AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

PART 1

Section 12.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and
purpose and from the fund designated in each section of Part 1, as 
well as all additional clarifications of purpose in Part 2 of this act 
that make reference by section to said item or items in Part 1. Any 
clarifications of purpose in Part 2 shall state the section or sections 
in Part 1 to which it attaches and shall, together with the language 
of said section(s) in Part 1, form the complete statement of purpose 
of the appropriation. As such, the provisions of Part 2 of this act 
shall not be severed from Part 1, and if any clarification of purpose 
in Part 2 is for any reason held to be invalid, such decision shall 
invalidate all of the appropriations in this act of which said 
clarification of purpose is a part. Part 3 of this act contains an 
appendix of appropriations consisting of one-time new decision 
items for the fiscal year beginning July 1, 2021 and ending June 
30, 2022. The amount(s) in the appendix will not be considered an 
addition to any ongoing core appropriation(s) in future fiscal 
periods beyond June 30, 2022. The amount(s) in the appendix 
may, however, be requested in any future fiscal period as a new 
decision item.

Section 12.005. To the Governor

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service and/or Expense and Equipment</td>
<td>$2,700,652</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>1,673</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>2,702,325</td>
</tr>
<tr>
<td>From DOLIR Administrative Fund (0122).</td>
<td>53,952</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>3,611</td>
</tr>
<tr>
<td>From Division of Tourism Supplemental Revenue Fund (0274).</td>
<td>25,696</td>
</tr>
<tr>
<td>From Gaming Commission Fund (0286).</td>
<td>6,919</td>
</tr>
<tr>
<td>From DNR Cost Allocation Fund (0500).</td>
<td>43,109</td>
</tr>
<tr>
<td>From State Facility Maintenance and Operation Fund (0501).</td>
<td>19,024</td>
</tr>
<tr>
<td>From DCI Administrative Fund (0503).</td>
<td>14,654</td>
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<tr>
<td>From Department of Economic Development Administrative Fund (0547).</td>
<td>31,837</td>
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<tr>
<td>From Division of Finance Fund (0550).</td>
<td>6,994</td>
</tr>
<tr>
<td>From Insurance Dedicated Fund (0566).</td>
<td>11,804</td>
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<tr>
<td>From Professional Registration Fees Fund (0689).</td>
<td>40,552</td>
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<tr>
<td>From Agriculture Protection Fund (0970).</td>
<td>37,369</td>
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<td>Personal Service and/or Expense and Equipment for the Mansion</td>
<td>301,097</td>
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<tr>
<td>Total (Not to exceed 36.50 F.T.E.)</td>
<td>$3,298,943</td>
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Section 12.010. To the Governor

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor</td>
<td>$4,000,001</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td></td>
</tr>
</tbody>
</table>
Section 12.015. To the Governor

For conducting special audits
From General Revenue Fund (0101). $30,000

Section 12.025. To the Lieutenant Governor

Personal Service and/or Expense and Equipment. $785,595
Annual salary adjustment in accordance with Section 105.005, RSMo. 1,081
From General Revenue Fund (0101). 786,676

Personal Service and/or Expense and Equipment
From Missouri Arts Council Trust Fund (0262). 41,233

For a library and museum, located in a home rule city with more than one hundred sixteen thousand but fewer than one hundred fifty-five thousand inhabitants, which promotes awareness and presidents from Missouri
From General Revenue Fund (0101). 1,000,000
Total (Not to exceed 8.00 F.T.E.) $1,827,909

Section 12.030. To the Lieutenant Governor

For the Missouri State Council on the Arts, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
From Department of Economic Development- Missouri Council on the Arts Federal Fund (0138). 1,205,317

Personal Service. 966,590
Expense and Equipment. 4,162,014
From Missouri Arts Council Trust Fund (0262). 5,128,604

Expense and Equipment
From Lieutenant Governor Federal Stimulus - 2021 Fund (2446) 900,000

For grants to public television and radio stations as provided in Section 143.183, RSMo
From Missouri Public Broadcasting Corporation Special Fund (0887). 1,010,000

