AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June
30, 2022. The amount(s) in the appendix will not be considered an
addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2022. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 3.005. To the Department of Higher Education and Workforce
            Development

For Higher Education Coordination and for grant and scholarship program
administration, provided that not more than five percent (5%)
flexibility is allowed between personal service and expense and
equipment, and further provided that not more than three percent
(3%) flexibility is allowed from this section to Section 3.135

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$2,258,895</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>508,488</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>2,767,383</td>
</tr>
<tr>
<td>From Department of Higher</td>
<td></td>
</tr>
<tr>
<td>Education Out-of-State Program Fund</td>
<td>57,782</td>
</tr>
</tbody>
</table>

For workshops and conferences sponsored by the Department of Higher
Education and Workforce Development, and for distribution of
federal funds to higher education institutions, to be paid for on a
cost-recovery basis and for returning unspent grant funds to the
original grantor organization

| From Quality Improvement Revolving Fund | 75,000       |
| Total (Not to exceed 45.03 F.T.E.)     | $2,900,165   |
Section 3.006. To the Department of Higher Education and Workforce Development
For the purpose of funding performance incentives for high-achieving department employees
Personal Service
From General Revenue Fund (0101). $5,724
From Federal and Other Funds (Various). 46,532
Total. $52,256

Section 3.010. To the Department of Higher Education and Workforce Development
For distributions of the Governor's Emergency Education Relief Funds to institutions of higher education under the Coronavirus Aid, Relief, and Economic Security Act
From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). $15,000,000
For distributions of the Governor's Emergency Education Relief Funds to institutions of higher education under the Coronavirus Response and Relief Supplemental Appropriations Act
From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). 12,000,000
Total. $27,000,000

Section 3.015. To the Department of Higher Education and Workforce Development
For the MO Excels Workforce Initiative, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
From Budget Stabilization Fund (0522). $21,831,384

Section 3.020. To the Department of Higher Education and Workforce Development
For regulation of proprietary schools as provided in Section 173.600, RSMo
Personal Service. $228,449
Expense and Equipment. 92,148
From Proprietary School Certification Fund (0729). 320,597
For the initial and ongoing costs to the department associated with the closure of proprietary schools, provided that not more than 25% flexibility is allowed between personal service and expense and equipment:

Personal Service. .......................................................... 45,000
Expense and Equipment. .................................................. 100,000

From Proprietary School Bond Fund (0760). ......................... 145,000

Total (Not to exceed 5.00 F.T.E.). ........................................ $465,597

Section 3.025. To the Department of Higher Education and Workforce Development
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
From Proprietary School Bond Fund (0760). ......................... $400,000

Section 3.030. To the Department of Higher Education and Workforce Development
For annual membership in the Midwestern Higher Education Compact
From General Revenue Fund (0101). ................................. $115,000

Section 3.035. To the Department of Higher Education and Workforce Development
For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Department of Higher Education and Workforce Development Federal Fund (0116). ................................. $500,000

Section 3.040. To the Department of Higher Education and Workforce Development
For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and
further provided that no funds shall be used to implement or
support the Common Core Standards

From State Institutions Gift Trust Fund (0925). $1,000,000

Section 3.045. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the
Academic Scholarship Fund, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
3.135

From General Revenue Fund (0101). $22,076,666
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $24,076,666

Section 3.050. To the Department of Higher Education and Workforce

For the Higher Education Academic Scholarship Program pursuant to
Chapter 173, RSMo

From Academic Scholarship Fund (0840). $25,576,666

Section 3.055. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Access
Missouri Financial Assistance Fund, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 3.135

From General Revenue Fund (0101). $52,454,385
From Lottery Proceeds Fund (0291). 11,916,667
From State Institutions Gift Trust Fund (0925). 2,000,000
From Missouri Student Grant Program Gift Fund (0272). 50,000
Total. $66,421,052

Section 3.060. To the Department of Higher Education and Workforce

For the Access Missouri Financial Assistance Program pursuant to
Chapter 173, RSMo

From Access Missouri Financial Assistance Fund (0791). $79,460,000
Section 3.065. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

From General Revenue Fund (0101) .................................................................................................................. $25,653,878
From Lottery Proceeds Fund (0291). .................................................................................................................. 26,659,448
From State Institutions Gift Trust Fund (0925). ............................................................................................... 2,000,000

