

FIRST REGULAR SESSION

[CORRECTED]

HOUSE BILL NO. 11

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0011H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 11.950

5 Personal Service. \$111,304

6 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,180

7 Expense and Equipment. 33,562

8 From General Revenue Fund. 146,046

9 Personal Service. 133,996

10 Annual salary adjustment in accordance with Section 105.005, RSMo. 298

11 Expense and Equipment. 1,197

12 From Federal Funds. 135,491

13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund.	19,150
15	Personal Service	
16	From Child Support Enforcement Fund.	<u>31,515</u>
17	Total	\$332,202

Section 11.006. To the Department of Social Services

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	From General Revenue Fund.	\$223,656
5	From Federal and Other Funds.	<u>444,902</u>
6	Total	\$668,558

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Federal Funds.	\$4,443,552
10	From Family Services Donations Fund.	<u>33,999</u>
11	Total	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$282,914
7	Expense and Equipment.	<u>11,052</u>
8	From General Revenue Fund.	293,966
9	Personal Service.	188,330
10	Expense and Equipment.	<u>29,805</u>
11	From Federal Funds.	218,135

12	Personal Service	
13	From Temporary Assistance for Needy Families Federal Fund.	<u>23,710</u>
14	Total	\$535,811

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided that not more than three percent	
8	(3%) flexibility is allowed from this section to Section 11.950	
9	Personal Service.	\$1,179,585
10	Expense and Equipment.	<u>200,000</u>
11	From General Revenue Fund.	\$1,379,585

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Personal Service.	\$1,415,037
7	Expense and Equipment.	<u>335,610</u>
8	From General Revenue Fund.	1,750,647

9	Personal Service.	1,695,895
10	Expense and Equipment.	<u>860,039</u>
11	From Federal Funds.	2,555,934

12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund.	82,087

14	Personal Service.	97,800
15	Expense and Equipment.	<u>141,886</u>
16	From Medicaid Provider Enrollment Fund.	<u>239,686</u>
17	Total	\$4,628,354

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided that not more than three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$1,117,552
8	From Federal Funds..	<u>5,882,448</u>
9	Total.	\$7,000,000

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund.	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.950	
5	Personal Service.	\$1,968,354
6	Expense and Equipment.	<u>375,681</u>
7	From General Revenue Fund.	2,344,035
8	Personal Service.	1,203,957
9	Expense and Equipment.	<u>237,175</u>
10	From Federal Funds..	1,441,132
11	Personal Service.	4,389
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund..	4,706
14	Personal Service	
15	From Child Support Enforcement Fund.	49,715
16	For the centralized inventory system, for reimbursable goods and services	
17	provided by the department, and for related equipment	
18	replacement and maintenance expenses	

19	From Department of Social Services Administrative Trust Fund.....	<u>1,200,000</u>
20	Total	\$5,039,588

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly, provided that not more than	
6	twenty-five percent (25%) flexibility is allowed between federal	
7	funds	
8	From Federal Funds.....	\$3,000,000
9	From Temporary Assistance for Needy Families Federal Fund.	<u>250,000</u>
10	Total	\$3,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided that no more than twenty-five	
6	percent (25%) flexibility is allowed between funds	
7	From Federal Funds.....	\$16,750,000
8	From Temporary Assistance for Needy Families Federal Fund.	27,000
9	From Pharmacy Rebates Fund.	25,000
10	From Third Party Liability Collections Fund.	369,000
11	From Premium Fund.	<u>5,500,000</u>
12	Total	\$22,671,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$965,168

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	

4	11.950	
5	Personal Service.	\$1,507,371
6	Expense and Equipment.	<u>49,628</u>
7	From General Revenue Fund.	1,556,999
8	Personal Service.	2,044,931
9	Expense and Equipment.	<u>162,629</u>
10	From Federal Funds.	2,207,560
11	Personal Service.	735,707
12	Expense and Equipment.	<u>230,424</u>
13	From Temporary Assistance for Needy Families Federal Fund.	966,131
14	Personal Service.	617,605
15	Expense and Equipment.	<u>90,525</u>
16	From Third Party Liability Collections Fund.	708,130
17	Personal Service	
18	From Child Support Enforcement Fund.	<u>169,531</u>
19	Total	\$5,608,351

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.	\$1,587,156
6	Expense and Equipment.	<u>8,407</u>
7	From General Revenue Fund.	1,595,563
8	Personal Service.	4,656,888
9	Expense and Equipment.	<u>6,117,513</u>
10	From Federal Funds.	10,774,401
11	Personal Service.	966,843
12	Expense and Equipment.	<u>3,281,318</u>
13	From Temporary Assistance for Needy Families Federal Fund.	4,248,161
14	Personal Service	

15	From Child Support Enforcement Fund.	<u>573,655</u>
16	Total	\$17,191,780

Section 11.105. To the Department of Social Services

2 For the Family Support Division

3 For the income maintenance field staff and operations, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6	Personal Service.	\$27,970,187
7	Expense and Equipment.	<u>5,331,596</u>
8	From General Revenue Fund.	33,301,783

9	Personal Service.	42,916,600
10	Expense and Equipment.	<u>8,059,365</u>
11	From Federal Funds.....	50,975,965

12	Personal Service.	1,092,847
13	Expense and Equipment.	<u>340,117</u>
14	From Temporary Assistance for Needy Families Federal Fund.	1,432,964

15	Personal Service.	862,558
16	Expense and Equipment.	<u>27,917</u>
17	From Health Initiatives Fund.....	<u>890,475</u>
18	Total	\$86,601,187

Section 11.110. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6	Expense and Equipment	
7	From General Revenue Fund.	\$103,209
8	From Federal Funds.....	<u>123,161</u>
9	Total	\$226,370

Section 11.115. To the Department of Social Services

2 For the Family Support Division

3 For the electronic benefit transfers (EBT) system

4	Expense and Equipment	
5	From General Revenue Fund.	\$1,696,622
6	From Federal Funds.....	1,399,859
7	From Temporary Assistance for Needy Families Federal Fund.	<u>146,888</u>
8	Total	\$3,243,369

