AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 8.005. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$1,386,416</th>
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<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Expense and Equipment</td>
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<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>Expense and Equipment</td>
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<td>From Justice Assistance Grant Program Fund (0782)</td>
<td>1,536,500</td>
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<tr>
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<td>Expense and Equipment</td>
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<td>From Services to Victims Fund (0592)</td>
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<tr>
<td>Expense and Equipment</td>
<td>1,453,268</td>
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<tr>
<td>From Crime Victims' Compensation Fund (0681)</td>
<td>2,003,864</td>
</tr>
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</table>
Expense and Equipment
From Missouri Crime Prevention Information and Programming Fund (0253) .......................................................... 1,000

Expense and Equipment
From Antiterrorism Fund (0759) ........................................... 15,000

Personal Service ................................................................. 1,267,302
Expense and Equipment ....................................................... 17,998,600
From Department of Public Safety Federal Homeland Security Fund (0193) .................................................. 19,265,902

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service ................................................................. 47,750
Expense and Equipment ....................................................... 3,455,000
From Department of Public Safety Federal Fund (0152) .................................................. 3,502,750

Personal Service ................................................................. 94,858
Expense and Equipment ....................................................... 813,000
From MODEX Fund (0867) ...................................................... 907,858

For drug task force grants, provided three percent (3%) be allowed for grant administration

Personal Service ................................................................. 52,465
Expense and Equipment ....................................................... 1,850,772
From General Revenue Fund (0101) ........................................... 1,903,237

For Coronavirus Emergency Supplemental Fund (CESF) grants, provided no more than ten percent (10%) is allowed for administrative costs

Personal Service ................................................................. 682,249
Expense and Equipment ....................................................... 10,758,773
From Coronavirus Emergency Supplemental Fund (0179) .................................................. 11,441,022
Funds are to be transferred out of the State Treasury to the Public Safety Fund (8263) From General Revenue Fund (0101). ......................................................... 500,000

For the purpose of providing services for peace officers and first responders to assist in coping with stress and potential psychological trauma resulting from a response to a critical incident or emotionally difficult event From 988 Public Safety (0863). ......................................................... 500,000

Funds are to be transferred out of the State Treasury to the Economic Distress Zone Fund (8264) From General Revenue Fund (0101). ......................................................... 500,000

For the purpose of providing funding to organizations registered with the IRS as a 501(c)(3) corporation that provides services to residents of the state in areas of high incidents of crime and deteriorating infrastructure for the purpose of deterring criminal behavior in such area From Economic Distress Zone Fund (0816). ......................................................... 500,000

For the establishment and enhancement of local violent crime prevention programs in Missouri communities and improving the quality of crime data reporting in compliance with the National Incident-Based Reporting System From General Revenue Fund (0101). ......................................................... 500,000

For officer safety equipment grants, provided no grant funds be expended for offensive weapons or equipment. Priority shall be given to departments displaying the greatest need and no individual grant award shall exceed seven thousand five hundred dollars From General Revenue Fund (0101). ......................................................... 575,000

Total (Not to exceed 72.05 F.T.E.). ......................................................... $46,016,686

Section 8.006. To the Department of Public Safety
For the purpose of funding performance incentives for high-achieving department employees

Personal Service
Section 8.007. To the Department of Public Safety
2 For the Office of the Director
3 For a statewide, competitively-bid school safety program
4 From General Revenue Fund (0101). $2,500,000

Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For the Juvenile Justice Delinquency Prevention Program
4 From Department of Public Safety Federal Fund (0152). $722,492

Section 8.015. To the Department of Public Safety
2 For the Office of the Director
3 For the Narcotics Control Assistance Program and multi-jurisdictional
   task forces
4 From Justice Assistance Grant Program Fund (0782). $4,490,000

Section 8.020. To the Department of Public Safety
2 For the Office of the Director
3 For the Missouri Sheriff Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment benefits
   pursuant to Section 57.278, RSMo
5 From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety
2 For the Office of the Director
3 For operating grants to local law enforcement cyber crimes task forces,
   provided three percent (3%) is allowed for grant administration
   and three percent (3%) flexibility is allowed from this section to
   Section 8.335
5 Personal Service. $17,311
6 Expense and Equipment. 1,984,227
7 From General Revenue Fund (0101). $2,001,538
Section 8.030. To the Department of Public Safety

For the Office of the Director

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

From General Revenue Fund (0101) $50,000

Section 8.035. To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantee.