Total. ........................................................................................................................................................................ $59,313,326

Section 3.070. To the Department of Higher Education and Workforce Development

For the A+ Schools Program, provided that any institution with enrolled students receiving such funds shall provide sufficient data to the Department of Higher Education and Workforce Development necessary for the department to submit year-end information which shall be delivered to the general assembly by the department detailing data about the distribution and utilization of such funds to students, including the number of students who receive a zero award due to federal and other state aid

From A+ Schools Fund (0955). .................................................................................................................. $55,900,000

Total. ........................................................................................................................................................................ $60,900,000

Section 3.075. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

From General Revenue Fund (0101) .................................................................................................................. $3,700,000
Section 3.080. To the Department of Higher Education and Workforce Development
For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at any Missouri two-year public community college or the State Technical College of Missouri
From Fast-Track Workforce Incentive Grant Fund (0488). $6,200,000

Section 3.081. To the Department of Higher Education and Workforce Development
For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program
From State Emergency Management Federal Stimulus Fund (2335). $2,000,000

Section 3.085. To the Department of Higher Education and Workforce Development
For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983). $100,000

Section 3.090. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
From General Revenue Fund (0101). $153,000
Section 3.095. To the Department of Higher Education and Workforce
For the Veterans' Survivors Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
From General Revenue Fund (0101). ...................................................... $325,000

Section 3.100. To the Department of Higher Education and Workforce
For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids' Chance Scholarship Fund (0878). ........................................ $15,000

Section 3.105. To the Department of Higher Education and Workforce
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
From General Revenue Fund (0101). ...................................................... $36,964

Section 3.110. To the Department of Higher Education and Workforce
For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. $641,144
Expense and Equipment .................................................. 2,479,787
Default prevention activities .............................................. 640,000
Payment of fees for collection of defaulted loans ....................... 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections ........................................... 500,000
From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80 F.T.E.) ........................................ $12,260,931
Section 3.115. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881). ................................. $15,000,000

Section 3.120. To the Department of Higher Education and Workforce
Development
For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund (0881). ................................. $120,000,000

Section 3.125. To the Department of Higher Education and Workforce
Development
For the transfer of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. $750,000

Section 3.130. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund
From Guaranty Agency Operating Fund (0880). ................................. $1,000,000

Section 3.135. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). .................................................. $1

Section 3.140. To the Department of Higher Education and Workforce
Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>7</td>
<td>Personal Service.</td>
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<td>8</td>
<td>Expense and Equipment.</td>
<td>$3,231,264</td>
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<tr>
<td>9</td>
<td>From Job Development and Training Fund (0155).</td>
<td>$20,933,048</td>
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<tr>
<td>10</td>
<td>For the Show-Me Heroes Program</td>
<td>$500,000</td>
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<tr>
<td>11</td>
<td>From Show-Me Heroes Fund (0995).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For funding for persons with autism through a contract with a Southeast</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Missouri organization concentrating on the maximization of</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>giftedness, workforce transition skills, independent living skills,</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>and employment support services, provided that not more than</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>three percent (3%) flexibility is allowed from this section to</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Section 3.135</td>
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</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101).</td>
<td>$200,000</td>
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<tr>
<td>19</td>
<td>Total (Not to exceed 344.02 F.T.E.).</td>
<td>$21,633,048</td>
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<td></td>
<td>Section 3.145. To the Department of Higher Education and Workforce Development</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the Certified Work Ready Community Program, provided that not</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>more than three percent (3%) flexibility is allowed from this</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>section to Section 3.135</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>From General Revenue Fund (0101).</td>
<td>$100,000</td>
</tr>
<tr>
<td>6</td>
<td>From Department of Higher Education and Workforce Development</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Emergency Relief Fund (2315).</td>
<td>$750,000</td>
</tr>
<tr>
<td>8</td>
<td>For an organization located in a city not within a county that provides</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>cost-free education, training and apprenticeships for computer programming</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>From General Revenue Fund (0101).</td>
<td>$500,000</td>
</tr>
<tr>
<td>11</td>
<td>For an organization located within a home rule city with more than four</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>hundred thousand inhabitants and located in more than one county to provide</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>education curriculum, training, access to capital, and mentoring</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>From General Revenue Fund (0101).</td>
<td>$200,000</td>
</tr>
<tr>
<td>15</td>
<td>For a Pre-Apprenticeship program within any city not within a county to</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>assist minorities and women in the preparation for entry into</td>
<td></td>
</tr>
</tbody>
</table>
construction contractor sponsored apprenticeship programs by
providing curriculum that teaches core competencies the student
will need before applying for a construction position

