AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act consists of guidance for implementing the appropriations found in Part 1 and Part 2 of this act and contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Personal Service</strong></td>
<td>$1,905,488</td>
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<tr>
<td><strong>Expense and Equipment</strong></td>
<td>$119,518</td>
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<td><strong>Total</strong></td>
<td>$2,025,006</td>
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From General Revenue Fund (0101)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Personal Service</strong></td>
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<tr>
<td><strong>Expense and Equipment</strong></td>
<td>$694,290</td>
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<td><strong>Total</strong></td>
<td>$2,727,693</td>
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</table>

Section 2.006. To the Department of Elementary and Secondary Education

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Personal Service</strong></td>
<td>$84,846</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$84,846</td>
</tr>
<tr>
<td><strong>From Federal and Other Funds (Various)</strong></td>
<td>$105,458</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$190,304</td>
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</table>
Section 2.010. To the Department of Elementary and Secondary Education

For refunds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
<td>$50,000</td>
</tr>
<tr>
<td>From Vocational Rehabilitation Fund (0104)</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$70,000</strong></td>
</tr>
</tbody>
</table>

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $3,725,754,535 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375</td>
<td>$3,561,737,794</td>
</tr>
<tr>
<td>For Transportation</td>
<td>$113,947,713</td>
</tr>
<tr>
<td>For Vocational Education, provided that no funds are used for advertising</td>
<td>$50,069,028</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$2,182,200,999</td>
</tr>
<tr>
<td>From Budget Stabilization Fund (0522)</td>
<td>$17,500,000</td>
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<tr>
<td>From Outstanding Schools Trust Fund (0287)</td>
<td>$836,820,491</td>
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<tr>
<td>From State School Moneys Fund (0616)</td>
<td>$198,222,534</td>
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<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>$140,755,579</td>
</tr>
<tr>
<td>From Classroom Trust Fund (0784)</td>
<td>$350,254,932</td>
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</table>

For the Small Schools Program

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$18,157,546</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$45,928,928</td>
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Section 2.020. To the Department of Elementary and Secondary Education
For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%).
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). $105,000,000

Section 2.025. To the Department of Elementary and Secondary Education
For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). $20,000,000
For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that fifty percent (50%) of funds awarded to local educational agencies under this section are utilized to provide financial assistance or microgrants directly to the parents or legal guardians of students.

From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). ........................................ 7,284,647

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act.

From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). ........................................ 33,775,112

Total. ........................................................................................................ $61,059,759

Section 2.030. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101). ........................................ $3,412,151
From Elementary and Secondary Education - Federal Fund (0105). ................. 318,031,026
Total. ........................................................................................................ $321,443,177

Section 2.040. To the Department of Elementary and Secondary Education
For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund (0101). ........................................ $1,700,000

Section 2.045. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk
for dyslexia and related disorders including analysis of
phonological and phonemic awareness, rapid automatic naming,
aphabetical principle, phonics, reading fluency, spelling, reading
accuracy, vocabulary, and reading comprehension

Section 2.050. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the STEM
Career Awareness Program Fund
From General Revenue Fund (0101). $400,000

Section 2.055. To the Department of Elementary and Secondary
Education
For the STEM Career Awareness Program
From STEM Career Awareness Program Fund (0997). $250,000

Section 2.060. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the
Computer Science Education Fund
From General Revenue Fund (0101). $450,000

Section 2.065. To the Department of Elementary and Secondary
Education
For Computer Science Education
From Computer Science Education Fund (0423). $450,000

Section 2.070. To the Department of Elementary and Secondary
Education
For distributions to the public elementary and secondary schools in this
state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
to the School District Trust Fund
From School District Trust Fund (0688). $958,400,000

Section 2.071. To the Department of Elementary and Secondary
Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). $500,000
Section 2.075. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $300,000

Section 2.076. To the Department of Elementary and Secondary Education
For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training
From General Revenue Fund (0101). $25,000

Section 2.080. To the Department of Elementary and Secondary Education
For a statewide, competitively-bid school safety program
From Elementary and Secondary Education - Federal Fund (0105). $2,000,000

Section 2.082. To the Department of Elementary and Secondary Education
For an organization focused on improving public education principally located in a city not within a county that provides matching private funds to improve public school systems by investing in strategic planning, data analysis, teacher and leadership development, and school and district redesign
From General Revenue Fund (0101). $2,000,000