From Services to Victims Fund (0592) $2,000,000

Section 8.040. To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Department of Public Safety Federal Fund (0152) $3,294,232

Section 8.045. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.335

For the Crime Victims' Compensation Program

From General Revenue Fund (0101) $1,600,000

From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) $3,900,000

From Crime Victims' Compensation Fund (0681) $4,837,329

Personal Service 62,418

Expense and Equipment 160,000

From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) 222,418
For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused

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<td>Total (Not to exceed 1.00 F.T.E.)</td>
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Section 8.050. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Pretrial Witness Protection Services Fund
From General Revenue Fund (0101). $1,000,000

Section 8.055. To the Department of Public Safety
For the Office of the Director
For witness protection services
From Pretrial Witness Protection Services Fund (0868). $2,000,000

Section 8.060. To the Department of Public Safety
For the National Forensic Sciences Improvement Act Program
From Department of Public Safety Federal Fund (0152). $250,000

Section 8.065. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund (0591). $360,000

Section 8.070. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Department of Public Safety Federal Fund (0152). $742,000

Section 8.075. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund (0281). $950,000
Section 8.080. To the Department of Public Safety

For the Capitol Police, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service ........................................... $1,771,059
Expense and Equipment ............................................. 138,469
From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.) .................. $1,909,528

Section 8.085. To the Department of Public Safety

For the State Highway Patrol

For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service ........................................... $349,376
Expense and Equipment ............................................. 31,524
From General Revenue Fund (0101) .................................. 380,900

Personal Service ........................................... 6,777,729
Expense and Equipment ............................................. 527,891
From State Highways and Transportation Department Fund (0644) .................. 7,305,620

Personal Service ........................................... 37,571
Expense and Equipment ............................................. 12,965
From Gaming Commission Fund (0286) .................................. 50,536

Personal Service ........................................... 4,062
From Water Patrol Division Fund (0400) .................................. 4,062

For the High-Intensity Drug Trafficking Area Program

From Department of Public Safety Federal Fund (0152) ................................. 2,598,000
Total (Not to exceed 124.00 F.T.E.) .................................. $10,371,243

Section 8.090. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol
Employees' Retirement System and insurance premiums, provided three percent (3%) flexibility is allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>From General Revenue Fund (0101)</td>
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<td>From Department of Public Safety Federal Fund (0152)</td>
<td>$1,154,191</td>
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<td>3</td>
<td>From Gaming Commission Fund (0286)</td>
<td>$4,194,943</td>
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<td>4</td>
<td>From Water Patrol Division Fund (0400)</td>
<td>$1,135,093</td>
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<tr>
<td>5</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>$96,899,383</td>
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<tr>
<td>6</td>
<td>From Criminal Record System Fund (0671)</td>
<td>$4,093,528</td>
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<tr>
<td>7</td>
<td>From Highway Patrol Academy Fund (0674)</td>
<td>$122,788</td>
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<tr>
<td>8</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)</td>
<td>$5,668</td>
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<tr>
<td>9</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
<td>$78,261</td>
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</table>
36  Personal Service. .................................................. 73,972  
37  Expense and Equipment. ........................................ 5,488  
38  From Highway Patrol Traffic Records Fund (0758). .......... 79,460  

39  Personal Service. .................................................. 77,936  
40  Expense and Equipment. ........................................ 8,320  
41  From Highway Patrol Inspection Fund (0297). ............... 86,256  
42  Total. .................................................................... $123,029,170  

Section 8.095. To the Department of Public Safety  
2  For the State Highway Patrol  
3  For the Enforcement Program, provided three percent (3%) flexibility is  
4  allowed from this section to Section 8.335  
5  Personal Service. .................................................. $11,690,157  
6  Expense and Equipment. ........................................ 2,191,837  
7  From General Revenue Fund (0101). ............................. 13,881,994  

8  Personal Service. .................................................. 79,682,022  
9  Expense and Equipment. ........................................ 6,664,292  
10  From State Highways and Transportation Department Fund (0644). .......... 86,346,314  

11  Expense and Equipment, all expenditures must be in compliance  
12  with the United States Department of Justice Equitable Sharing  
13  Program guidelines  
14  From Federal Drug Seizure Fund (0194). ....................... 400,000  

