AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

Section 9.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
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<tr>
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<td>$4,318,194</td>
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<tr>
<td>Expense and Equipment</td>
<td>$106,102</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$4,425,627</td>
</tr>
<tr>
<td>From Inmate Fund (0540)</td>
<td>$73,060</td>
</tr>
<tr>
<td>From Crime Victims’ Compensation Fund (0681)</td>
<td>$37,717</td>
</tr>
</tbody>
</table>

For Family Support Services

From General Revenue Fund (0101) | $384,093 |
From Department of Corrections - Federal Fund (0130) | $71,024 |
Total (Not to exceed 90.50 F.T.E.) | $4,991,521 |

Section 9.006. To the Department of Corrections

For the purpose of funding performance incentives for high-achieving department employees

Personal Service | $1,010,756 |
Expense and Equipment | $18,000 |
From General Revenue Fund (0101) | $37,717 |
From Department of Corrections - Federal Fund (0130) | $71,024 |
Total (Not to exceed 90.50 F.T.E.) | $1,010,756 |
Section 9.010. To the Department of Corrections
2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Personal Service. ................................................................. $2,716,098
8 Expense and Equipment ..................................................... 121,310
9 From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.). ......... $2,837,408

Section 9.015. To the Department of Corrections
2 For the Office of the Director
3 For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.275
5 Expense and Equipment
6 From General Revenue Fund (0101). ........................................ $1,800,001
7 Expense and Equipment
8 From Inmate Fund (0540). ..................................................... 133,060
9 For a Kansas City Reentry Program
10 Expense and Equipment
11 From General Revenue Fund (0101). ..................................... 178,000
12 For a pay for performance agreement with private programs to reduce the rate of recidivism which would reimburse such programs based on a percentage of an amount on which the state benefited
15 From General Revenue Fund (0101). .................................... 2,500,000
16 Total. ................................................................................. $4,611,061

Section 9.020. To the Department of Corrections
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly
provided the General Assembly shall be notified of the source of
any new funds and the purpose for which they should be expended,
in writing, prior to the use of said funds

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Personal Service</td>
<td>$2,581,401</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$4,307,434</td>
</tr>
</tbody>
</table>

From Department of Corrections - Federal Fund (0130). $6,888,835

For contributions, gifts, and grants in support of a foster care dog program
to increase the adoptability of shelter animals and train service
dogs for the disabled
From State Institutions Gift Trust Fund (0925). $75,000

Total (Not to exceed 43.00 F.T.E.). $6,963,835

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%) flexibility
is allowed from this section to Section 9.275
From General Revenue Fund (0101). $6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with supervising the offender population
department-wide including, but not limited to, funding for personal
service, expense and equipment, contractual services, repairs,
renovations, capital improvements, and compensatory time,
provided thirty percent (30%) flexibility is allowed between
personal service and expense and equipment, ten percent (10%)
flexibility is allowed between sections and three percent (3%)
flexibility is allowed from this section to Section 9.275
Personal Service. $467,494
Expense and Equipment. 935,418
From General Revenue Fund (0101). $1,402,912

Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three
percent (3%) flexibility is allowed from this section to Section 9.275
From General Revenue Fund (0101). $36,500
Section 9.040. To the Department of Corrections
2 For the Division of Human Services
3 For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................................. $1,860,529

Section 9.045. To the Department of Corrections
2 For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Personal Service. ................................................................. $9,643,534
8 Expense and Equipment. ....................................................... 993,930
9 From General Revenue Fund (0101) (Not to exceed 223.02 F.T.E.). ................. $10,637,464

Section 9.050. To the Department of Corrections
2 For the Division of Human Services
3 For general services, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................................. $414,882

Section 9.055. To the Department of Corrections
2 For the Division of Human Services
3 For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Expense and Equipment
8 From General Revenue Fund (0101). .................................................. $26,881,365
10 Total. ................................................................. $28,306,972
Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
Expense and Equipment
From General Revenue Fund (0101). $27,569,705

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
Expense and Equipment
From General Revenue Fund (0101). $765,101

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
Expense and Equipment
From General Revenue Fund (0101). $582,511

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
Personal Service
From General Revenue Fund (0101). $6,379,863
From Inmate Canteen Fund (0405). 50,500
From Working Capital Revolving Fund (0510). 50,500
Total. $6,480,863
Section 9.080. To the Department of Corrections
1 For the Division of Adult Institutions
2 For expenses and small equipment purchased at any of the adult
3 institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
4 From General Revenue Fund (0101). .................................................. $21,557,714
5 From Inmate Incarceration Reimbursement Act Revolving Fund (0828)............. 750,000