For the Missouri Humanities Council
Expense and Equipment
From the Missouri Humanities Council Trust Fund (0177) 1,260,000

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical
Education Center
Expense and Equipment
From the Missouri Humanities Council Trust Fund (0177) ....................... 500,000

For an Urban Academy, located within a home rule city with more than 400,000 inhabitants and located in more than one county, which provides athletic programming targeting underserved youth
From Missouri Humanities Council Trust Fund (0177) ....................... 200,000

For programming and education about historical key locations that connects the past with the future while maintaining a depository for all pertinent records at a museum located in any city of the fourth classification with more than twenty-eight thousand but fewer than thirty-one thousand inhabitants and located in any county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants
From Missouri Humanities Council Trust Fund (0177) ....................... 50,000

Total (Not to exceed 15.00 F.T.E.) .................................................. $10,253,921

Section 12.035. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Arts Council Trust Fund as authorized by Sections 143.183 and 185.100, RSMo
From General Revenue Fund (0101) ............................................. $4,847,867

Section 12.040. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Humanities Council Trust Fund as authorized by Sections 143.183 and 186.065, RSMo
From General Revenue Fund (0101) ............................................. $1,650,000

Section 12.045. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Public Broadcasting Corporation Special Fund as authorized by Section 143.183, RSMo
From General Revenue Fund (0101) ............................................. $800,000

Section 12.055. To the Secretary of State
Personal Service and/or Expense and Equipment .................................. $9,681,530
Annual salary adjustment in accordance with Section 105.005, RSMo. ........................................ 1,347
From General Revenue Fund (0101) ............................................. 9,682,877

Personal Service and/or Expense and Equipment
From Election Administration Improvements Fund (0157) ..................... 294,316
<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>From Secretary of State - Federal Fund (0195)</td>
<td>421,827</td>
</tr>
<tr>
<td>9</td>
<td>From Secretary of State's Technology Trust Fund Account (0266)</td>
<td>3,558,177</td>
</tr>
<tr>
<td>10</td>
<td>From Local Records Preservation Fund (0577)</td>
<td>1,409,959</td>
</tr>
<tr>
<td>11</td>
<td>From Investor Education and Protection Fund (0829)</td>
<td>1,251,515</td>
</tr>
<tr>
<td>12</td>
<td>From Wolfner Library Trust Fund (0928)</td>
<td>30,000</td>
</tr>
<tr>
<td>13</td>
<td>Total (Not to exceed 267.30 F.T.E.)</td>
<td>$16,648,671</td>
</tr>
</tbody>
</table>

Section 12.060. To the Secretary of State
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, or other governmental agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they will be expended, in writing, prior to the expenditure of said funds.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>From Secretary of State - Federal Fund (0166)</td>
<td>$200,000</td>
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</tbody>
</table>

Section 12.065. To the Secretary of State
For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101)</td>
<td>$50,000</td>
</tr>
<tr>
<td>5</td>
<td>From Secretary of State's Technology Trust Fund Account (0266)</td>
<td>$10,000</td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td>$60,000</td>
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</table>

Section 12.070. To the Secretary of State
For reimbursement to victims of securities fraud and other violations pursuant to Section 409.6-603, RSMo.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>From Investor Restitution Fund (0741)</td>
<td>$2,000,000</td>
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</table>

Section 12.075. To the Secretary of State
For implementation of the Missouri Family Trust Company Act.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>From Family Trust Company Fund (0810)</td>
<td>$20,000</td>
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</table>

Section 12.080. To the Secretary of State
For expenses of initiative referendum and constitutional amendments.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>From General Revenue Fund (0101)</td>
<td>$1</td>
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</table>

Section 12.085. To the Secretary of State
For election costs associated with absentee ballots.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>3</td>
<td>From General Revenue Fund (0101)</td>
<td>$70,000</td>
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Section 12.090. To the Secretary of State
For election reform grants, transactions costs, election administration improvements within Missouri, support of Help America Vote Act activities, and the state's share of election costs as required by Chapter 115, RSMo.