From Job Development and Training Fund (0155). ................................. 300,000

For a historic local national organization, located within a home rule city
with more than four hundred thousand inhabitants and located in
more than one county, which enables disadvantaged persons to
obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155). ................................. 100,000

For a Workforce Pre-Apprenticeship training in any home rule city with
more than four hundred thousand inhabitants and located in more
than one county to assist minorities and women in the preparation
for entry into construction contractor sponsored apprenticeship
programs by providing curriculum that teaches core competencies
the student will need before applying for a construction position

From Job Development and Training Fund (0155). ................................. 400,000

For an organization providing services in a city not within a county, that
facilitates supplemental education programs, job development and
training, and community service programs for under-resourced
individuals

From Job Development and Training Fund (0155). ................................. 600,000

For a grant to an organization providing services in a city not within a
county, that facilitates supplemental education programs, job
development and training, and community service programs for
under-resourced individuals

From State Emergency Management Federal Stimulus Fund (2335). .................. 600,000

For job training and related activities

From Department of Higher Education and Workforce Development

Federal Stimulus Fund (2310). .......................................................... 1,212,759

From Department of Higher Education and Workforce Development

Federal Emergency Relief Fund (2315). ........................................... 85,500

From Job Development and Training Fund (0155). .................................. 66,750,000

From Special Employment Security Fund (0949). ................................... 1,000,000
For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

From Job Development and Training Fund (0155). ........................................... $8,000,000

Total. ..................................................................................................................... $80,598,259

Section 3.150. To the Missouri University of Science and Technology
For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for federal funding, and will provide pilot support for Project Lead the Way in a city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants and located in any county of the third classification with a township form of government and with more than twenty-five thousand but fewer than twenty-eight thousand inhabitants and a county of the third classification without a township form of government and with more than thirty-three thousand but fewer than thirty-seven thousand inhabitants and with a city of the fourth classification with more than six thousand but fewer than seven thousand inhabitants as the county seat in affiliation with Missouri University of Science and Technology

From General Revenue Fund (0101). ................................................................. $250,000

Section 3.200. To the Department of Higher Education and Workforce Development
For distribution to community colleges as provided in Section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

From General Revenue Fund (0101). ................................................................. $128,639,790

From Lottery Proceeds Fund (0291). ................................................................. 10,489,991

For distribution to community colleges for the purpose of equity adjustments
From General Revenue Fund (0101). ......................................................... 10,044,016
For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds. From General Revenue Fund (0101). ..................................................... 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753). ..................................................... 3,000,000

Total. ...................................................................................... $156,570,515

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
All Expenditures
From General Revenue Fund (0101). ..................................................... $7,494,154
From Lottery Proceeds Fund (0291). ..................................................... 536,217

For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753). ..................................................... 30,000

Total. ...................................................................................... $8,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
All Expenditures
From General Revenue Fund (0101). ..................................................... $51,334,917
From Lottery Proceeds Fund (0291). ..................................................... 6,050,959

For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753). ..................................................... 225,000

Total. ...................................................................................... $57,610,876

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135
All Expenditures
From General Revenue Fund (0101). .......................... $42,641,252
From Lottery Proceeds Fund (0291). .......................... 4,935,757

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .......................... 225,000
Total ............................................................ $47,802,009

Section 3.220.  To Missouri State University, provided that not more than
three percent (3%) flexibility is allowed from this section to Section 3.135
All Expenditures
From General Revenue Fund (0101). .......................... $87,808,980
From Lottery Proceeds Fund (0291). .......................... 9,670,119

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .......................... 500,000
Total ............................................................ $97,979,099

Section 3.225.  To Lincoln University, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 3.135
All Expenditures
From General Revenue Fund (0101). .......................... $16,560,198
From Lottery Proceeds Fund (0291). .......................... 1,814,072

For the purpose of funding the federal match requirement in the areas of
agriculture extension and/or research
From General Revenue Fund (0101). .......................... 4,890,320