Section 2.085. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund (0101). $200,000
From Lottery Proceeds Fund (0291). 389,778
For a statewide, competitively-bid virtual education program developed by a public K-12 institution

From General Revenue Fund (0101). .................................................. 500,000

Total. .................................................................................................. $1,089,778

Section 2.090. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248). ........................................... $492,000

Section 2.091. To the Department of Elementary and Secondary Education
For a school district in any home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchases and upgrades in a technical school in any home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants
From General Revenue Fund (0101). .............................................. $1,100,000

Section 2.092. To the Department of Elementary and Secondary Education
For deferred maintenance grants for charter school facilities, provided that the charter school has been operating, with students enrolled, for at least ten years, further provided the charter school maintains twenty percent (20%) reserves, further provided that the charter school not be a part of a for-profit charter management organization’s network, and further provided the charter school owns or is purchasing the building or is occupying a building owned by the local school district
From General Revenue Fund (0101). .............................................. $5,000,000

Section 2.095. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds and further
provided that no funds shall be used to implement or support the
Common Core Standards

Personal Service. .................................................. $3,500
Expense and Equipment. ...................................... 46,500

From Vocational Rehabilitation Fund (0104). ............... 50,000

Expense and Equipment
From Elementary and Secondary Education - Federal Fund (0105). .................. 1,000,000

Total. ........................................................................... $1,050,000

Section 2.100. To the Department of Elementary and Secondary
Education
For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections
From School Broadband Fund (0208). ................................ $300,000

Section 2.105. To the Department of Elementary and Secondary
Education
For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section
2,400, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.140, the Vocational Rehabilitation funds in Section
2.190, and the Disability Determination funds in Section 2.195

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<tr>
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<td>From General Revenue Fund (0101).</td>
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<table>
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<td>Expense and Equipment</td>
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<td>From Elementary and Secondary Education - Federal Fund (0105).</td>
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<table>
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<tbody>
<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From Excellence in Education Fund (0651).</td>
<td>3,023,942</td>
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<table>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>3,620,096</td>
</tr>
<tr>
<td>From Vocational Rehabilitation Fund (0104).</td>
<td>36,085,709</td>
</tr>
<tr>
<td>Total (Not to exceed 861.86 F.T.E.).</td>
<td>$52,592,816</td>
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</table>

Section 2.110. To the Department of Elementary and Secondary
Education

For funding an early literacy program targeting third grade reading success
in academically struggling school districts which provides a full
continuum of school-based, early literacy intervention services, for
all grades Pre-K through third grade, consisting of
developmentally appropriate components for each grade delivered
each day school is in session by professionally coached, full-time
interventionists who collect data regularly and use an intervention
model that is comprehensive, has been proven to be effective in
one or more empirical studies, and is provided by a not-for-profit
organization to a Local Education Agency or community-based
early childhood center

| From General Revenue Fund (0101). | $455,000 |
Section 2.115. To the Department of Elementary and Secondary Education
For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.140, the Vocational Rehabilitation funds in Section 2.190, and the Disability Determination funds in Section 2.195, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium.

From General Revenue Fund (0101).......................... $8,972,212
From Elementary and Secondary Education - Federal Fund (0105)................. 7,800,000
From Lottery Proceeds Fund (0291)........................................... 4,311,255
Total................................................................. $21,083,467

Section 2.116. To the Department of Elementary and Secondary Education
For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local.

From General Revenue Fund (0101).......................... $2,000,000

Section 2.120. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs.

From Elementary and Secondary Education - Federal Fund (0105)............... $23,000,000

Section 2.122. To the Department of Elementary and Secondary Education
For the purpose of funding a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education.