15  Personal Service  
16  From Criminal Record System Fund (0671). .................... 15,914  

17  Expense and Equipment  
18  From Gaming Commission Fund (0286). .......................... 432,828  

19  Personal Service. .................................................. 8,372  
20  Expense and Equipment. ........................................ 397,625  
21  From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft  
22  Revolving Fund (0695). ............................................ 405,997
Expense and Equipment
From Highway Patrol Traffic Records Fund (0758). ................................. 245,242

Personal Service
From Water Patrol Division Fund (0400). .................................................. 194,092

For the Governor’s Security Detail
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.). ................. 978,227

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies provided
the General Assembly shall be notified of the source of any new
funds and the purpose for which they shall be expended, in
writing, prior to the expenditure of said funds
Personal Service. ................................................................. 5,440,033
Expense and Equipment. ...................................................... 5,854,322
From Department of Public Safety Federal Fund (0152). ......................... 11,294,355

For a statewide interoperable communication system
Expense and Equipment
From State Highways and Transportation Department Fund (0644). .......... 9,712,926
Total (Not to exceed 1,315.00 F.T.E.).............................................. $123,907,889

Section 8.100. To the Department of Public Safety
For the State Highway Patrol
For the Water Patrol Division, provided three percent (3%) flexibility is
allowed from this section to Section 8.335
Personal Service. ................................................................. $3,768,512
Expense and Equipment. ...................................................... 284,764
From General Revenue Fund (0101). .............................................. 4,053,276

Personal Service. ................................................................. 298,005
Expense and Equipment. ...................................................... 2,225,990
From Department of Public Safety Federal Fund (0152). ......................... 2,523,995
Expense and Equipment, all expenditures must be in compliance
with the United States Department of Justice Equitable Sharing
Program guidelines
From Federal Drug Seizure Fund (0194). .............................................. 16,499
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<td>8.105</td>
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<tr>
<td></td>
<td>For the State Highway Patrol</td>
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<tr>
<td></td>
<td>For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335</td>
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</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>8.110</td>
<td>To the Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335</td>
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<td>Expense and Equipment</td>
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<tr>
<td>8.115</td>
<td>To the Department of Public Safety</td>
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<tr>
<td></td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.335</td>
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</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td>$2,932,157</td>
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<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$811,683</td>
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<tr>
<td></td>
<td>From General Revenue Fund (0101).</td>
<td>$3,743,840</td>
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</table>

Section 8.105. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund (0101). $438,238
From Gaming Commission Fund (0286). 755,366
From State Highways and Transportation Department Fund (0644). 4,737,264
Total. $5,930,868

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund (0101). $557,698
From State Highways and Transportation Department Fund (0644). 6,323,075
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). 7,713,448
From Gaming Commission Fund (0286). 549,074
Total. $15,143,295

Section 8.115. To the Department of Public Safety

For the State Highway Patrol

For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service. $2,932,157
Expense and Equipment. 811,683
From General Revenue Fund (0101). 3,743,840
For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

From General Revenue Fund (0101). ........................................... 1,000,000

Personal Service. .............................................................. 4,292,131
Expense and Equipment. .................................................... 1,297,749

From State Highways and Transportation Department Fund (0644). ............... 5,589,880

Personal Service. .............................................................. 69,241
Expense and Equipment. .................................................... 1,478,305

From DNA Profiling Analysis Fund (0772). ................................... 1,547,546

Personal Service. .............................................................. 245,404
Expense and Equipment. .................................................... 900,000

From Department of Public Safety Federal Fund (0152). ............................ 1,145,404

Personal Service. .............................................................. 366,264
Expense and Equipment ..................................................... 2,575

From Criminal Record System Fund (0671). ..................................... 368,839

Expense and Equipment
From State Forensic Laboratory Fund (0591). .................................... 357,633
Total (Not to exceed 124.00 F.T.E.). ...................................... $13,753,142

Section 8.120. To the Department of Public Safety
For the State Highway Patrol
For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund (0101). ........................................... $37,168

Expense and Equipment
From Department of Public Safety Federal Fund (0152). ......................... 59,655
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<td>Expense and Equipment.</td>
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<tr>
<td>14</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>17</td>
<td>From Highway Patrol Academy Fund (0674).</td>
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<td>18</td>
<td>Total (Not to exceed 36.00 F.T.E.).</td>
<td>$2,581,001</td>
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Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152). $350,000