<table>
<thead>
<tr>
<th></th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>From Election Administration Improvements Fund (0157)</td>
<td>$22,350,495</td>
</tr>
</tbody>
</table>
Section 12.095. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Election
3 Administration Improvements Fund
4 From General Revenue Fund (0101). .......................... $4,284,000

Section 12.100. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150). .......................... $50,000

Section 12.105. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577). .......................... $400,000

Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836). .......................... $25,000

Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101). .......................... $3,504,001

Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). .......................... $3,109,250

Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury for
4 the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). .......................... $4,125,000
6 From Secretary of State Federal Stimulus - 2021 Fund (2448). .......................... $3,340,336
7 Total. .......................... $7,465,336

Section 12.130. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). .......................... $3,740,000

Section 12.135. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Library
3 Networking Fund
4 From General Revenue Fund (0101). .......................... $3,640,000
Section 12.140. To the Secretary of State

2 For the publication of the Official Manual of Missouri by the University of Missouri Press, provided that all copies are sold at cost and proceeds are deposited into the Blue Book Printing Fund

5 From Blue Book Printing Fund (0471). ............................................. $50,000

Section 12.165. To the State Auditor

2 Personal Service and/or Expense and Equipment. ..................... $6,801,759

3 Annual salary adjustment in accordance with Section 105.005,

4 RSMo. ............................................. 1,347

5 From General Revenue Fund (0101). ........................................... 6,803,106

Section 12.185. To the State Treasurer

2 Personal Service and/or Expense and Equipment. ..................... $2,794,091

3 Annual salary adjustment in accordance with Section 105.005,

4 RSMo. ............................................. 1,347

5 From State Treasurer's General Operations Fund (0164). ................ 2,795,438

Section 12.190. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by law

4 From General Revenue Fund (0101). ........................................... $4,000,000

Section 12.195. To the State Treasurer

2 For payment of claims for abandoned property transferred by holders to the state

4 From Abandoned Fund Account (0863). ........................................... $49,000,000
Section 12.200. To the State Treasurer
2 For transfer of such sums as may be necessary to make payment of claims
3 from the Abandoned Fund Account pursuant to Chapter 447,
4 RSMo
5 From General Revenue Fund (0101). ........................................... $8,500,000

Section 12.205. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Abandoned Fund Account (0863). ..................................... $59,000,000

Section 12.210. To the State Treasurer
2 For refunds of excess interest from the Linked Deposit Program
3 From General Revenue Fund (0101). ........................................... $2,500

Section 12.215. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Debt Offset Escrow Fund (0753). ..................................... $100,000

Section 12.220. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Other Funds (Various). ................................................... $3,000,000

Section 12.225. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the State
3 Public School Fund
4 From Abandoned Fund Account (0863). ..................................... $3,000,000

Section 12.245. To the Attorney General
2 Personal Service and/or Expense and Equipment. ....................... $14,653,350
3 Annual salary adjustment in accordance with Section 105.005,
4 RSMo. ................................................................. 1,456
5 From General Revenue Fund (0101). ...................................... 14,654,806

6 Personal Service and/or Expense and Equipment
7 From Attorney General - Federal Fund (0136) ......................... 2,786,230
8 From Gaming Commission Fund (0286) ................................. 152,060
9 From Historic Preservation Revolving Fund (0430) .................... 1,700
10 From Natural Resources Protection Fund-Water Pollution Permit Fee
11 Subaccount (0568). ......................................................... 183,400
12 From Solid Waste Management Fund (0570) ......................... 27,121
13 From Petroleum Storage Tank Insurance Fund (0585) ................ 29,193
14 From Motor Vehicle Commission Fund (0588) ....................... 53,902
15 From Health Spa Regulatory Fund (0589) ............................ 5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee
Subaccount (0594). ................................................................. 28,890
From Attorney General's Court Costs Fund (0603). ..................... 187,000
From Parks Sales Tax Fund (0613). ........................................... 32,163
From Soil and Water Sales Tax Fund (0614). ................................. 1,700
From Workers' Compensation Fund (0652). ................................. 499,968
From Lottery Enterprise Fund (0657). ....................................... 61,292
From Groundwater Protection Fund (0660). ................................ 1,700
From Antitrust Revolving Fund (0666). ...................................... 667,530
From Hazardous Waste Fund (0676). ........................................ 159,150
From Safe Drinking Water Fund (0679). .................................... 35,568
From Inmate Incarceration Reimbursement Act Revolving Fund (0828) .. 149,943
From Mined Land Reclamtion Fund (0906). .................................. 18,597
Total (Not to exceed 380.05 F.T.E.) ........................................ $26,900,506

