AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

Section 13.005. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and structural modifications provided that five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, further provided that twenty five percent (25%) flexibility is allowed from Section 13.005 to Section 13.010, with no more than five percent (5%) flexibility allowed between and within departments and one hundred percent (100%) between federal funds within this section, and further provided that three percent (3%) flexibility is allowed from this section to Section 13.025
For the Department of Elementary and Secondary Education
Expense and Equipment

From General Revenue Fund (0101) .................................................. $459,531
From Vocational Rehabilitation Fund (0104) ....................................... 1,787,656
From DESE - Federal Fund (0105) .................................................... 1,974
From Assistive Technology Federal Fund (0188) .............................. 38,634
From Deaf Relay Service and Equipment Distribution Program Fund
(0559)  ...................................................................................... 27,042
From Assistive Technology Loan Revolving Fund (0889) .............. 11,589

For the Department of Higher Education and Workforce Development
Expense and Equipment

From Job Development and Training Fund (0155) .......................... 1,301,914
From Special Employment Security Fund (0949) .......................... 198,058

For the Department of Revenue
Expense and Equipment

From General Revenue Fund (0101) .................................................. 457,140

For the State Lottery Commission
Expense and Equipment

From Lottery Enterprise Fund (0657) ............................................... 432,511

For the Office of Administration
Expense and Equipment

From General Revenue Fund (0101) .................................................. 529,355
From State Facility Maintenance and Operation Fund (0501) ........... 326,494
From OA Revolving Administrative Trust Fund (0505) .................... 129,398

For the Ethics Commission
Expense and Equipment

From General Revenue Fund (0101) .................................................. 110,761

For the Department of Agriculture
Expense and Equipment

From General Revenue Fund (0101) .................................................. 243,350
From Department of Agriculture Federal Fund (0133) .................... 4,648
| 44  | From Grain Inspection Fee Fund (0647). | 67,647 |
| 45  | From Petroleum Inspection Fund (0662). | 7,737 |
| 46  | From Agriculture Protection Fund (0970). | 1,062 |
| 47  | For the Department of Natural Resources Expense and Equipment |
| 49  | From General Revenue Fund (0101). | 432,282 |
| 50  | From DNR - Federal Fund (0140). | 337,545 |
| 51  | From Missouri Air Emission Reduction Fund (0267). | 21,850 |
| 52  | From State Park Earnings Fund (0415). | 81,011 |
| 53  | From Historic Preservation Revolving Fund (0430). | 26,543 |
| 54  | From DNR Cost Allocation Fund (0500). | 86,119 |
| 55  | From Natural Resources Protection Fund (0555). | 8,481 |
| 56  | From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). | 95,357 |
| 58  | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 27,995 |
| 59  | From Solid Waste Management Fund (0570). | 141,273 |
| 60  | From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). | 15,729 |
| 62  | From Petroleum Storage Tank Insurance Fund (0585). | 33,910 |
| 63  | From Underground Storage Tank Regulation Program Fund (0586). | 10,160 |
| 64  | From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). | 273,427 |
| 66  | From Parks Sales Tax Fund (0613). | 124,268 |
| 67  | From Hazardous Waste Fund (0676). | 135,608 |
| 68  | From Safe Drinking Water Fund (0679). | 102,741 |
| 69  | For the Department of Economic Development Expense and Equipment |
| 71  | From General Revenue Fund (0101). | 56 |
| 72  | From Division of Tourism Supplemental Revenue Fund (0274). | 4,795 |
| 73  | For the Department of Commerce and Insurance Expense and Equipment |
| 75  | From General Revenue Fund (0101). | 71,824 |
| 76  | From Division of Finance Fund (0550). | 58,214 |
| 77  | From Insurance Examiners Fund (0552). | 6,249 |
| 78  | From Insurance Dedicated Fund (0566). | 8,684 |
From Manufactured Housing Fund (0582). ............................................. 21,274
From Public Service Commission Fund (0607). ...................................... 860,516
From Professional Registration Fees Fund (0689). ................................. 7,424