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund.	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund.	\$517,908
10	From Federal Funds.....	73,422
11	From Temporary Assistance for Needy Families Federal Fund.	<u>1,084,032</u>
12	Total	\$1,675,362

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided that not more than ten percent (10%)	
5	flexibility is allowed between Sections 11.130, 11.135, and	
6	Section 20.025 of House Bill 20, an Act of the 101 st General	
7	Assembly, First Regular Session, further provided that not more	
8	than three percent (3%) flexibility is allowed from this section to	
9	Section 11.950	
10	For the design, development, implementation, maintenance and operation	
11	costs for the Medicaid and Children's Health Insurance Program	
12	(CHIP) eligibility categories	

13	Expense and Equipment	
14	From General Revenue Fund.	\$2,537,271
15	From Federal Funds.	21,596,865
16	From Temporary Assistance for Needy Families Federal Fund.	4,865,864
17	From Health Initiatives Fund.	1,000,000
18	For the design, development, and implementation costs for the	
19	Supplemental Nutrition Assistance Program (SNAP), Temporary	
20	Assistance (TA), and Child Care eligibility	
21	Expense and Equipment	
22	From General Revenue Fund.	2,688,120
23	From Federal Funds.	20,207,779
24	From Temporary Assistance for Needy Families Federal Fund.	9,134,136
25	For the expenses for the independent verification and validation (IV&V) services	
26	Expense and Equipment	
27	From General Revenue Fund.	352,983
28	From Federal Funds.	970,537
29	For the expenses related to the enterprise content management (ECM) system	
30	Expense and Equipment	
31	From General Revenue Fund.	400,000
32	From Federal Funds.	2,100,000
33	For the expenses related to the project management office (PMO)	
34	Expense and Equipment	
35	From General Revenue Fund.	713,897
36	From Federal Funds.	<u>1,962,583</u>
37	Total	\$68,530,035

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the third party eligibility verification services to utilize public records

4 as well as other established, credible data sources to evaluate

5 income, resources, and assets of each applicant on no less than a

6 quarterly basis; the contractor shall also, on a monthly basis,

7 identify participants of covered programs who have died, moved

8 out of state, or been incarcerated longer than 90 days, provided that

9 not more than ten percent (10%) flexibility is allowed between
 10 Sections 11.130, 11.135, and Section 20.025 of House Bill 20, an
 11 Act of the 101st General Assembly, First Regular Session

12	From General Revenue Fund.	\$2,407,190
13	From Federal Funds.	4,302,810
14	From Temporary Assistance for Needy Families Federal Fund.	<u>90,000</u>
15	Total	\$6,800,000

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community
 4 initiatives and related expenses, provided that not more than ten
 5 percent (10%) flexibility is allowed between Sections 11.140,
 6 11.150, and 11.155, and further provided that not more than three
 7 percent (3%) flexibility is allowed from this section to Section
 8 11.950

9	From General Revenue Fund.	\$632,328
10	From Federal Funds.	<u>78,307</u>
11	From Temporary Assistance for Needy Families Federal Fund.	7,525,492

12 For the Missouri Mentoring Partnership

13	From Federal Funds.	935,000
14	From Temporary Assistance for Needy Families Federal Fund.	508,700

15 For a program for adolescents with the goal of preventing teen pregnancies

16	From Temporary Assistance for Needy Families Federal Fund.	<u>600,000</u>
17	Total	\$10,279,827

Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For the Food Nutrition Program

4	From Federal Funds.	\$14,343,755
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Section 11.150. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Work Assistance Program Unit, provided that not more
 4 than ten percent (10%) flexibility is allowed between Sections
 5 11.140, 11.150, and 11.155

6	For the Healthcare Industry Training and Education (HITE) Program	
7	under the provisions of the Health Profession Opportunity Grant	
8	(HPOG)	
9	From Federal Funds.....	\$3,000,000
10	For the Missouri SkillUp Program	
11	From Federal Funds.....	4,672,471
12	From Temporary Assistance for Needy Families Federal Fund.	11,527,529
13	For the attendance of Supplemental Nutrition Assistance Program	
14	recipients at adult high schools as designated by the Department of	
15	Elementary and Secondary Education	
16	From Federal Funds.....	2,500,000
17	For the attendance of low-income individuals at adult high schools as	
18	designated by the Department of Elementary and Secondary	
19	Education	
20	From General Revenue Fund.	1,500,000
21	From Temporary Assistance for Needy Families Federal Fund.	4,300,000
22	For the Summer Jobs Program	
23	From Temporary Assistance for Needy Families Federal Fund.	4,000,000
24	For Jobs for America's Graduates	
25	From Temporary Assistance for Needy Families Federal Fund.	2,750,000
26	For work assistance programs	
27	From General Revenue Fund	1,855,554
28	From Temporary Assistance for Needy Families Federal Fund.	<u>24,178,203</u>
29	Total	\$60,283,757

Section 11.155. To the Department of Social Services

- 2 For the Family Support Division, provided that not more than ten percent
- 3 (10%) flexibility is allowed between Sections 11.140, 11.150, and
- 4 11.155, and further provided that not more than three percent (3%)
- 5 flexibility is allowed from this section to Section 11.950

- 6 For the Temporary Assistance for Needy Families (TANF) benefits,

7	Temporary Assistance (TA) Diversion transitional benefits and	
8	payments to qualified agencies for TANF or TANF Maintenance	
9	of Effort activities, provided that total funding herein is sufficient	
10	to fund TANF benefits	
11	From General Revenue Fund.	\$3,856,800
12	From Temporary Assistance for Needy Families Federal Fund.	27,879,336
13	For support to Food Banks' effort to provide services and food to	
14	low-income individuals	
15	From Temporary Assistance for Needy Families Federal Fund.	10,000,000
16	For an evidence-based program through a school-based early warning and	
17	response system that improves student attendance, behavior and	
18	course performance in reading and math by identifying the root	
19	causes for student absenteeism, classroom disruption, and course	
20	failure	
21	From Temporary Assistance for Needy Families Federal Fund.	500,000
22	For payments to qualified agencies for TANF or TANF maintenance of	
23	effort after school support programs	
24	From Temporary Assistance for Needy Families Federal Fund.	1,000,000
25	For payments to qualified agencies for TANF or TANF maintenance of	
26	effort out of school support programs	
27	From Temporary Assistance for Needy Families Federal Fund.	<u>2,000,000</u>
28	Total.	\$45,236,136