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<td>Expense and Equipment.</td>
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<td>8</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
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<table>
<thead>
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<tbody>
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<td>Expense and Equipment.</td>
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<td>From Highway Patrol Inspection Fund (0297).</td>
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<td>Total (Not to exceed 299.00 F.T.E.).</td>
<td>$13,536,932</td>
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Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). $100,000

Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.335
5 Personal Service. $256,174
Expense and Equipment ................................................. 660,032
From General Revenue Fund (0101) ................................ 916,206

Personal Service .................................................... 468,928
Expense and Equipment ............................................ 4,995,285
From Department of Public Safety Federal Fund (0152) .......... 5,464,213

Personal Service .................................................... 16,832,168
Expense and Equipment ............................................ 14,968,526
From State Highways and Transportation Department Fund (0644) 31,800,694

Personal Service .................................................... 4,089,105
Expense and Equipment ............................................ 2,234,530
For National Criminal Record Reviews .............................. 3,000,000
From Criminal Record System Fund (0671) ....................... 9,323,635

For Livescan purchases, Livescan lease agreements in full, and Livescan maintenance costs incurred by local and county law enforcement
From Criminal Record System Fund (0671) ....................... 1,945,000

Personal Service .................................................... 22,411
Expense and Equipment ............................................ 83,040
From Gaming Commission Fund (0286) ........................... 105,451

Personal Service
From Highway Patrol Traffic Records Fund (0758) ............... 86,262

Expense and Equipment
From Criminal Justice Network and Technology Revolving Fund (0842) 2,819,050
Total (Not to exceed 356.00 F.T.E.) ............................... $52,460,511

Section 8.140. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793) ..................... $35,000
Section 8.145. To the Department of Public Safety  
1 Funds are to be transferred out of the State Treasury to the State  
2 Road Fund pursuant to Section 307.365, RSMo  
3 From Highway Patrol Inspection Fund (0297). ........................................... $2,000,000

Section 8.150. To the Department of Public Safety  
1 For the Division of Alcohol and Tobacco Control  
2 Personal Service. ................................................................. $437,137  
3 Expense and Equipment. ...................................................... 397,594  
4 From Department of Public Safety Federal Fund (0152). ................. 834,731  
5 Personal Service. ................................................................. 1,886,558  
6 Expense and Equipment. ...................................................... 577,211  
7 From Division of Alcohol and Tobacco Control Fund (0544). .......... 2,463,769  
8 Total (Not to exceed 36.00 F.T.E.). ........................................ $3,298,500

Section 8.155. To the Department of Public Safety  
1 For the Division of Alcohol and Tobacco Control  
2 For refunds for unused liquor and beer licenses and for liquor and beer  
3 stamps not used and canceled  
4 From General Revenue Fund (0101). ........................................... $55,000

Section 8.160. To the Department of Public Safety  
1 For the Division of Fire Safety, provided for all funds in this section, five  
2 percent (5%) flexibility is allowed between personal service and  
3 expense and equipment, no flexibility is allowed from expense and  
4 equipment to personal service and three percent (3%) flexibility is  
5 allowed from this section to Section 8.335  
6 Personal Service. ................................................................. $2,392,869  
7 Expense and Equipment. ...................................................... 298,507  
8 From General Revenue Fund (0101). ........................................... 2,691,376  
9 Personal Service. ................................................................. 448,961  
10 Expense and Equipment. ...................................................... 89,511  
11 From Elevator Safety Fund (0257). .......................................... 538,472  
12 Personal Service. ................................................................. 467,675  
13 Expense and Equipment. ...................................................... 89,570  
14 From Boiler and Pressure Vessels Safety Fund (0744). .................... 557,245
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<td>To allow the State Fire Marshal’s Office to disburse a grant for the</td>
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<td>purpose of establishing the voluntary firefighter cancer benefits pool</td>
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<td>From General Revenue Fund (0101).</td>
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<td>To allow the State Fire Marshal to disburse grants to any applying</td>
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Section 8.165. To the Department of Public Safety

1. For the Division of Fire Safety
2. For the Fire Safe Cigarette Program
3. Personal Service. $22,083
4. Expense and Equipment. $10,204
5. From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937). $32,287