Section 12.250. To the Attorney General
For law enforcement, domestic violence, victims' services, sexual assault
evidence collection, testing, and tracking in collaboration with the
Departments of Public Safety and Social Services through a
Memorandum of Understanding (MOU), provided that ten percent
(10%) flexibility is allowed from this section to Section 12.245 if
the Attorney General receives such grant
From General Revenue Fund (0101). ........................................... $2,620,272
Total (Not to exceed 8.00 F.T.E.). .............................................. $5,722,032

Section 12.255. To the Attorney General
For a Safer Streets initiative
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.). ........ $903,486

Section 12.260. To the Attorney General
For a Medicaid fraud unit
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). .......................................... $743,851
From Attorney General - Federal Fund (0136) ................................. 2,139,752
From MO HealthNet Fraud Prosecution Revolving Fund (0252). ............ 281,140
Total (Not to exceed 29.00 F.T.E.) ............................................. $3,164,743

Section 12.265. To the Attorney General
For the Missouri Office of Prosecution Services
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). .......................................... $192,492
From Missouri Office of Prosecution Services - Federal Fund (0107) ....... 1,146,205
6 From Missouri Office of Prosecution Services Fund (0680) .................. 2,057,128
7 From Missouri Office of Prosecution Services Revolving Fund (0844) .................. 154,637

For distribution through the Office of Administration to counties pursuant to Section 56.700, RSMo

9 From General Revenue Fund (0101) ................................................. 143,550

11 For a program that focuses on crimes against children, located in a county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants

14 From General Revenue Fund (0101) ................................................. 300,000
15 Total (Not to exceed 10.00 F.T.E.) ............................................... $3,994,012

Section 12.270. To the Attorney General
2 For the fulfillment or failure of conditions, or other such developments, necessary to determine the appropriate disposition of such funds, to those individuals, entities, or accounts within the State Treasury, certified by the Attorney General as being entitled to receive them
6 Expense & Equipment
7 From Attorney General Trust Fund (0794) ........................................... $4,000,000

Section 12.275. To the Attorney General
2 Funds are to be transferred out of the State Treasury to the Attorney General’s Court Costs Fund
4 From General Revenue Fund (0101) ................................................. $124,200

Section 12.280. To the Attorney General
2 Funds are to be transferred out of the State Treasury to the Antitrust Revolving Fund
4 From General Revenue Fund (0101) ................................................. $51,750

Section 12.300. To the Supreme Court
2 For funding Judicial Proceedings and Review, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375
7 Personal Service ............................................................... $3,274,471
8 Expense and Equipment ..................................................... 1,082,312
9 From General Revenue Fund (0101) ............................................. 4,356,783

10 Personal Service
11 From Judiciary - Federal Fund (0137) ........................................... 539,645

12 Expense and Equipment
13 From Supreme Court Publications Revolving Fund (0525) .................. 150,676
14 Total (Not to exceed 76.00 F.T.E.) ............................................. $5,047,104
Section 12.305. To the Supreme Court
2 For the salaries of Supreme Court Judges and Chief Justice
3 Personal Service
4 From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.). $1,224,131

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,224,131</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$8,014,714</td>
</tr>
<tr>
<td>Total (Not to exceed 150.00 F.T.E.)</td>
<td>$15,444,648</td>
</tr>
</tbody>
</table>