For the Department of Labor and Industrial Relations
Expense and Equipment
From General Revenue Fund (0101). ....................................................... 6,096
From DOLIR - Commission on Human Rights - Federal Fund (0117). ..... 10,702
From DOLIR Administrative Fund (0122). ............................................. 2,284
From Unemployment Compensation Administration Fund (0948). ....... 75,151
From Workers’ Compensation Fund (0652). ......................................... 376,603

For the Department of Public Safety
Expense and Equipment
From General Revenue (0101). ............................................................... 90,005
From State Emergency Management - Federal Fund (0145). .................. 7,724
From State Emergency Management Federal Stimulus Fund (2335). ....... 90,000
From Veterans’ Commission Capital Improvement Trust Fund (0304). .... 270,803
From Division of Alcohol and Tobacco Control Fund (0544). ............... 109,251

For the Department of Public Safety
For the State Highway Patrol
Expense and Equipment
From General Revenue Fund (0101). ....................................................... 187,936
From Department of Public Safety - Federal Fund (0152). ....................... 8,247
From State Highways and Transportation Department Fund (0644) ........ 1,212,388

For the Department of Public Safety
For the Adjutant General
Expense and Equipment
From General Revenue Fund (0101). ....................................................... 28,848
From Adjutant General - Federal Fund (0190). ..................................... 1,641,610
From Federal Drug Seizure - Federal Fund (0194) .............................. 26,445

For the Department of Public Safety
For the Missouri Gaming Commission
Expense and Equipment
From Gaming Commission Fund (0286). ............................................. 421,473
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Funding Sources</th>
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<tbody>
<tr>
<td>112</td>
<td>For the Department of Corrections</td>
<td>Expense and Equipment</td>
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<tr>
<td>113</td>
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<td>From General Revenue Fund (0101).</td>
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<td>114</td>
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<td>From Working Capital Revolving Fund (0510).</td>
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<td>For the Department of Mental Health</td>
<td>Expense and Equipment</td>
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<tr>
<td>117</td>
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<td>From General Revenue Fund (0101).</td>
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<tr>
<td>119</td>
<td>For the Department of Health and Senior Services</td>
<td>Expense and Equipment</td>
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<tr>
<td>120</td>
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<td>From General Revenue Fund (0101).</td>
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<td></td>
<td>From Department of Health and Senior Services - Federal Fund (0143).</td>
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<td>From State Emergency Management Federal Stimulus Fund (2335)</td>
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<td>124</td>
<td>For the Department of Social Services</td>
<td>Expense and Equipment</td>
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<td>125</td>
<td></td>
<td>From General Revenue Fund (0101).</td>
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<tr>
<td>126</td>
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<td>From DSS Federal and Other Sources Fund (0610).</td>
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<td>128</td>
<td>For the General Assembly</td>
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<td>129</td>
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<td>From General Revenue Fund (0101).</td>
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<td>131</td>
<td>For the Lieutenant Governor</td>
<td>Expense and Equipment</td>
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<td>132</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From Missouri Arts Council Trust Fund (0262).</td>
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<td>135</td>
<td>For the Attorney General</td>
<td>Expense and Equipment</td>
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<tr>
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<td>From General Revenue Fund (0101).</td>
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<td>138</td>
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<td>From Attorney General - Federal Fund (0136).</td>
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<td>From Merchandising Practices Revolving Fund (0631).</td>
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<td>140</td>
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<td>From Workers’ Compensation Fund (0652).</td>
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<td>From Workers’ Compensation - Second Injury Fund (0653).</td>
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<td>142</td>
<td></td>
<td>From Hazardous Waste Fund (0676).</td>
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<td>143</td>
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<td>From Missouri Office of Prosecution Services Fund (0680).</td>
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For the Secretary of State
Expense and Equipment
From General Revenue Fund (0101). .................................................. 607,622
From Local Records Preservation Fund (0577). ................................. 2,103

For the State Auditor
Expense and Equipment
From General Revenue Fund (0101). .................................................. 12,283

For the Judiciary
Expense and Equipment
From General Revenue Fund (0101). .................................................. 2,522,891
From Judiciary - Federal Fund (0137). ........................................... 21,221
From Judiciary Education and Training Fund (0847). ................. 134,463
Total. ............................................................................................. $46,099,031