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services	
6	From General Revenue Fund.	\$2,033,561
7	From Federal Funds.	50,000
8	From Temporary Assistance for Needy Families Federal Fund.	4,300,000
9	For the alternatives to abortion public awareness program	
10	From General Revenue Fund.	75,000

11	For a healthy marriage and fatherhood initiative	
12	From Temporary Assistance for Needy Families Federal Fund.	<u>2,500,000</u>
13	Total.	\$8,958,561

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund.	\$10,872

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund.	\$25,420,885

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	
7	year, shall transmit the new estimated rate or rates, as well as the	
8	accompanying assumptions and calculations used to create the new	
9	estimated rate or rates, to the following organizations: Missouri	
10	Council for the Blind, National Federation of the Blind of	
11	Missouri, and the State Rehabilitation Council	
12	From Blind Pension Fund.	\$37,262,368

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For community services programs provided by Community Action	
4	Agencies or other not-for-profit organizations under the provisions	
5	of the Community Services Block Grant	
6	From Federal Funds.	\$23,637,000
7	From Department of Social Services Federal Stimulus Funds	<u>27,847,053</u>
8	Total.	\$51,484,053

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the Emergency Solutions Grant Program	
4	From Federal Funds.....	\$4,130,000
5	From Department of Social Services Federal Stimulus Funds.	<u>28,331,553</u>
6	Total	\$32,461,553

Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Distribution Program and the receipt and disbursement of	
4	Donated Food Program payments	
5	From Federal Funds.....	\$3,675,029
6	From Department of Social Services Federal Stimulus Funds.	<u>6,026,000</u>
7	Total	\$9,701,029

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program	
4	From Federal Funds.....	\$99,563,902
5	From Department of Social Services Federal Stimulus Funds.	<u>18,269,392</u>
6	Total	\$117,833,294

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 11.950	
7	From General Revenue Fund.	\$5,000,000
8	From Federal Funds.....	2,116,524
9	From Temporary Assistance for Needy Families Federal Fund.	1,600,000
10	From Department of Social Services Federal Stimulus Funds.	643,510
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund.	<u>562,137</u>
13	Total	\$9,922,171

Section 11.205. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Victims of Crime Act (VOCA) Unit

- 4 For the administrative expenses of the Victims of Crime Act program
- 5 Personal Service. \$401,191
- 6 Expense and Equipment. 100,000
- 7 From Victims of Crime Act Federal Fund. 501,191

- 8 For training and technical assistance expenses for the Victims of Crime
- 9 Act program
- 10 Expense and Equipment
- 11 From Victims of Crime Act Federal Fund. 500,000

- 12 For the information technology expenses for the Victims of Crime Act
- 13 program
- 14 Expense and Equipment
- 15 From Victims of Crime Act Federal Fund. 1,000,000
- 16 Total \$2,001,191

Section 11.210. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Victims of Crime Act (VOCA) Unit
- 4 For grants to not-for-profit organizations for services and programs to
- 5 assist victims of domestic violence
- 6 From Victims of Crime Act Federal Fund. \$65,035,217

Section 11.215. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Victims of Crime Act (VOCA) Unit
- 4 For grants to not-for-profit organizations for services and programs to
- 5 assist victims of sexual assault, provided that not more than three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 11.950
- 8 From General Revenue Fund. \$750,000

Section 11.220. To the Department of Social Services

- 2 For the Family Support Division

3 For the administration of blind services, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950

6	Personal Service.	\$878,475
7	Expense and Equipment.	<u>134,031</u>
8	From General Revenue Fund.	1,012,506
9	Personal Service.	3,254,894
10	Expense and Equipment.	<u>745,726</u>
11	From Federal Funds.	<u>4,000,620</u>
12	Total	\$5,013,126

Section 11.225. To the Department of Social Services

2 For the Family Support Division
3 For services for the visually impaired, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950

6	From General Revenue Fund.	\$1,491,125
7	From Federal Funds.	6,388,284
8	From Family Services Donations Fund.	99,995
9	From Blindness Education, Screening and Treatment Program Fund.	<u>349,000</u>
10	Total	\$8,328,404

Section 11.230. To the Department of Social Services

2 For the Family Support Division
3 For business enterprise programs for the blind

4	From Federal Funds.	\$42,003,034
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Section 11.235. To the Department of Social Services

2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6	Personal Service.	\$3,384,788
7	Expense and Equipment.	<u>3,480,652</u>
8	From General Revenue Fund.	6,865,440
9	Personal Service.	16,973,487

10	Expense and Equipment.	<u>8,443,008</u>
11	From Federal Funds.	25,416,495
12	Personal Service.	2,269,321
13	Expense and Equipment.	<u>492,234</u>
14	From Child Support Enforcement Fund.	<u>2,761,555</u>
15	Total	\$35,043,490

Section 11.240. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$2,240,491
8	From Federal Funds.	14,886,582
9	From Child Support Enforcement Fund.	<u>400,212</u>
10	Total	\$17,527,285

Section 11.245. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Federal Funds.	\$107,642,875
8	From Debt Offset Escrow Fund.	<u>9,000,000</u>
9	Total	\$116,642,875

Section 11.250. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund.	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund.	<u>245,000</u>
8	Total	\$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950

4	Personal Service.	\$1,602,507
5	Expense and Equipment.	<u>1,772,744</u>
6	From General Revenue Fund.	3,375,251

7	Personal Service.	1,508,575
8	Expense and Equipment.	<u>967,836</u>
9	From Federal Funds.	2,476,411

10	Personal Service	
11	From Temporary Assistance for Needy Families Federal Fund.	784,336

12	Expense and Equipment	
13	From Third Party Liability Collections Fund.	<u>51,631</u>
14	Total.	\$6,687,629

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)
3 flexibility is allowed between Sections 11.305 and 11.340, and
4 further provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 11.950

