AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022, the unexpended balances available as of June 30, 2021, but not to exceed the amounts stated herein, as follows:

Section 17.010. To the Office of Administration

For the Department of Elementary and Secondary Education

For planning, design, repairs, replacements, improvements, and renovations to the Missouri School for the Blind

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.005, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.015, an Act of the 100th General Assembly, Second Regular Session

From School for the Blind Trust Fund (0920). ........................................... $2,150,528

Section 17.015. To Harris-Stowe State University

For repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing, and finishes for Vashon Center
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.125, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.030, an Act of the 100th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). ........................................ $865,786

Section 17.020. To Harris-Stowe State University
For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University Campus
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.090, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.045, an Act of the 100th General Assembly, Second Regular Session
From General Revenue Fund (0101). ........................................................... $440,000

Section 17.025. To Harris-Stowe State University
For design and construction of a STEM laboratory
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.095, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.050, an Act of the 100th General Assembly, Second Regular Session
From General Revenue Fund (0101). ........................................................... $475,000

Section 17.030. To Truman State University
For renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.115, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.060, an Act of the 100th General Assembly, Second Regular Session
From General Revenue Fund (0101). ........................................................... $98,859

Section 17.035. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.140, an Act of the 98th
General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.070, an Act of the 100th General Assembly, Second Regular Session.

From Board of Public Buildings Bond Proceeds Fund (Various). $277,387

Section 17.040. To the Office of Administration
For repairs and renovations to the exterior of the State Capitol Building.
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.070, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.075, an Act of the 100th General Assembly, Second Regular Session.
From Board of Public Buildings Bond Proceeds Fund (Various). $6,640

Section 17.045. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex.
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.020, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.080, an Act of the 100th General Assembly, Second Regular Session.
From Board of Public Buildings Bond Proceeds Fund (Various). $21,123,115

Section 17.050. To the Office of Administration
For the Department of Agriculture
For construction of a new campground at the State Fairgrounds.
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.010, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.090, an Act of the 100th General Assembly, Second Regular Session.
From General Revenue Fund (0101). $250,532

Section 17.060. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Central region.
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.191, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.100, an Act of the 100th General Assembly, Second Regular
Session
From Board of Public Buildings Bond Proceeds Fund (Various). $20,224

Section 17.065. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Northeast
region
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.201, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.110, an Act of the 100th General Assembly, Second Regular
Session
From Board of Public Buildings Bond Proceeds Fund (Various). $227,695

Section 17.070. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Kansas City region
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.206, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.115, an Act of the 100th General Assembly, Second Regular
Session
From Board of Public Buildings Bond Proceeds Fund (Various). $26,693

Section 17.075. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the St. Louis region
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.216, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.125, an Act of the 100th General Assembly, Second Regular
Session
From Board of Public Buildings Bond Proceeds Fund (Various). $284,730
Section 17.080. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.015, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.145, an Act of the 100th General Assembly, Second Regular Session
From State Park Earnings Fund (0415). ...................................................... $159,292

Section 17.085. To the Department of Natural Resources
For the Division of State Parks
For an engineering and hydrology study at Big Oak Tree State Park
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.050, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.155, an Act of the 100th General Assembly, Second Regular Session
From State Park Earnings Fund (0415). ...................................................... $96,400

Section 17.090. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.020, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.160, an Act of the 100th General Assembly, Second Regular Session
From State Park Earnings Fund (0415). ...................................................... $500,000
Section 17.095. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures,
including design, construction, renovation, maintenance, repairs,
replacements, improvements, adjacent land purchases, installation
and replacement of interpretive exhibits, water and wastewater
improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
derelived historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.015, an Act of the 100th
General Assembly, Second Regular Session
From Department of Natural Resources Federal Fund (0140) $500,000
From State Park Earnings Fund (0415) 500,000
Total $1,000,000

Section 17.100. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
erosion control, and land improvement on department land
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.020, an Act of the 99th
General Assembly, Second Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.170, an Act of the 100th General Assembly, Second Regular
Session
From Conservation Commission Fund (0609) $1,467,755