Section 12.310. To the Supreme Court
2 For funding the State Courts Administrator and implementing and
3 supporting an integrated case management system, provided that
4 twenty-five percent (25%) flexibility is allowed between personal
5 service and expense and equipment, and further provided that
6 twenty-five percent (25%) flexibility is allowed between Sections
7 12.300 through 12.380, excluding Sections 12.325 and 12.375
8 Personal Service. $8,014,714
9 Expense and Equipment. $6,529,934
10 From General Revenue Fund (0101). $14,544,648

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$8,014,714</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$6,529,934</td>
</tr>
<tr>
<td>Total (Not to exceed 150.00 F.T.E.)</td>
<td>$15,444,648</td>
</tr>
</tbody>
</table>

Section 12.315. To the Supreme Court
2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts, provided that
6 twenty-five percent (25%) flexibility is allowed between personal
7 service and expense and equipment, and further provided that
8 twenty-five percent (25%) flexibility is allowed between Sections
9 12.300 through 12.380, excluding Sections 12.325 and 12.375
10 Personal Service. $2,519,613
11 Expense and Equipment. $5,613,135
12 From Judiciary - Federal Fund (0137). $8,132,748
13 From Basic Civil Legal Services Fund (0757). $5,102,383
14 Total (Not to exceed 48.25 F.T.E.) $13,235,131

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$2,519,613</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$5,613,135</td>
</tr>
<tr>
<td>Total (Not to exceed 48.25 F.T.E.)</td>
<td>$13,235,131</td>
</tr>
</tbody>
</table>

Section 12.320. To the Supreme Court
2 For funding the development and implementation of a program of
3 statewide court automation, provided that twenty-five percent
(25%) flexibility is allowed between personal service and expense
and equipment, and further provided that twenty-five percent
(25%) flexibility is allowed between Sections 12.300 through
12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350
and 12.375

Expense and Equipment

From General Revenue Fund (0101). ................................................. $2,000,000

Personal Service. ................................................................. 1,723,890
Expense and Equipment. ...................................................... 3,613,075

From Statewide Court Automation Fund (0270). ......................... 5,336,965

Total (Not to exceed 34.00 F.T.E.) ............................................. $7,336,965

Section 12.325. To the Supreme Court
Funds are to be transferred out of the State Treasury to the
Judiciary Education and Training Fund

From General Revenue Fund (0101). ................................................. $1,918,663

Section 12.330. To the Supreme Court
For Judicial Education and Training, provided that twenty-five percent
(25%) flexibility is allowed between personal service and expense
and equipment, and further provided that twenty-five percent
(25%) flexibility is allowed between Sections 12.300 through
12.380, excluding Sections 12.325 and 12.375

Personal Service. ................................................................. $618,013
Expense and Equipment. ...................................................... 862,364

From Judiciary Education and Training Fund (0847). .................... 1,480,377

Expense and Equipment

From Judiciary - Federal Fund (0137). .............................................. 228,252

Total (Not to exceed 11.00 F.T.E.) ............................................. $1,708,629

Section 12.335. To the Supreme Court
For funding the three (3) Courts of Appeals, provided that twenty-five
percent (25%) flexibility is allowed between personal service and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300
through 12.380, excluding Sections 12.325 and 12.375

Personal Service. ................................................................. $6,323,080
Expense and Equipment. ...................................................... 1,242,049

From General Revenue Fund (0101) (Not to exceed 127.35 F.T.E.) ............... $7,565,129

Section 12.340. To the Supreme Court
For the salaries of Appeals Court Judges
Personal Service

From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.) ............... $5,083,142
Section 12.345. To the Supreme Court
2 For funding the Circuit Courts, provided that twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided that twenty-five percent (25%)
5 flexibility is allowed between Sections 12.300 through 12.380,
6 excluding Sections 12.325 and 12.375
7 Personal Service. .......................................................... $92,145,875
8 Annual salary adjustment in accordance with Section 476.405,
9 RSMo. ................................................................ 289,439
10 Expense and Equipment. .............................................. 4,639,087
11 From General Revenue Fund (0101). ............................. 97,074,401