6 For the Children's Division field staff and operations

7	Personal Service.	\$38,643,869
8	Expense and Equipment.	<u>2,449,314</u>
9	From General Revenue Fund.	41,093,183

10	Personal Service.	29,779,653
11	Expense and Equipment.	<u>2,857,103</u>
12	From Federal Funds.	32,636,756

13	Personal Service.	12,729,885
14	Expense and Equipment.	<u>1,756,362</u>
15	From Temporary Assistance for Needy Families Federal Fund.	14,486,247

16	Personal Service.	76,868
17	Expense and Equipment.	<u>29,092</u>
18	From Health Initiatives Fund.	105,960
19	For recruitment and retention services	
20	From General Revenue Fund.	572,787
21	From Federal Funds.	<u>793,132</u>
22	Total.	\$89,688,065

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund.	\$964,341
7	From Federal Funds.	<u>480,016</u>
8	Total.	\$1,444,357

Section 11.315. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)	
3	flexibility is allowed between Sections 11.315, 11.325, 11.345,	
4	and 11.355, further provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	For children's treatment services including, but not limited to, home-based	
7	services, day treatment services, preventive services, child care,	
8	family reunification services, or intensive in-home services	
9	From General Revenue Fund.	\$11,798,378
10	From Federal Funds.	9,846,892
11	From Temporary Assistance for Needy Families Federal Fund.	425,286
12	For crisis care	
13	From General Revenue Fund.	<u>2,050,000</u>
14	Total.	\$24,120,556

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with the implementation of the Family First	

4 Prevention Services Act

5 From Federal Funds... \$10,000,000

Section 11.325. To the Department of Social Services

2 For the Children's Division

3 For placement costs including foster care payments; related services;
4 expenses related to training of foster parents; residential treatment
5 placements and therapeutic treatment services; and for the
6 diversion of children from inpatient psychiatric treatment and
7 services provided through comprehensive, expedited permanency
8 systems of care for children and families, provided that not more
9 than ten percent (10%) flexibility is allowed between Sections
10 11.315, 11.325, 11.345, and 11.355, and further provided that not
11 more than ten percent (10%) flexibility is allowed between this
12 section and Section 11.745

13 From General Revenue Fund. \$80,651,369
14 From Federal Funds... 31,038,696
15 From Temporary Assistance for Needy Families Federal Fund. 32,092,969

16 For foster care treatment costs in an outdoor learning foster care program
17 that is licensed or accredited for treatment programming in south
18 central Missouri with the reimbursement rate for this service
19 determined by a cost study for payment in addition to other service
20 rates for the foster child, provided that such reimbursement rate
21 shall not exceed the appropriation authority

22 From General Revenue Fund. 183,385
23 From Federal Funds... 316,615

24 For awards to licensed community-based foster care and adoption
25 recruitment programs

26 From Foster Care and Adoptive Parents Recruitment and Retention Fund. 15,000
27 Total. \$144,298,034

Section 11.330. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster parents

4 From General Revenue Fund. \$403,510
5 From Federal Funds... 172,933
6 Total. \$576,443

Section 11.335. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided that not more than three percent
6 (3%) flexibility is allowed from this section to Section 11.950

7	From General Revenue Fund.	\$188,848
8	From Federal Funds.	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund.	<u>450,000</u>
10	Total	\$1,688,848

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care
7 settings; services eligible under this provision may include, but are
8 not limited to, case management, foster care, residential treatment,
9 intensive in-home services, family reunification services, and
10 specialized recruitment and training of foster care families,
11 provided that not more than ten percent (10%) flexibility is
12 allowed between Sections 11.305 and 11.340, and further provided
13 that not more than three percent (3%) flexibility is allowed from
14 this section to Section 11.950

15	From General Revenue Fund.	\$22,115,385
16	From Federal Funds.	<u>17,670,948</u>
17	Total	\$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division

3 For Adoption and Guardianship subsidy payments and related services,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between Sections 11.315, 11.325, 11.345, and 11.355

6	From General Revenue Fund.	\$41,999,029
7	From Federal Funds.	43,833,260

8 From Temporary Assistance for Needy Families Federal Fund. 18,690,555
 9 Total \$104,522,844

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For Family Resource Centers, provided that not more than fifty percent
 4 (50%) flexibility is allowed between this subsection and the
 5 extreme recruitment program within this section

6 From General Revenue Fund. \$875,000

7 From Federal Funds. 600,000

8 For extreme recruitment for older youth with significant mental health and
 9 behavioral issues, provided that not more than fifty percent (50%)
 10 flexibility is allowed between this subsection and Family Resource
 11 Centers within this section

12 From General Revenue Fund. 875,000

13 From Federal Funds. 900,000

14 For the Community Connections for Youth Program for an adoption
 15 resource center located in southwest Missouri and one center
 16 located in western Missouri to provide advocacy support services
 17 for youth between the ages of sixteen and twenty-six to prevent
 18 foster care youth from becoming missing, locate missing foster
 19 care youth, prevent sex trafficking of foster care youth, and assist
 20 youth who have aged out of the foster care system

21 From Federal Funds. 600,000

22 For a Family Resource Center in any city of the third classification with
 23 more than nineteen thousand but fewer than twenty-one thousand
 24 inhabitants and located in any county of the third classification
 25 without a township form of government and with more than
 26 forty-five thousand but fewer than fifty-two thousand inhabitants

27 From General Revenue Fund. 75,000

28 From Federal Funds. 825,000

29 Total \$4,750,000

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between Sections 11.315, 11.325, 11.345, and 11.355	
6	From General Revenue Fund.	\$1,647,584
7	From Federal Funds.	<u>3,671,203</u>
8	Total	\$5,318,787