From General Revenue Fund (0101).......................... $2,000,000
Section 2.125. To the Department of Elementary and Secondary Education

For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101). ................................................................. $600,000

Section 2.130. To the Department of Elementary and Secondary Education

For the Missouri Healthy Schools, Successful Students Program

From Elementary and Secondary Education - Federal Fund (0105). ................. $283,148

Section 2.135. To the Department of Elementary and Secondary Education

For the Comprehensive Literacy Development Program

From Elementary and Secondary Education - Federal Fund (0105). ................. $4,299,130

Section 2.136. To the Department of Elementary and Secondary Education

For a public school district located within a city not within a county, beginning with the 2021-2022 school year, a new district-wide innovative “Literacy Course” reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade

From General Revenue Fund (0101). ................................................................. $2,500,000

Section 2.140. To the Department of Elementary and Secondary Education

For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.255

From Elementary and Secondary Education - Federal Fund (0105). ................. $228,588,775
Section 2.145.  To the Department of Elementary and Secondary Education
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $1,500,000

Section 2.150.  To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616). $9,027

Section 2.155.  To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $44,000,000

Section 2.160.  To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $3,500,000

Section 2.165.  To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $5,800,000

Section 2.170.  To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of
the Elementary and Secondary Education Act of 1965 as amended
by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $21,000,000

Section 2.175. To the Department of Elementary and Secondary
Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105). $300,000

Section 2.176. To the Department of Elementary and Secondary
Education
For character education initiatives
From General Revenue Fund (0101). $160,000

Section 2.177. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the School
Turnaround Fund
From General Revenue Fund (0101). $3,250,000

Section 2.178. To the Department of Elementary and Secondary
Education
For the School Turnaround Program
From School Turnaround Fund (0439). $3,250,000

Section 2.179. To the Department of Elementary and Secondary
Education
For a program to recruit and place full-time dedicated postsecondary
advisors in up to forty rural high schools across Missouri. Advisors
should be hired directly by rural school districts in line with
Department guidelines, to work alongside school counselors to
ensure every student graduates with a postsecondary plan, and to
increase the number of those students that enroll in a
postsecondary option. The Department is required to work
alongside a non-profit expert in rural postsecondary access (not to
be compensated) to define success targets for the advisors and the
participating schools; to provide training, measurement
frameworks and best practices to the advisors and schools on an
ongoing basis; and to support the Department’s competitive
process for selecting rural high schools. Districts will be expected
to meet agreed-upon success targets, and report progress against
these regularly to the Department

From General Revenue Fund (0101). ............................................. $3,000,000

Section 2.185. To the Department of Elementary and Secondary
Education
For the Teacher of the Year Program
From Elementary and Secondary Education - Federal Fund (0105). ................. $40,000

Section 2.186. To the Department of Elementary and Secondary
Education
For a program dedicated to educational enrichment, tutoring, and support
in the areas of science, technology, engineering, and math serving
underserved and low-income students in a home rule city with
more than four hundred thousand inhabitants and located in more
than one county
From General Revenue Fund (0101). ............................................. $50,000

Section 2.190. To the Department of Elementary and Secondary
Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101). ............................................. $14,616,241
From Vocational Rehabilitation Fund (0104). ..................................... 51,877,223
From Lottery Proceeds Fund (0291). ............................................. 1,400,000

For Payments by the Department of Mental Health
From Vocational Rehabilitation Fund (0104). .................................... 1,000,000
Total. ................................................................. $68,893,464

Section 2.195. To the Department of Elementary and Secondary
Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104). .................................... $24,162,577
Section 2.200. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101)................................................. $1,860,000
From Vocational Rehabilitation Fund (0104)........................................ 1,402,546
From Independent Living Center Fund (0284)................................... 390,556
For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government
From General Revenue Fund (0101)................................................. 160,555
For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government
From General Revenue Fund (0101)................................................. 1,639,446
Total............................................................... $5,453,103

Section 2.205. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101)................................................. $5,014,868
From Elementary and Secondary Education - Federal Fund (0105)........... 9,999,155
Total............................................................... $15,014,023

Section 2.210. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Elementary and Secondary Education - Federal Fund (0105)........... $95,000

Section 2.215. To the Department of Elementary and Secondary Education
For the Special Education Program, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.230
From Elementary and Secondary Education - Federal Fund (0105)........... $217,873,391
Section 2.220. To the Department of Elementary and Secondary Education
For special education excess costs

4 From General Revenue Fund (0101). .............................................. $39,946,351
5 From Lottery Proceeds Fund (0291). ............................................. 19,590,000
6 Total. ......................................................................................... $59,536,351

Section 2.223. To the Department of Elementary and Secondary Education
For the Office of Childhood