12 Personal Service. ......................................................... 4,035,686
13 Expense and Equipment ............................................... 1,831,107
14 From Judiciary - Federal Fund (0137) ............................. 5,866,793

15 Personal Service. .......................................................... 283,557
16 Expense and Equipment ................................................ 128,039
17 From Third Party Liability Collections Fund (0120) .......... 411,596

18 Expense and Equipment
19 From State Court Administration Revolving Fund (0831). .. 170,000

20 For the payment to counties for salaries of juvenile court personnel as
21 provided by the formula in Sections 211.393 and 211.394, RSMo
22 From General Revenue Fund (0101). ............................... 15,267,376
23 From Juvenile Justice Preservation Fund (0739) ................. 2,500,000

24 For making payments due from litigants in court proceedings under set-off
25 against debts authority as provided in Section 488.020(3), RSMo,
26 provided that twenty-five percent (25%) flexibility is allowed
27 between Sections 12.300 through 12.380, excluding Sections
29 From Circuit Courts Escrow Fund (0718). ......................... 4,079,958
30 Total (Not to exceed 2,596.70 F.T.E.) .............................. $125,370,124

Section 12.350. To the Supreme Court
2 For the salaries of the Circuit Court Judges, Associate Circuit Court
3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
4 Commissioners, Treatment Court Commissioners, and Family
5 Court Commissioners
6 Personal Service
7 From General Revenue Fund (0101) (Not to exceed 390.00 F.T.E.) .... $54,987,669
Section 12.355. To the Supreme Court
For funding the court-appointed special advocacy program statewide
office, provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 through 12.380, excluding
Sections 12.325 and 12.375
From General Revenue Fund (0101) ......................... $500,000

For funding court-appointed special advocacy programs as provided in
Section 476.777, RSMo
From Missouri CASA Fund (0590) ......................... 100,000
Total .......................................................... $600,000

Section 12.360. To the Supreme Court
For funding costs associated with creating the handbook and other
programs as provided in Section 452.554, RSMo, provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 through 12.380, excluding Sections 12.305, 12.325,
12.335, 12.340, 12.350 and 12.375
From Domestic Relations Resolution Fund (0852) ............... $300,000

Section 12.365. To the Commission on Retirement, Removal, and
Discipline of Judges
For funding the expenses of the Commission, provided that twenty-five
percent (25%) flexibility is allowed between personal service and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300
through 12.380, excluding Sections 12.325 and 12.375
Personal Service ................................................. $267,924
Expense and Equipment ....................................... 43,137
From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.) .......... $311,061

Section 12.370. To the Supreme Court
For funding the expenses of the members of the Appellate Judicial
Commission and the several circuit judicial commissions in
circuits having the non-partisan court plan, and for services
rendered by clerks of the Supreme Court, courts of appeals, and
clerks in circuits having the non-partisan court plan for giving
notice of and conducting elections as ordered by the Supreme
Court, provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 through 12.380, excluding
Sections 12.325 and 12.375
From General Revenue Fund (0101) ......................... $7,741

Section 12.375. To the Supreme Court
Funds are to be transferred out of the State Treasury to the
Treatment Court Resources Fund
From General Revenue Fund (0101) ......................... $11,990,937
Section 12.380. To the Supreme Court
For funding treatment courts

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$322,771</td>
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<tr>
<td>Expense and Equipment</td>
<td>10,579,064</td>
</tr>
</tbody>
</table>

For funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Treatment Courts Coordinating Commission shall enter into agreements with drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Treatment Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$1,000,000</td>
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<tr>
<td>From Treatment Court Resources Fund (0733) (Not to exceed 6.00 F.T.E.)</td>
<td>$11,901,835</td>
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</tbody>
</table>

Section 12.400. To the Office of the State Public Defender
For funding the State Public Defender System

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service and/or Expense and Equipment</td>
<td>$48,708,135</td>
</tr>
</tbody>
</table>