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund.	\$1,649,475
7	From Federal Funds.	800,000
8	From Health Initiatives Fund.	<u>501,048</u>
9	Total	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Federal Funds.	\$175,000

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For Title IV-E reimbursements to counties and the City of St. Louis for	
4	the legal representation of parents and children in juvenile or	
5	family courts	
6	From Federal Funds.	\$500,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Federal Funds.	\$150,000

Section 11.380. To the Department of Social Services

- 2 For the Children's Division
- 3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
- 4 Act Grant
- 5 From Federal Funds..... \$1,770,784

Section 11.385. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of the
- 4 Children's Division
- 5 From Alternative Care Trust Fund. \$16,000,000

Section 11.400. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the Central Office and regional offices, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 11.950

- 6 Personal Service. \$793,661
- 7 Expense and Equipment. 81,090
- 8 From General Revenue Fund. 874,751

- 9 Personal Service. 201,911
- 10 Expense and Equipment. 13,824
- 11 From Federal Funds..... 215,735

- 12 Personal Service. 832,337
- 13 Expense and Equipment. 86,672
- 14 From Temporary Assistance for Needy Families Federal Fund. 919,009

- 15 Expense and Equipment
- 16 From Youth Services Treatment Fund. 999
- 17 Total. \$2,010,494

Section 11.405. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For treatment services, including foster care and contractual payments,
- 4 provided up to \$500,000 can be used for juvenile court diversion,

5 and further provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950

7 Personal Service. \$16,292,163
8 Expense and Equipment. 294,103
9 From General Revenue Fund. 16,586,266

10 Personal Service. 3,185,846
11 Expense and Equipment. 4,515,682
12 From Federal Funds. 7,701,528

13 Personal Service. 10,956,574
14 Expense and Equipment. 1,514,570
15 From Temporary Assistance for Needy Families Federal Fund. 12,471,144

16 Personal Service. 3,395,479
17 Expense and Equipment. 3,853,274
18 From DOSS Educational Improvement Fund. 7,248,753

19 Personal Service. 146,367
20 Expense and Equipment. 9,106
21 From Health Initiatives Fund. 155,473

22 Expense and Equipment
23 From Youth Services Products Fund. 5,000

24 For overtime to non-exempt state employees and/or for paying otherwise
25 authorized personal service expenditures in lieu of such overtime
26 payments; non-exempt state employees identified by Section
27 105.935, RSMo, will be paid first with any remaining funds to be
28 used to pay overtime to any other state employees
29 From General Revenue Fund. 935,935

30 For payment distribution of Social Security benefits received on behalf of
31 youth in care
32 From Division of Youth Services Child Benefits Fund. 200,000

33 Total \$45,304,099

Section 11.410. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund.	\$3,479,486
7	From Gaming Commission Fund.	<u>500,000</u>
8	Total	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided that not more than one quarter of	
4	one percent (0.25%) flexibility is allowed between this section and	
5	Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765,	
6	and Section 20.030 of House Bill 20, an Act of the 101 st General	
7	Assembly, First Regular Session, and further provided that not	
8	more than three percent (3%) flexibility is allowed from this	
9	section to Section 11.950	
10	Personal Service.	\$3,343,251
11	Expense and Equipment.	<u>8,718,305</u>
12	From General Revenue Fund.	12,061,556
13	Personal Service.	6,365,494
14	Expense and Equipment.	<u>16,104,446</u>
15	From Federal Funds.	22,469,940
16	Personal Service.	443,363
17	Expense and Equipment.	<u>55,553</u>
18	From Pharmacy Rebates Fund.	498,916
19	Personal Service.	107,253
20	Expense and Equipment.	<u>232,708</u>
21	From Federal Reimbursement Allowance Fund.	339,961
22	Personal Service.	28,044
23	Expense and Equipment.	<u>356</u>
24	From Pharmacy Reimbursement Allowance Fund.	28,400

25	Personal Service.	462,272
26	Expense and Equipment.	<u>41,385</u>
27	From Health Initiatives Fund.	503,657
28	Personal Service.	91,414
29	Expense and Equipment.	<u>10,281</u>
30	From Nursing Facility Quality of Care Fund.	101,695
31	Personal Service.	430,010
32	Expense and Equipment.	<u>488,041</u>
33	From Third Party Liability Collections Fund.	918,051
34	Expense and Equipment	
35	From Life Sciences Research Trust Fund.	3,000
36	Personal Service	
37	From Missouri Rx Plan Fund.	376,218
38	Personal Service.	19,558
39	Expense and Equipment.	<u>128,466</u>
40	From Ambulance Service Reimbursement Allowance Fund.	148,024
41	Personal Service.	47,352
42	Expense and Equipment.	<u>425,372</u>
43	From Ground Emergency Medical Transportation Fund.	<u>472,724</u>
44	Total.	\$37,922,142

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3 For clinical services management related to the administration of the MO

4 HealthNet Pharmacy fee-for-service and managed care programs

5 and administration of the Missouri Rx Plan, provided that not

6 more than three percent (3%) flexibility is allowed from this

7 section to Section 11.950

8 From General Revenue Fund. \$461,917

9 From Federal Funds. 12,214,032

10 From Third Party Liability Collections Fund. 924,911

11	From Missouri Rx Plan Fund.	62,947
12	From Pharmacy Rebates Fund.	<u>1,497,648</u>
13	Total.	\$15,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.	\$242,400
5	Expense and Equipment.	<u>6,130,458</u>
6	From General Revenue Fund.	6,372,858
7	Personal Service.	242,400
8	Expense and Equipment.	<u>27,379,318</u>
9	From Federal Funds.	<u>27,621,718</u>
10	Total.	\$33,994,576

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Federal Funds.	\$4,250,000
7	From Third Party Liability Collections Fund.	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided that not more than	
4	one quarter of one percent (0.25%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,	
6	11.760, 11.765, and Section 20.035 of House Bill 20, an Act of the	
7	101 st General Assembly, First Regular Session, and further	
8	provided that not more than three percent (3%) flexibility is	
9	allowed from this section to Section 11.950	
10	From General Revenue Fund.	\$37,332,300
11	From Federal Funds.	98,687,314
12	From Health Initiatives Fund.	1,591,687