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .......................... 200,000
Total ............................................................ $23,464,590
Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to:

- From General Revenue Fund (0101): $38,625,589
- From Lottery Proceeds Fund (0291): 4,576,165

Total: $43,401,754

For the payment of refunds set off against debt as required by Section 143.786, RSMo:

- From Debt Offset Escrow Fund (0753): 200,000

Total: $43,401,754

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135:

- From General Revenue Fund (0101): $28,997,263
- From Lottery Proceeds Fund (0291): 3,342,740

Total: $32,590,003

For the payment of refunds set off against debt as required by Section 143.786, RSMo:

- From Debt Offset Escrow Fund (0753): 250,000

Total: $32,590,003

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135:

- From General Revenue Fund (0101): $24,488,887
- From Lottery Proceeds Fund (0291): 2,431,511

Total: $27,120,398

For the payment of refunds set off against debt as required by Section 143.786, RSMo:

- From Debt Offset Escrow Fund (0753): 200,000

Total: $27,120,398
Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>2,394,327</td>
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<tr>
<td>Total</td>
<td>$23,394,885</td>
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For the payment of refunds set off against debt as required by Section 143.786, RSMo

<table>
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<th>Source</th>
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<tbody>
<tr>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>325,000</td>
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<tr>
<td>Total</td>
<td>$23,394,885</td>
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Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

<table>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>1,148,979</td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>500,000</td>
</tr>
<tr>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,048,327</td>
</tr>
</tbody>
</table>

For establishing a program to provide training and education on entrepreneurship and entrepreneurial skills

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,048,327</td>
</tr>
</tbody>
</table>

For the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>500,000</td>
</tr>
<tr>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,048,327</td>
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Section 3.255. To the University of Missouri

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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$384,805,067</td>
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<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>46,842,748</td>
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6 For the Greenley Research Center for research related to the "Water Works for Agriculture in Missouri" initiative
7 From General Revenue Fund (0101). .................................................. 275,000

9 For the Fisher Delta Research Center
10 From General Revenue Fund (0101). .................................................. 1,000,000

11 For the University of Missouri School of Law Veterans Clinic
12 From General Revenue Fund (0101). .................................................. 325,000

13 For the payment of refunds set off against debt as required by Section
14 143.786, RSMo
15 From Debt Offset Escrow Fund (0753). .................................................. 1,400,000
16 Total. .......................................................... $434,647,815

Section 3.265. To the University of Missouri
2 For a program designed to increase international collaboration and
3 economic opportunity located at the University of Missouri - St.
4 Louis
5 From General Revenue Fund (0101). .................................................. $550,000

Section 3.270. To the University of Missouri
2 For the Missouri Telehealth Network, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 3.135
5 All Expenditures
6 From General Revenue Fund (0101). .................................................. $437,640

7 For the purpose of creating and implementing up to eight (8) Extension
8 for Community Healthcare Outcomes Programs. Four (4) of the
9 programs shall focus on Hepatitis, Diabetes, Chronic Pain
10 Management, and Childhood Asthma
11 From General Revenue Fund (0101). .................................................. 1,500,000
12 Total. .......................................................... $1,937,640
Section 3.275. To the University of Missouri
2 For a program of research into spinal cord injuries
3 All Expenditures
4 From Spinal Cord Injury Fund (0578) .................. $1,500,000

Section 3.280. To the University of Missouri
2 For the treatment of renal disease in a statewide program, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 3.135
5 All Expenditures
6 From General Revenue Fund (0101) .................. $1,750,000

Section 3.285. To the University of Missouri
2 For the State Historical Society, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 3.135
4 All Expenditures
5 From General Revenue Fund (0101) .................. $3,364,367

Section 3.290. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (0623) .................. $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No scholarship funds shall be expended on behalf of students with
5 an unlawful immigration status in the United States.
Section 3.310. To the Department of Higher Education and Workforce Development and public institutions of higher education

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 3.400. To the Department of Higher Education and Workforce Development

Appendix of One-time Appropriations

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Bill Totals

General Revenue Fund. ................................................................. $984,342,065
Federal Funds. .......................................................... 152,606,946
Other Funds. .......................................................... 277,421,287
Total. .......................................................... $1,414,370,298

✓