Section 17.105. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
erosion control, and land improvement on department land
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.025, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.175, an Act of the 100th General Assembly, Second Regular Session

From Conservation Commission Fund (0609).......................... $13,384,222

Section 17.110. To the Department of Conservation

For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.020, an Act of the 99th General Assembly, Second Regular Session

From Conservation Commission Fund (0609).......................... $20,628,117

Section 17.115. To the Office of Administration

For the Missouri State Highway Patrol

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.025, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.180, an Act of the 100th General Assembly, Second Regular Session

From General Revenue Fund (0101).......................... $364,995
From State Highways and Transportation Department Fund (0644) .................. 928,131
From Gaming Commission Fund (0286) .......................... 339,603
From DNA Profiling Analysis Fund (0772) .................................. 293,255
Total .......................................................... $1,925,984

Section 17.120. To the Office of Public Safety

For the Department of Public Safety

For design and construction of a storage building at the St. Louis Veterans' Home

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.035, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.185, an Act of the 100th General Assembly, Second Regular Session

From Veterans' Commission Capital Improvement Trust Fund (0304) .................. $843,154
Section 17.125. To the Office of Administration
For the Department of Public Safety
For construction of a new columbarium wall and adjacent roadway at Bloomfield Veterans Cemetery
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.040, an Act of the 100th General Assembly, First Regular Session, most recently authorized under the provisions of House Bill 2017, Section 17.195, an Act of the 100th General Assembly, Second Regular Session
From Veterans' Commission Capital Improvement Trust Fund (0304). $2,818,454

Section 17.130. To the Office of Administration
For the Department of Public Safety
For construction of a new columbarium wall and adjacent roadway at Jacksonville Veterans Cemetery
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.030, an Act of the 100th General Assembly, Second Regular Session
From Veterans' Commission Capital Improvement Trust Fund (0304). $1,364,134
From Veterans Assistance Fund (0461). 1,000,000
Total. $2,364,134

Section 17.135. To the Office of Administration
For the Adjutant General - Missouri National Guard
For design and construction of National Guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD Base in Springfield, and the renovation of a Department of Transportation building for Missouri National Guard troop additions
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.030, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.205, an Act of the 100th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). $161,941

Section 17.140. To the Office of Administration
For the Adjutant General - Missouri National Guard
For design and construction of National Guard facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.030, an Act of the 100th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.210, an Act of the 100th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). $16,667,926
Section 17.145. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For design and construction of an addition to the aircraft maintenance
facility at AVCRAD Base in Springfield and design and
construction of a readiness center and maintenance hangar at
AVCRAD Base in Springfield
7 Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.035, an Act of the 100th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.215, an Act of the 100th General Assembly, Second Regular
Session
13 From Adjutant General Federal Fund (0190). .................. $117,403,393

Section 17.150. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.025, an Act of the 100th
General Assembly, Second Regular Session
7 From Adjutant General Federal Fund (0190) ........................................ $19,970,935

Section 17.160. To the Office of Administration
2 For the completion of design and construction to replace Fulton State
3 Hospital
4 Representing expenditures originally authorized under the
provisions of House Bill 2005, Section 5.197, an Act of the 97th
General Assembly, Second Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.225, an Act of the 100th General Assembly, Second Regular
Session
10 From Fulton State Hospital Bond Proceeds Fund (Various). .................. $2,393,764

Section 17.165. To the Office of Administration
2 For the Department of Mental Health
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.170, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.230, an Act of the 100th General Assembly, Second Regular
Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). ................ $20,520
Section 17.170. To the Office of Administration
1 For the Department of Mental Health
2 For the planning, design, and renovation of the Biggs facility at the Fulton
3 State Hospital
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.035, an Act of the 100th
6 General Assembly, Second Regular Session
7 From Fulton State Hospital Bond Proceeds Fund (Various). ......................... $1,600,000

Section 17.175. To the Office of Administration
2 For the Department of Social Services
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.175, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.235, an Act of the 100th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). ................ $84,419

Bill Totals
General Revenue Fund. ................................................................. $1,629,386
Federal Funds. ................................................................. 154,704,195
Other Funds................................................................. 73,404,018
Total. ................................................................. $229,737,599

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