Section 13.010. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For operation of state-owned facilities, utilities, systems furniture, and
structural modifications provided that five percent (5%) flexibility
is allowed between Sections 13.005, 13.010, and 13.015, with no
more than five percent (5%) flexibility allowed between and
within departments and one hundred percent (100%) flexibility
between federal funds within this section, and further provided that
three percent (3%) flexibility is allowed from this section to
Section 13.025

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101). .................................................. $346,816
From Vocational Rehabilitation Fund (0104). .................................. 1,058,848
From DESE - Federal Fund (0105). ............................................... 371,458

For the Department of Higher Education and Workforce Development
Expense and Equipment
From General Revenue Fund (0101). .................................................. 179,707
From Job Development and Training Fund (0155). ......................... 494,151
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<th></th>
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<td>20</td>
<td>For the Department of Revenue</td>
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<td>From General Revenue Fund (0101).</td>
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<td>For the Office of Administration</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From State Facility Maintenance and Operation Fund (0501).</td>
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<td>From Children’s Trust Fund (0694).</td>
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<td>For the Department of Agriculture</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From Department of Agriculture - Federal Fund (0133).</td>
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<td>From Animal Health Laboratory Fee Fund (0292).</td>
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<td>From Animal Care Reserve Fund (0295).</td>
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<td>From Commodity Council Merchandising Fund (0406).</td>
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<td>From Single - Purpose Animal Facilities Loan Program Fund (0408).</td>
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<td>From Industrial Hemp Fund (0476).</td>
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<td>37</td>
<td>From State Milk Inspection Fees Fund (0645).</td>
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<td>From Grain Inspection Fees Fund (0647).</td>
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<td>From Petroleum Inspection Fund (0662).</td>
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<td>From Missouri Wine and Grape Fund (0787).</td>
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<td>From Agriculture Development Fund (0904).</td>
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<td>From Agriculture Protection Fund (0970).</td>
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<td>For the Department of Natural Resources</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From DNR - Federal Fund (0140).</td>
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<td>From Missouri Air Emission Reduction Fund (0267).</td>
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<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
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<td>From Solid Waste Management Fund (0570).</td>
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<td>From Metallic Minerals Waste Management Fund (0575).</td>
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54 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). .......................................................... 2,540
55 From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594). .......................................................... 76,984
56 From Soil and Water Sales Tax Fund (0614). ......................... 32,459
57 From Energy Set-Aside Program Fund (0667). ....................... 29,054
58 From Hazardous Waste Fund (0676). ................................ 28,303
59 From Safe Drinking Water Fund (0679). ................................ 114,327
60 From Mined Land Reclamation Fund (0906). ....................... 9,929
61 From Energy Futures Fund (0935). ................................... 707

62 For the Department of Economic Development
Expense and Equipment
63 From General Revenue Fund (0101). ................................... 220,641
64 From Division of Tourism Supplemental Revenue Fund (0274). .... 133,853
65 From Department of Economic Development Administrative Fund (0547). ..... 27,835

66 For the Department of Commerce and Insurance
Expense and Equipment
67 From Division of Credit Unions Fund (0548). ....................... 27,648
68 From Division of Finance Fund (0550). ............................. 188,465
69 From Insurance Examiners Fund (0552). ............................ 100,075
70 From Insurance Dedicated Fund (0566). ............................. 347,205
71 From Public Service Commission Fund (0607). .................... 106,010
72 From Professional Registration Fees Fund (0689). .................. 224,785

73 For the Department of Labor and Industrial Relations
Expense and Equipment
74 From General Revenue Fund (0101). ................................... 63,488
75 From DOLIR - Commission on Human Rights - Federal Fund (0117). .. 68,744
76 From DOLIR Administrative Fund (0122). .......................... 524,578
77 From Division of Labor Standards - Federal Fund (0186). .......... 5,922
78 From Unemployment Compensation Administration Fund (0948). .... 586,279
79 From Workers’ Compensation Fund (0652). ....................... 501,373
80 From Special Employment Security Fund (0949). .................. 319,553

81 For the Department of Public Safety
Expense and Equipment
88 From General Revenue Fund (0101). .............................................. 264,875
89 From Veterans’ Commission Capital Improvement Trust Fund (0304). .................. 109,631
90 From Division of Alcohol and Tobacco Control Fund (0544). ......................... 117,618