For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$53,429,206</td>
</tr>
</tbody>
</table>

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Expense and Equipment</td>
<td>2,606,256</td>
</tr>
<tr>
<td>From Legal Defense and Defender Fund (0670)</td>
<td>2,748,609</td>
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</table>

For refunds set-off against debts as required by Section 143.786, RSMo

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>1,700,000</td>
</tr>
</tbody>
</table>

For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Office of State Public Defender - Federal Fund (0112)</td>
<td>625,000</td>
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</table>

Total (Not to exceed 672.13 F.T.E.)                                   $58,502,815
Section 12.500. To the Senate

Salaries of Members. .................................................. $1,226,610
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 15,266
Mileage of Members. .................................................... 105,807
Members' Per Diem. ..................................................... 306,100
Senate Contingent Expenses. ........................................ 11,513,675
Joint Contingent Expenses. ........................................... 225,000

From General Revenue Fund (0101). .................................. 13,392,458

Senate Contingent Expenses
From Senate Revolving Fund (0535). ................................... 40,000
Total (Not to exceed 223.54 F.T.E.). ................................. $13,432,458

Section 12.505. To the House of Representatives

Salaries of Members. .................................................. $5,861,145
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 73,187
Mileage of Members. .................................................... 510,047
Members' Per Diem. ..................................................... 1,500,000
Representatives' Expense Vouchers. .................................. 1,401,515
House Contingent Expenses. .......................................... 14,037,089

From General Revenue Fund (0101). .................................. 23,382,983

House Contingent Expenses
From House of Representatives Revolving Fund (0520). ............... 45,000

For redistricting requirements
From General Revenue Fund (0101). .................................. 81,641
Total (Not to exceed 438.38 F.T.E.) ................................... $23,509,624

Section 12.510. To the House of Representatives

For payment of organizational dues
From General Revenue Fund (0101). .................................. $302,631

Section 12.515. To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees,
and other necessary operating expenses, provided that not more
than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
For the Legislative Research Administration. .......................... $499,666
For the Oversight Division. ............................................. 1,299,704
From General Revenue Fund (0101). .................................. 1,799,370
For an audit and/or program evaluation of the Regional Convention and Sports Complex authority
From General Revenue Fund (0101) .............................................................. 100,000
Total (Not to exceed 26.00 F.T.E.) ............................................................... $1,899,370

Section 12.520. To the Committee on Legislative Research
For paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Supplement to the Revised Statutes of the State of Missouri
From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.) ..................... $290,989

Section 12.525. To the Joint Committees of the General Assembly
For the Joint Committee on Administrative Rules ........................................... $146,034
For the Joint Committee on Public Employee Retirement .............................. 178,013
For the Joint Committee on Education ......................................................... 79,610
From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.) ...................... $403,657

PART 2

Section 12.600. To the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Office of Prosecution Services, Supreme Court, Commission on Retirement, Removal, and Discipline of Judges, Office of the State Public Defender, Senate, House of Representatives, Committee on Legislative Research, and Joint Committees of the General Assembly
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 12.700. To the Lieutenant Governor, Attorney General, Missouri Office of Prosecution Services, Office of the State Public Defender, Senate, and House of Representatives
Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th>Section</th>
<th>Line</th>
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<tr>
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</table>

**Elected Officials Totals**
General Revenue Fund................................................................. $79,445,608
Federal Funds............................................................... 43,000,437
Other Funds................................................................. 79,344,016
Total................................................................. $201,790,061

**Judiciary Totals**
General Revenue Fund................................................................. $216,831,681
Federal Funds............................................................... 14,767,438
Other Funds................................................................. 15,024,320
Total................................................................. $246,623,439

**Public Defender Totals**
General Revenue Fund................................................................. $53,429,206
Federal Funds............................................................... 625,000
Other Funds................................................................. 2,748,609
Total................................................................. $56,802,815
General Assembly Totals

General Revenue Fund. ................................................................. $39,462,740
Other Funds................................................................. 375,989
Total ................................................................. $39,838,729