13	From Uncompensated Care Fund.....	<u>430,000</u>
14	Total	\$138,041,301

Section 11.625. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund.	\$28,000,000

Section 11.630. To the Department of Social Services

2	For the MO HealthNet Division	
3	For reimbursement of the allowable costs of health information	
4	technology investments of hospitals and their affiliated	
5	information networks or health information technology providers	
6	that have been authorized under a CMS-approved implementation	
7	advance planning document amendment submitted by the MO	
8	HealthNet Division	
9	From Federal Reimbursement Allowance Fund.....	\$1,000,000
10	From Federal Funds.....	<u>9,000,000</u>
11	Total	\$10,000,000

Section 11.635. To the Department of Social Services

2	For the MO HealthNet Division	
3	For expenditures related to connecting eligible Medicaid providers under	
4	the Medicaid Electronic Health Record (EHR) Incentive Program	
5	to other MO HealthNet providers through a health information	
6	exchange (HIE) or other interoperable system or the costs of other	
7	activities that promote providers' use of EHR or HIE, except that	
8	no single vendor can be awarded an exclusive contract to provide	
9	said services	
10	From General Revenue Fund.	\$1,000,000
11	From Federal Funds.....	<u>9,000,000</u>
12	Total	\$10,000,000

Section 11.640. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Federal Funds.....	\$532,549

Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 that not more than ten percent (10%) flexibility is allowed between
8 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
9 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
10 11.815, and Section 20.045 of House Bill 20, an Act of the 101st
11 General Assembly, First Regular Session, and further provided that
12 not more than one quarter of one percent (0.25%) flexibility is
13 allowed between this subsection and Sections 11.600 and 11.620

14	From General Revenue Fund.	\$180,716,964
15	From Federal Funds.	924,303,647
16	From Pharmacy Rebates Fund.	256,176,681
17	From Third Party Liability Collections Fund.	4,217,574
18	From Pharmacy Reimbursement Allowance Fund.	24,650,223
19	From Health Initiatives Fund.	3,543,350
20	From Premium Fund.	3,800,000

21 For Medicare Part D Clawback payments, provided that not more than ten
22 percent (10%) flexibility is allowed between this subsection and
23 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
24 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section
25 20.045 of House Bill 20, an Act of the 101st General Assembly,
26 First Regular Session, and further provided that not more than one
27 quarter of one percent (0.25%) flexibility is allowed between this
28 subsection and Sections 11.600 and 11.620

29	From General Revenue Fund.	<u>230,978,651</u>
30	Total	\$1,628,387,090

Section 11.705. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5	From General Revenue Fund.	\$3,765,778
6	From Missouri Rx Plan Fund.	<u>2,788,774</u>
7	Total	\$6,554,552

Section 11.710. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Pharmacy Reimbursement Allowance payments as provided by law
- 4 From Pharmacy Reimbursement Allowance Fund. \$108,000,000

Section 11.715. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For physician services and related services including, but not limited to,
- 4 clinic and podiatry services, telemedicine services,
- 5 physician-sponsored services and fees, laboratory and x-ray
- 6 services, asthma related services, diabetes prevention and obesity
- 7 related services, services provided by chiropractic physicians, and
- 8 family planning services under the MO HealthNet fee-for-service
- 9 program, and for a comprehensive chronic care risk management
- 10 program, and Major Medical Prior Authorization, and the Program
- 11 of All-Inclusive Care for the Elderly, provided that not more than
- 12 ten percent (10%) flexibility is allowed between this subsection
- 13 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
- 14 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and
- 15 Section 20.045 of House Bill 20, an Act of the 101st General
- 16 Assembly, First Regular Session, and further provided that not
- 17 more than one quarter of one percent (0.25%) flexibility is allowed
- 18 between this section and Sections 11.600 and 11.620
- 19 From General Revenue Fund. \$209,691,557
- 20 From Federal Funds. 409,012,843
- 21 From Pharmacy Reimbursement Allowance Fund. 10,000
- 22 From Health Initiatives Fund. 1,427,081
- 23 From Third Party Liability Collections Fund. 241,046

- 24 For a pilot program that focuses on providing clinical and case
- 25 management support for pregnant women who are opioid addicted
- 26 or display key risk factors which indicate a likelihood for
- 27 addiction; the primary objective of such program(s) shall be
- 28 avoiding births requiring extraordinary care due to Neonatal
- 29 Abstinence Syndrome; the secondary objective is the treatment of
- 30 the mother for substance use
- 31 From General Revenue Fund. 475,518
- 32 From Federal Funds. 923,475

33 For a supplemental case management fee to support evidence-based,
 34 limited duration mental health treatments to children who have
 35 experienced severe physical, sexual, or emotional trauma as a
 36 result of abuse or neglect, provided that providers of these
 37 evidence-based services document appropriate training or
 38 certification in these models

39 From General Revenue Fund.	430,150
40 From Federal Funds.....	<u>819,850</u>
41 Total	\$623,031,520

Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division

3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6), provided that
 5 not more than ten percent (10%) flexibility is allowed between this
 6 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 7 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
 8 and Section 20.045 of House Bill 20, an Act of the 101st General
 9 Assembly, First Regular Session

10 From General Revenue Fund.	\$1,092,243
11 From Federal Funds.....	2,333,282
12 From Health Initiatives Fund.....	<u>71,162</u>
13 Total	\$3,496,687

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policyholders for
 4 health insurance, provided that not more than ten percent (10%)
 5 flexibility is allowed between this section and Sections 11.700,
 6 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 7 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill
 8 20, an Act of the 101st General Assembly, First Regular Session,
 9 and further provided that not more than three percent (3%)
 10 flexibility is allowed from this section to Section 11.950

11 From General Revenue Fund.	\$94,926,195
12 From Federal Funds.....	<u>199,361,012</u>
13 Total	\$294,287,207

Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding long-term care services

