2023 FY 2024 FY 202						
Total Estimated Net							
Effect on All Federal							
Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)						
FUND AFFECTED	FY 2023	FY 2024	FY 2025			
Total Estimated Net						
Effect on FTE	0	0	0			

☐ Estin	nated Net Effe	ct (expe	nditures or	reduced	revenues)) expected t	to exceed \$250,000 in	ı any
of the	e three fiscal v	ears afte	er impleme	entation of	f the act o	r at full im	plementation of the a	ct.
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☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2023 FY 2024 FY 2025					
Local Government \$0 \$0					

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FISCAL ANALYSIS

ASSUMPTION

Officials from the Missouri Senate, the Missouri House of Representatives, and the Joint Committee on Legislative Research each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a material direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

FISCAL IMPACT – State Government	FY 2023	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2023	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Office of the Secretary of State Missouri House of Representatives Missouri Senate Joint Committee on Legislative Research

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January 18, 2022

Ross Strope Assistant Director January 18, 2022