For Vehicle Purchases
6 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)............... 1,000,000

7 For expenses related to offender education, recreation, and/or religious
8 services
9 From Inmate Canteen Fund (0405). .................................................. 1,200,000
10 Total. .................................................. $24,507,714

Section 9.085. To the Department of Corrections
1 For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275
2 Personal Service. .................................................. $3,556,341
3 Expense and Equipment. .................................................. 131,573
4 From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). ................. $3,687,914

Section 9.090. To the Department of Corrections
1 For the Division of Adult Institutions
2 For inmate wage and discharge costs at all correctional facilities, provided
3 ten percent (10%) flexibility is allowed between sections and three
4 percent (3%) flexibility is allowed from this section to Section
5 9.275
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................................. $3,259,031
8 From Inmate Canteen Fund (0405). .................................................. 800,000
9 Total. .................................................. $4,059,031
Section 9.095. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Personal Service
8 From General Revenue Fund (0101). .......................................................... $20,635,303
9 From Working Capital Revolving Fund (0510). ........................................... 156,377
10 From Inmate Canteen Fund (0405). ......................................................... 70,209
11 Total (Not to exceed 526.00 F.T.E.). .................................................... $20,861,889

Section 9.100. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Personal Service
8 From General Revenue Fund (0101). .......................................................... $13,393,595
9 From Working Capital Revolving Fund (0510). ........................................... 38,899
10 From Inmate Canteen Fund (0405). ......................................................... 72,846
11 Total (Not to exceed 337.00 F.T.E.). .................................................... $13,505,340

Section 9.105. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275
7 Personal Service
8 From General Revenue Fund (0101). .......................................................... $6,730,179
9 From Inmate Canteen Fund (0405). ......................................................... 77,593
10 Total (Not to exceed 164.00 F.T.E.). .................................................... $6,807,772
Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Working Capital Revolving Fund (0510)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 386.00 F.T.E.)</th>
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<td>$15,509,667</td>
<td>71,667</td>
<td>74,768</td>
<td>$15,656,102</td>
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Section 9.115. To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 288.00 F.T.E.)</th>
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<td>$11,489,276</td>
<td>71,427</td>
<td>$11,560,703</td>
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Section 9.120. To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 328.00 F.T.E.)</th>
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<td>$12,870,442</td>
<td>70,822</td>
<td>$12,941,264</td>
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</table>

Section 9.125. To the Department of Corrections
For the Division of Adult Institutions
For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and
three percent (3%) flexibility is allowed from this section to
Section 9.275

From General Revenue Fund (0101). ................................................. $17,002,679

From Working Capital Revolving Fund (0510). ................................. 38,899

From Inmate Canteen Fund (0405). ................................................. 73,806

Total (Not to exceed 446.02 F.T.E.). ............................................. $17,115,384

Section 9.130. To the Department of Corrections
For the Division of Adult Institutions
For the Boonville Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and Section 9.030 and
three percent (3%) flexibility is allowed from this section to
Section 9.275

From General Revenue Fund (0101). ................................................. $10,796,961

From Inmate Canteen Fund (0405). ................................................. 74,693

Total (Not to exceed 266.00 F.T.E.). ............................................. $10,871,654

Section 9.135. To the Department of Corrections
For the Division of Adult Institutions
For the Farmington Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and Section 9.030 and
three percent (3%) flexibility is allowed from this section to
Section 9.275

From General Revenue Fund (0101). ................................................. $22,324,046

From Working Capital Revolving Fund (0510). ................................. 432,844

From Inmate Canteen Fund (0405). ................................................. 77,351

Total (Not to exceed 558.00 F.T.E.). ............................................. $22,834,241

Section 9.140. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten
percent (10%) flexibility is allowed between institutions and
Section 9.030 and three percent (3%) flexibility is allowed from
this section to Section 9.275

From General Revenue Fund (0101). ................................................. $22,327,206

From Working Capital Revolving Fund (0510). ................................. 432,844

From Inmate Canteen Fund (0405). ................................................. 77,351

Total (Not to exceed 558.00 F.T.E.). ............................................. $22,837,401
Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101). $13,405,600
From Working Capital Revolving Fund (0510). 38,899
From Inmate Canteen Fund (0405). 39,704
Total (Not to exceed 333.00 F.T.E.). $13,484,203