4 For care in nursing facilities or other long-term care services under the
5 MO HealthNet fee-for-service program and for contracted services
6 to develop model policies and practices that improve the quality of
7 life for long-term care residents, provided that not more than ten
8 percent (10%) flexibility is allowed between this subsection and
9 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
10 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section
11 20.045 of House Bill 20, an Act of the 101st General Assembly,
12 First Regular Session, and further provided that not more than one
13 quarter of one percent (0.25%) flexibility is allowed between this
14 subsection and Sections 11.600 and 11.620

15	From General Revenue Fund.	\$143,775,876
16	From Federal Funds.	406,362,369
17	From Uncompensated Care Fund.	58,516,478
18	From Third Party Liability Collections Fund.	6,992,981

19 For home health for the elderly under the MO HealthNet fee-for-service
20 program, provided that not more than ten percent (10%) flexibility
21 is allowed between this subsection and Sections 11.700, 11.715,
22 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
23 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
24 Act of the 101st General Assembly, First Regular Session, and
25 further provided that not more than one quarter of one percent
26 (0.25%) flexibility is allowed between this subsection and Sections
27 11.600 and 11.620

28	From General Revenue Fund.	1,248,347
29	From Federal Funds.	2,733,720
30	From Health Initiatives Fund.	<u>159,305</u>
31	Total.	\$619,789,076

Section 11.735. To the Department of Social Services

2 For the MO HealthNet Division

3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law

5	From Nursing Facility Reimbursement Allowance Fund.	\$364,882,362
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Section 11.740. To the Department of Social Services

2 For the MO HealthNet Division

3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit

6 From Federal Funds..... \$7,182,390

7 From Long Term Support UPL Fund. 3,768,378

8 Total \$10,950,768

Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than ten percent (10%) flexibility is allowed between this
11 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
12 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
13 and Section 20.045 of House Bill 20, an Act of the 101st General
14 Assembly, First Regular Session, and further provided that not
15 more than one quarter of one percent (0.25%) flexibility is allowed
16 between this subsection and Sections 11.600 and 11.620, and
17 further provided that not more than ten percent (10%) flexibility
18 is allowed between this subsection and Section 11.325

19 From General Revenue Fund. \$78,592,793

20 From Federal Funds..... 205,231,394

21 From Nursing Facility Reimbursement Allowance Fund..... 1,414,043

22 From Health Initiatives Fund..... 194,881

23 From Ambulance Service Reimbursement Allowance Fund. 25,466,717

24 For non-emergency medical transportation, provided that not more than
25 ten percent (10%) flexibility is allowed between this subsection
26 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
27 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and

28 Section 20.045 of House Bill 20, an Act of the 101st General
 29 Assembly, First Regular Session, and further provided that not
 30 more than one quarter of one percent (0.25%) flexibility is allowed
 31 between this subsection and Sections 11.600 and 11.620

32	From General Revenue Fund.	17,251,515
33	From Federal Funds.	33,503,161
34	For the federal share of MO HealthNet reimbursable non-emergency 35 medical transportation for public entities	
36	From Federal Funds.	<u>6,460,100</u>
37	Total	\$368,114,604

Section 11.750. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to providers of ground emergency medical transportation,
 4 provided that not more than one quarter of one percent (0.25%)
 5 flexibility is allowed between this section and Sections 11.600 and
 6 11.620

7	From Ground Emergency Medical Transportation Fund.	\$28,538,088
8	From Federal Funds.	<u>55,422,158</u>
9	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division
 3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs
 7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than ten percent (10%) flexibility
 15 is allowed between this section and Sections 11.700, 11.715,
 16 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,

17 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
 18 Act of the 101st General Assembly, First Regular Session, and
 19 further provided that not more than three percent (3%) flexibility
 20 is allowed from this section to Section 11.950

21	From General Revenue Fund.	\$4,549,745
22	From Federal Funds.....	<u>8,835,796</u>
23	Total	\$13,385,541

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 Section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, and further provided that not
 13 more than ten percent (10%) flexibility is allowed between this
 14 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 15 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
 16 and Section 20.045 of House Bill 20, an Act of the 101st General
 17 Assembly, First Regular Session, and further provided that not
 18 more than one quarter of one percent (0.25%) flexibility is allowed
 19 between this section and Sections 11.600 and 11.620

20	From General Revenue Fund.	\$458,871,606
21	From Federal Funds.....	1,417,930,467
22	From Uncompensated Care Fund.....	33,848,436
23	From Health Initiatives Fund.....	18,590,380
24	From Federal Reimbursement Allowance Fund.....	142,859,769
25	From Healthy Families Trust Fund.	14,735,373
26	From Life Sciences Research Trust Fund.	26,697,272
27	From Premium Fund.	9,259,854
28	From Ambulance Service Reimbursement Allowance Fund.....	2,204,607

29 For supplemental Medicare parity payments to primary care physicians

30	relating to maternal-fetal medicine, neonatology, and pediatric	
31	cardiology	
32	From General Revenue Fund.	998,587
33	From Federal Funds.	1,939,298
34	For a pilot program to seek a waiver or state plan amendment to provide	
35	postpartum care for up to twelve (12) months to women with	
36	substance use disorder, provided the cost of the program funded by	
37	state match shall not exceed \$750,000, and further provided that	
38	this program shall be budget neutral to overall state and federal	
39	spending	
40	From General Revenue Fund.	445,162
41	From Federal Funds.	864,523
42	From Federal Reimbursement Allowance Fund.	95,664
43	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
44	affiliated physician group that provides physicians for any Tier 1	
45	Safety Net Hospital, for physician and other healthcare	
46	professional services as approved by the Centers for Medicare and	
47	Medicaid Services	
48	From Federal Funds.	17,757,013
49	From Department of Social Services Intergovernmental Transfer Fund.	<u>9,316,558</u>
50	Total	\$2,156,414,569