Section 8.170. To the Department of Public Safety

1. For the Division of Fire Safety
2. For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.335
3. Expense and Equipment
4. From General Revenue Fund (0101). $480,000
5. From Chemical Emergency Preparedness Fund (0587). $100,000
6. From Fire Education Fund (0821). $250,000
9 For Missouri Fire Service Funeral Assistance Team training and
10 equipment
11 Expense and Equipment
12 From General Revenue Fund (0101). ......................................................... 20,000
13 Total. ................................................................. $850,000

Section 8.175. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans
4 Personal Service. ................................................................. $4,892,685
5 Expense and Equipment. ................................................................. 1,470,997
6 From Veterans Commission Capital Improvement Trust Fund (0304). .................. 6,363,682

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ................................................................. 23,832
9 Total (Not to exceed 117.21 F.T.E.). ................................................................. $6,387,514

Section 8.177. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For housing assistance for veterans
4 From State Emergency Management Federal Stimulus Fund (2335). .................. $1,800,000

Section 8.180. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
4 From World War I Memorial Trust Fund (0993). .............................................. $150,000

Section 8.185. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For veterans' health and safety initiatives
4 From Veterans Assistance Fund (0461). ......................................................... $4,557,800

Section 8.190. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For a veterans' service portal to be managed with the Office of the Missouri Military Advocate
4 From Veterans Assistance Fund (0461). ......................................................... $150,000
Section 8.195. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304). ............... $1,600,000

Section 8.200. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 Personal Service. ............................................................. $59,363,774
5 Expense and Equipment. .................................................... 24,261,332
6 From Missouri Veterans' Homes Fund (0460). ......................... 83,625,106

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ...................................... 51,536

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304). ........ 31,656

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
12 From Missouri Veterans' Homes Fund (0460). ....................... 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
14 by Section 105.935, RSMo, will be paid first with any remaining
15 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460). ...................... 1,685,792
17 Total (Not to exceed 1,636.48 F.T.E.). .................................. $86,668,490

Section 8.205. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the operations of Veterans' Homes and cemeteries, utilities, systems
4 furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304). ........ $3,448,501

Section 8.210. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304). ........ $30,000,000
5 From State Emergency Management Federal Stimulus Fund (2335). .................. 7,000,000
6 Total. ........................................................................................................ $37,000,000

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service. ............................................................ $15,329,912
5 Expense and Equipment. ......................................................... 1,731,187
6 From Gaming Commission Fund (0286). .................................................. 17,061,099

7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249). ............................................. 56,310
9 Total (Not to exceed 232.75 F.T.E.). ....................................................... $17,117,409

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System, and insurance premiums for State
6 Highway Patrol employees assigned to work under the direction of
7 the Gaming Commission
8 Personal Service. ............................................................ $7,089,567
9 Expense and Equipment. ......................................................... 267,317
10 From Gaming Commission Fund (0286). .................................................. $7,356,884

Section 8.225. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286). .................................................. $100,000

Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289). ..................................... $5,000
Section 8.235. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
   is credited to the Gaming Proceeds for Education Fund
4 From Gaming Proceeds for Education Fund (0285). ................................. $50,000

Section 8.240. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). .................................................. $5,000

Section 8.245. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
   Veterans Commission Capital Improvement Trust Fund
3 From Gaming Commission Fund (0286). ............................................. $22,000,000

Section 8.250. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
   Missouri National Guard Trust Fund
3 From Gaming Commission Fund (0286). ............................................. $4,000,000

Section 8.255. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
   Access Missouri Financial Assistance Fund
3 From Gaming Commission Fund (0286). ............................................. $5,000,000

Section 8.260. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
   Compulsive Gamblers Fund
3 From Gaming Commission Fund (0286). ............................................. $194,181

Section 8.265. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%)
   flexibility is allowed from this section to Section 8.335
3 Personal Service. ................................................................. $1,103,446
4 Expense and Equipment ............................................................ 108,057
5 From General Revenue Fund (0101). .......................................... 1,211,503
Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines.

10 From Federal Drug Seizure Fund (0194). .............................................. 240,622
11 Total (Not to exceed 27.48 F.T.E.). .................................................. $1,452,125

Section 8.270. To the Adjutant General
For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

6 Personal Service. ................................................................. $40,628
7 Expense and Equipment. ....................................................... 3,343,957
8 From General Revenue Fund (0101). ........................................... 3,384,585

9 Personal Service. ................................................................. 1,382,751
10 Expense and Equipment. ....................................................... 3,226,247
11 From Missouri National Guard Trust Fund (0900). ......................... 4,608,998
12 Total (Not to exceed 43.40 F.T.E.). ........................................... $7,993,583

Section 8.275. To the Adjutant General
For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided that three percent (3%) flexibility is allowed from this section to Section 8.335.