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101). $16,696,237
From Inmate Canteen Fund (0405). 73,779
Total (Not to exceed 426.00 F.T.E.). $16,770,016

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101). $11,023,224
From Working Capital Revolving Fund (0510). 38,899
From Inmate Canteen Fund (0405). 75,631
Total (Not to exceed 271.00 F.T.E.). $11,137,754
Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101) ........................................ $19,764,372
From Inmate Canteen Fund (0405) ........................................ 72,303
Total (Not to exceed 506.00 F.T.E.) ........................................ $19,836,675

Section 9.165. To the Department of Corrections
For the Division of Adult Institutions
For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101) ........................................ $7,223,538
From Inmate Canteen Fund (0405) ........................................ 33,939
Total (Not to exceed 176.58 F.T.E.) ........................................ $7,257,477

Section 9.170. To the Department of Corrections
For the Division of Adult Institutions
For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
From General Revenue Fund (0101) ........................................ $452,729
From Working Capital Revolving Fund (0510) ............................ 39,289
Total (Not to exceed 12.00 F.T.E.) ........................................ $492,018

Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and
Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service

From General Revenue Fund (0101). $20,294,792
From Inmate Canteen Fund (0405). 71,971
Total (Not to exceed 525.00 F.T.E.). $20,366,763

Section 9.180. To the Department of Corrections

For the Division of Adult Institutions

For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service

From General Revenue Fund (0101). $23,298,611
From Working Capital Revolving Fund (0510). 38,899
From Inmate Canteen Fund (0405). 73,617
Total (Not to exceed 607.00 F.T.E.). $23,411,127

Section 9.185. To the Department of Corrections

For the Division of Adult Institutions

For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service

From General Revenue Fund (0101). $16,160,397
From Working Capital Revolving Fund (0510). 77,799
From Inmate Canteen Fund (0405). 71,762
Total (Not to exceed 411.00 F.T.E.). $16,309,958

Section 9.190. To the Department of Corrections

For the Division of Adult Institutions

For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.275

Personal Service
Section 9.200. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services, provided ten percent

(10%) flexibility is allowed between personal service and expense
and equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.275

Personal Service. ................................................................. $1,547,568
Expense and Equipment. .................................................... 48,166

From General Revenue Fund (0101) (Not to exceed 25.15 F.T.E.). ............... $1,595,734

Section 9.205. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For contractual services for offender physical and mental health care,
provided ten percent (10%) flexibility is allowed between sections
and three percent (3%) flexibility is allowed from this section to
Section 9.275

Expense and Equipment

From General Revenue Fund (0101). ................................................ $152,792,694

For a pilot program to ensure the availability and use of all medication-
assisted treatment products approved by the FDA to treat opioid
use disorder, including but not limited to those specified in
191.1165, in conjunction with treatment for incarcerated offenders

From State Emergency Management Federal Stimulus Fund (2335). ............... 1,500,000

Total. ................................................................................. $154,292,694

Section 9.215. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For substance use and recovery services, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.275
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<td>8</td>
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<tr>
<td>9</td>
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<tr>
<td>10</td>
<td>From General Revenue Fund (0101).</td>
<td>$9,002,218</td>
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<table>
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<tr>
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<tbody>
<tr>
<td>11</td>
<td>From Correctional Substance Abuse Earnings Fund (0853).</td>
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<tr>
<td>12</td>
<td>Total (Not to exceed 109.00 F.T.E.).</td>
</tr>
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</table>

Section 9.220. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
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<tr>
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<th>Expense and Equipment</th>
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</thead>
<tbody>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
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</tbody>
</table>

Section 9.225. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For offender education, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275

<table>
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<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
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<th>Personal Service.</th>
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<tbody>
<tr>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>10</td>
<td>From Inmate Canteen Fund (0405).</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 208.00 F.T.E.).</td>
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</table>

Section 9.230. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
</tr>
</tbody>
</table>
8 For an enterprise resource planning system for Missouri Correctional
9 Enterprises ........................................... 500,000
10 From Working Capital Revolving Fund (0510) (Not to exceed
11 197.88 F.T.E.) ........................................... $26,880,102

Section 9.235. To the Department of Corrections
2 For the Division of Probation and Parole, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.275
7 Personal Service ........................................... $70,749,769
8 Expense and Equipment ................................... 3,715,445
9 From General Revenue Fund (0101) ........................................... 74,465,214
10 Expense and Equipment
11 From Inmate Fund (0540) ........................................... 1,936,924