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,

4 graduate medical education, and for a comprehensive chronic care

5 risk management program, provided that the MO HealthNet

6 Division shall track payments to out-of-state hospitals by location,

7 and further provided the department seek a waiver of the

8 institutions for mental disease (IMD) exclusion for inpatient

9 mental health treatment for MO HealthNet participants in

10 psychiatric hospitals pursuant to Section 12003 of the 21st Century

11 Cures Act with the state share through the federal reimbursement

12 allowance, and further provided that not more than ten percent

13 (10%) flexibility is allowed between this subsection and Sections

14 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,

15 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of
 16 House Bill 20, an Act of the 101st General Assembly, First Regular
 17 Session, and further provided that not more than one quarter of one
 18 percent (0.25%) flexibility is allowed between this section and
 19 Sections 11.600 and 11.620

20	From General Revenue Fund.	\$46,897,367
21	From Federal Funds.	405,019,246
22	From Federal Reimbursement Allowance Fund.	132,216,293
23	From Pharmacy Reimbursement Allowance Fund.	15,709
24	For Safety Net Payments	
25	From Healthy Families Trust Fund.	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	
28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in the	
32	most cost-effective setting	
33	From Federal Funds.	200,000
34	From Federal Reimbursement Allowance Fund.	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Federal Funds.	215,000
40	From Federal Reimbursement Allowance Fund.	<u>215,000</u>
41	Total	\$615,344,059

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
 4 for federal Medicaid funds, utilizing current state and local
 5 funding sources as match for services that are not currently
 6 matched with federal Medicaid payments

7	From Federal Funds.	\$16,113,590
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8	From Department of Social Services Intergovernmental Transfer Fund.	<u>209,202</u>
9	Total	\$16,322,792

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For grants to Federally Qualified Health Centers	
5	From General Revenue Fund.	\$257,732

6	For a community health worker initiative that focuses on providing	
7	casework services to high utilizers of MO HealthNet Services	
8	From General Revenue Fund.	1,500,000
9	From Federal Funds.	1,500,000

10	For women and minority health care outreach programs, provided that not	
11	more than three percent (3%) flexibility is allowed from this	
12	section to Section 11.950	
13	Expense and Equipment	
14	From General Revenue Fund.	529,796
15	From Federal Funds.	<u>568,625</u>
16	Total	\$4,356,153

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under	
4	Section 330(l) or 330(m) of the Public Health Services Act to	
5	assist Federally Qualified Health Centers (FQHCs) with outreach	
6	and engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of chronic	
8	conditions, and for incentive payments, provided that 100%	
9	flexibility is allowed to Section 11.760 for payments to managed	
10	care organizations for technical assistance contractors	
11	From General Revenue Fund.	\$1,918,645
12	From Federal Funds.	<u>3,726,090</u>
13	Total	\$5,644,735

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than ten percent (10%)	
4	flexibility is allowed between this section and Sections 11.700,	
5	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
6	11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill	
7	20, an Act of the 101 st General Assembly, First Regular Session	
8	From General Revenue Fund.	\$4,292,921
9	From Federal Funds.....	20,043,067
10	From Federal Reimbursement Allowance Fund.....	<u>6,027,694</u>
11	Total	\$30,363,682

Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Federal Reimbursement Allowance Fund.....	\$1,712,194,972

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Federal Funds.....	\$25,176,772
6	From Department of Social Services Intergovernmental Transfer Fund.	<u>12,964,074</u>
7	Total	\$38,140,846

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	

5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 or equal to 150 percent of the federal poverty level; four percent on
 11 the amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than ten percent (10%)
 22 flexibility is allowed between this section and Sections 11.700,
 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 24 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill
 25 20, an Act of the 101st General Assembly, First Regular Session

26	From General Revenue Fund.	\$23,541,860
27	From Federal Funds.	100,115,542
28	From Federal Reimbursement Allowance Fund.	<u>7,719,204</u>
29	Total	\$131,376,606

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 7 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
 8 Act of the 101st General Assembly, First Regular Session, and
 9 further provided that not more than three percent (3%) flexibility
 10 is allowed from this section to Section 11.950

11	From General Revenue Fund.	\$14,784,586
12	From Federal Funds.	<u>47,304,525</u>
13	Total	\$62,089,111

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For MO HealthNet services for the Department of Elementary and

4 Secondary Education under the MO HealthNet fee-for-service

5 program

6 From General Revenue Fund. \$242,525

7 From Federal Funds.. . . . 41,653,770

8 Total. \$41,896,295

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on

7 the amount of a family's income which is less than 150 percent of

8 the federal poverty level; four percent on the amount of a family's

9 income which is less than 185 percent of the federal poverty level

10 but greater than or equal to 150 percent of the federal poverty

11 level; eight percent of the amount on a family's income which is

12 less than 225 percent of the federal poverty level but greater than

13 or equal to 185 percent of the federal poverty level; fourteen

14 percent on the amount of a family's income which is less than 300

15 percent of the federal poverty level but greater than or equal to 225

16 percent of the federal poverty level not to exceed five percent of

17 total income; families with an annual income equal to or greater

18 than 300 percent of the federal poverty level are ineligible for this

19 program, and further provided that not more than ten percent

20 (10%) flexibility is allowed between this section and Sections

21 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,

22 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of

23 House Bill 20, an Act of the 101st General Assembly, First Regular

24 Session, and further provided that not more than three percent

25 (3%) flexibility is allowed from this section to Section 11.950

26 From General Revenue Fund. \$21,097,254

Section 11.850. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund for the purpose of providing the state match for
- 4 Medicaid payments
- 5 From Department of Social Services Intergovernmental Transfer Fund. \$137,074,165

Section 11.855. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payments to the Department of Mental Health
- 4 From Federal Funds. \$500,077,646
- 5 From Department of Social Services Intergovernmental Transfer Fund. 207,740,879
- 6 Total. \$707,818,525

Section 11.860. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Pharmacy Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$38,737,111

Section 11.865. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund. \$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$20,837,332

Section 11.875. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund. \$20,837,332

Section 11.880. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$653,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund.....\$653,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund.\$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund.....\$210,950,510

Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund
- 4 From Nursing Facility Reimbursement Allowance Fund.....\$1,500,000

Section 11.950. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund.\$1