From General Revenue Fund (0101). ................................................. $50,000

Section 8.280. To the Adjutant General
For the Veterans Recognition Program

3 Personal Service. ................................................................. $101,438
4 Expense and Equipment. ....................................................... 536,732
5 From Veterans Commission Capital Improvement Trust Fund (0304) (Not to exceed 3.00 F.T.E.). ........................................... $638,170

Section 8.285. To the Adjutant General
For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

4 Personal Service. ................................................................. $711,977
5 Expense and Equipment. ....................................................... 1,711,217
6 From General Revenue Fund (0101). ........................................... 2,423,194
7 Personal Service. ............................................. 108,653
8 Expense and Equipment. ................................... 98,417
9 From Adjutant General - Federal Fund (0190). .............. 207,070
10 Total (Not to exceed 37.37 F.T.E.). ............................ $2,630,264

Section 8.290. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530). .................. $55,000

Section 8.295. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment. ........................................... $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. ................................................. 140,000
6 From Missouri Military Family Relief Fund (0719). .............. $150,000

Section 8.300. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269). .......... $330,000

Section 8.305. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service. ..................................................... $470,848
5 Expense and Equipment. ............................................ 19,773
6 From General Revenue Fund (0101). ............................... 490,621

7 Personal Service. ..................................................... 14,604,154
8 Expense and Equipment. ............................................ 16,805,354
9 From Adjutant General - Federal Fund (0190). .............. 31,409,508

10 Personal Service
11 From Missouri National Guard Training Site Fund (0269). .......... 21,970
12 Expense and Equipment
13 From Missouri National Guard Trust Fund (0900). ......................... 673,925

14 For refund of federal overpayments to the state for the Contract Services Program
15 From Adjutant General - Federal Fund (0190). ......................... 865,561
16 Total (Not to exceed 376.80 F.T.E.). ................................. $33,461,585

Section 8.310. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.335
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................. $31,243

Section 8.315. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided three percent (3%)
4 flexibility is allowed from this section to Section 8.335
5 Personal Service. .............................. $1,587,599
6 Expense and Equipment. ...................................... 203,090
7 From General Revenue Fund (0101). ................................. 1,790,689

8 Personal Service. .............................. 1,886,925
9 Expense and Equipment. ...................................... 908,165
10 From State Emergency Management - Federal Fund (0145). ................................. 2,795,090

11 Personal Service. .............................. 297,010
12 Expense and Equipment. ...................................... 27,350
13 From Missouri Disaster Fund (0663). ................................. 324,360

14 Personal Service. .............................. 1,722,089
15 Expense and Equipment. ...................................... 1,059,811
16 From Department of Health and Senior Services - Federal Fund (0143). ................................. 2,781,900

17 Personal Service. .............................. 172,244
18 Expense and Equipment. ...................................... 85,117
19 From Chemical Emergency Preparedness Fund (0587). ................................. 257,361
20 Total (Not to exceed 94.49 F.T.E.). ................................. $7,949,400
Section 8.320. To the Department of Public Safety
For the State Emergency Management Agency
For the Missouri Task Force 1
For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.335
From General Revenue Fund (0101). $225,000

Section 8.325. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund (0587). $650,000

For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
From State Emergency Management - Federal Fund (0145). 750,000
Total. $1,400,000

Section 8.330. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.335
From State Emergency Management - Federal Fund (0145). $19,262,386

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters
Personal Service. 60,307
Expense and Equipment. ............................................... 1,103,389
Program Distribution. .............................................. 99,945,000
From Missouri Disaster Fund (0663). .................................. 101,108,696

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo
From General Revenue Fund (0101). .................................. 10,000,000
For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief
From General Revenue Fund (0101). .................................. 3,190,729
Total. .............................................................................. $133,561,811

Section 8.331. To the Department of Public Safety
For the State Emergency Management Agency
For expenses of any state agency responding to COVID-19
From State Emergency Management Federal Stimulus Fund (2335). ............... $172,800,000

Section 8.335. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101). .................................. $1

PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.
Section 8.405. To the Department of Public Safety

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

**PART 3**

Section 8.500. To the Department of Public Safety

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Other Funds................................................................. 463,110,776
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