12 For transfers and refunds set-off against debts as required by Section
13 143.786, RSMo
14 From Debt Offset Escrow Fund (0753) ............................... 2,600,000
15 Total (Not to exceed 1,686.31 F.T.E.) ........................................... $79,002,138

Section 9.240. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Transition Center of St. Louis, provided ten percent (10%)
4 flexibility is allowed between sections and three percent (3%)
5 flexibility is allowed from this section to Section 9.275
6 Personal Service
7 From General Revenue Fund (0101) (Not to exceed 123.36 F.T.E.) ............................... $5,079,962

Section 9.241. To the Department of Corrections
2 For the Transition Center of Kansas City, provided ten percent (10%)
3 flexibility is allowed between sections and three percent (3%)
4 flexibility is allowed from this section to Section 9.275
5 From General Revenue Fund (0101) ........................................... $4,202,346
6 From Inmate Canteen (0405) ........................................... 38,711
7 From Inmate Fund (0540) ........................................... 53,507
8 Expense and Equipment
9 From the State Institutions Gift Trust Fund (0925)................................. $500,000
10 Total (Not to exceed 109.18 F.T.E.).................................................. $4,794,564

Section 9.245. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Command Center, provided ten percent (10%) flexibility is
4 allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.275
6 Personal Service. ................................................................. $669,060
7 Expense and Equipment. ....................................................... 4,900
8 From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.)............... $673,960

Section 9.250. To the Department of Corrections
2 For the Division of Probation and Parole community corrections program
3 For low-risk offender supervision
4 Expense and Equipment, provided fifteen percent (15%) flexibility
5 is allowed between sections 9.250, 9.251 and 9.252
6 From Inmate Fund (0540)......................................................... $1,000,000

Section 9.251. To the Department of Corrections
2 For the Division of Probation and Parole
3 For residential treatment services
4 Expense and Equipment, provided fifteen percent (15%) flexibility
5 is allowed between sections 9.250, 9.251 and 9.252
6 From Inmate Fund (0540)......................................................... $3,298,240

Section 9.252. To the Department of Corrections
2 For the Division of Probation and Parole
3 For electronic monitoring
4 Expense and Equipment, provided fifteen percent (15%) flexibility
5 is allowed between sections 9.250, 9.251 and 9.252
6 From Inmate Fund (0540)......................................................... $1,780,289

Section 9.255. To the Department of Corrections
2 For the Division of Probation and Parole
3 For community supervision centers, provided ten percent (10%) flexibility
4 is allowed between personal service and expense and equipment,
ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275.

Personal Service. ................................................. $4,940,848
Expense and Equipment. .......................................... 436,345

From General Revenue Fund (0101) (Not to exceed 135.42 F.T.E.). ............... $5,377,193

Section 9.260. To the Department of Corrections
For the Division of Probation and Parole
For Parole Board Operations, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.275.

Personal Service. ................................................. $1,802,166
Annual salary adjustment in accordance with Section 105.005, RSMo. ......................................................... 6,511
Expense and Equipment. .......................................... 32,475

From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.). ............... $1,841,152

Section 9.265. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments.

For Reimbursements to County Jails at the rate of $22.58 per prisoner per day. ................................................. $39,850,272
For Certificates of Delivery. .................................................. 1,960,000
For Extradition Payments. .................................................. 1,960,000

From General Revenue Fund (0101). ................................................. 14,310,676

Total ................................................................. $58,080,948
Section 9.267. To the Department of Corrections
For payments to counties and cities that operate jails or detention facilities
eligible for reimbursement under Section 221.105, RSMo. for the
provision of appropriate feminine hygiene products to prisoners.
Funds shall be distributed by the department in one annual
payment to each county/city based on each county’s/city’s percent
of the total population in eligible counties/cities as determined by
the most recent census
From General Revenue Fund (0101). .................................................. $240,000

Section 9.270. To the Department of Corrections
For operating department institutional canteens for offender use and
benefit. Per Section 217.195, RSMo, fund expenditures are solely
to improve offender recreational, religious, or educational services,
and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405). .................................................. $29,813,375

Section 9.275. To the Department of Corrections
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101). .................................................. $1

PART 2

Section 9.400. To the Department of Corrections
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%)
of said federal grant amount or in accordance with grant
guidelines.
PART 3

Section 9.500. To the Department of Corrections

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Bill Totals
General Revenue Fund. ......................................................... $739,733,125
Federal Funds. ................................................................. 8,495,548
Other Funds. ................................................................. 75,756,800
Total. ................................................................. $823,985,473

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