91 For the Department of Public Safety
92 For the State Highway Patrol
93 Expense and Equipment
94 From State Highways and Transportation Department Fund (0644). ................. 174,550

95 For the Department of Public Safety
96 For the Missouri Gaming Commission
97 Expense and Equipment
98 From Gaming Commission Fund (0286). ............................................. 77,887

99 For the Department of Corrections
100 Expense and Equipment
101 From General Revenue Fund (0101). .............................................. 1,026,037

102 For the Department of Mental Health
103 Expense and Equipment
104 From General Revenue Fund (0101). .............................................. 869,304
105 From Department of Mental Health - Federal Fund (0148). .............................. 209,846
106 From Health Initiatives Fund (0275). ................................................. 6,262

107 For the Department of Health and Senior Services
108 Expense and Equipment
109 From General Revenue Fund (0101). .............................................. 906,939
110 From Department of Health and Senior Services - Federal Fund (0143). ............ 1,106,248

111 For the Department of Social Services
112 Expense and Equipment
113 From General Revenue Fund (0101). .............................................. 5,366,352
114 From Temporary Assistance for Needy Families Fund (0199). ......................... 122,896
115 From DSS Federal and Other Sources Fund (0610). ................................... 801,220
116 From Health Initiatives Fund (0275). .................................................. 17,188
117 From Department of Social Services Educational Improvement Fund
118 (0620). ................................................................. 5,281
For the Governor

Expense and Equipment
From General Revenue Fund (0101). 507,268

For the Lieutenant Governor

Expense and Equipment
From General Revenue Fund (0101). 34,899

For the General Assembly

Expense and Equipment
From General Revenue Fund (0101). 1,863,459

For the Secretary of State

Expense and Equipment
From General Revenue Fund (0101). 991,913
From Secretary of State’s Technology Trust Fund Account (0266). 11,302
From Local Records Preservation Fund (0577). 5,616
From Investor Education and Protection Fund (0829). 22,263

For the State Auditor

Expense and Equipment
From General Revenue Fund (0101). 188,067

For the Attorney General

Expense and Equipment
From General Revenue Fund (0101). 505,406
From Attorney General - Federal Fund (0136). 154,080
From Natural Resources Protection Water Pollution Permit Fee
Subaccount Fund (0568). 9,580
From Workers’ Compensation Fund (0652). 32,438
From Workers’ Compensation Second Injury Fund (0653). 32,438
From Hazardous Waste Fund (0676). 9,580

For the State Treasurer

Expense and Equipment
From State Treasurer’s General Operations Fund (0164). 185,171

For the Judiciary

Expense and Equipment
From General Revenue Fund (0101). .............................................. 242,750
Total. ................................................................. $29,352,266

Section 13.015. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the operation of institutional facilities, utilities, systems furniture, and structural modifications provided that five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between and within departments and one hundred percent (100%) flexibility between federal funds within this section, further provided that three percent (3%) flexibility is allowed from this section to Section 13.025

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101). .............................................. $4,304,327

For the Department of Public Safety
For the State Highway Patrol
Expense and Equipment
From General Revenue Fund (0101). .............................................. 530,253
From State Highways and Transportation Department Fund (0644). ................. 1,745,311

For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101). .............................................. 21,496,865

For the Department of Health and Senior Services
Expense and Equipment
From General Revenue Fund (0101). .............................................. 9,335
From Department of Health and Senior Services - Federal Fund (0143). ................. 10,789

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101). .............................................. 3,523,707
From DSS Federal and Other Sources Fund (0610). ..................................... 848,545
Total. ................................................................. $32,469,132
Section 13.020. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the collection and payment of costs associated with state-owned, institutional, and state leased space occupied by non-state agencies
Expense and Equipment
From Office of Administration Revolving Administrative Trust Fund
(0505) ........................................................... $1,500,000

Section 13.025. To the Office of Administration
For the Division of Facilities Management, Design and Construction
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) ................................................................. $1

Bill Totals
General Revenue Fund. ............................................................ $75,514,034
Federal Funds. ................................................................. 19,367,568
Other Funds................................................................. 11,483,804
Total. ................................................................. $106,365,406

✓