4 Personal Service. ................................................................. $1,875,676
5 Expense and Equipment. .......................................................... 54,860
6 From General Revenue Fund (0101). ......................................... 1,930,536
7 Personal Service. ................................................................. 1,437,826
8 Expense and Equipment. .......................................................... 155,609
9 From Elementary and Secondary Education - Federal Fund (0105). 1,593,435
10 Personal Service. ................................................................. 3,105,547
11 Expense and Equipment. .......................................................... 441,435
12 From Child Care and Development Block Grant Federal Fund (0168). 3,546,982
13 Total (Not to exceed 147.15 F.T.E.). ............................................. $7,070,953

Section 2.225. To the Department of Elementary and Secondary Education
For the Office of Childhood For the Early Childhood Special Education Program

5 From General Revenue Fund (0101). .............................................. $176,956,087
6 From Lottery Proceeds Fund (0291). ............................................. 16,548,507
7 From Early Childhood Development, Education and Care Fund (0859). 21,464,533
8 Total. ......................................................................................... $214,969,127

Section 2.230. To the Department of Elementary and Secondary Education
For the Office of Childhood For the Special Education Program, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to
Section 2.215. From Elementary and Secondary Education - Federal Fund (0105) $27,000,000

Section 2.235. To the Department of Elementary and Secondary Education
For the Office of Childhood
For Early Childhood Development, provided that the Department of
Elementary and Secondary Education shall coordinate the delivery
of services of the Parents as Teachers Program with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund (0101) $17,618,975
From Early Childhood Development, Education and Care Fund (0859) 5,000,000
For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services of the Parents as Teachers Program with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund (0101) 500,000
Total $23,118,975

Section 2.240. To the Department of Elementary and Secondary Education
For the Office of Childhood
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Department of Social Services, Children's Division, provided that the delivery of services shall be coordinated with the Parents as Teachers Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101) $4,611,500
From Temporary Assistance for Needy Families Federal Fund (0199) 1,290,000
From Child Care and Development Block Grant Federal Fund (0168) 1,537,000
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300) 907,000
Total $8,345,500
Section 2.241. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the purpose of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The Office of Childhood and MO HealthNet Division shall coordinate the delivery of these services and home visitation services in Section 2.240

From Title XIX - Federal Fund (0163)......................................................... $3,000,000

Section 2.245. To the Department of Elementary and Secondary Education
For the Office of Childhood
For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101)......................................................... $198,200
From Child Care and Development Block Grant Federal Fund (0168)........... 500,000

For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101)......................................................... 119,713

For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105).............. 11,200,000
Total................................................................. $12,017,913
Section 2.250. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $37,818,953
From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
From Title XXI - Children’s Health Insurance Program
Federal Fund (0159).  10,000,000
From Part C Early Intervention Fund (0788).  1,500,000
Total. $60,312,710

Section 2.255. To the Department of Elementary and Secondary Education
For the Office of Childhood
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.140
From Elementary and Secondary Education - Federal Fund (0105). $31,411,225

Section 2.260. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the School Age Afterschool Program
From Child Care and Development Block Grant Federal Fund (0168). 1,263,063
For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty
From General Revenue Fund (0101). 350,000
Total. $21,927,278
Section 2.265. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From Elementary and Secondary Education - Federal Fund (0105).................. $4,551,508

Section 2.270. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the purpose of enhancing child care health and safety practices through provider outreach
From Elementary and Secondary Education - Federal Fund (0105).............. $237,712
From Child Care and Development Block Grant Federal Fund (0168)........... 414,362
Total................................................................. $652,074

Section 2.275. To the Department of Elementary and Secondary Education
For the Office of Childhood
For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program
From Elementary and Secondary Education - Federal Fund (0105).............. $436,675

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood, provided that five percent (5%) flexibility is allowed between Child Care Subsidy and Child Care Services and that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
For child care subsidy payments for low-income families, provided that the income thresholds for childcare subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a
transitional benefit of 80 percent for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit of 60 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, and further provided that a traditional or transitional child care subsidy benefit regardless of previously qualifying for a traditional or transitional benefit for a child care subsidy, and further provided that the established sliding fee that provides for cost sharing by families that receive subsidy services be waived for the participant and paid by the department to providers from this appropriation; and to provide childcare subsidies for children under the care, custody, or involved with the Department of Social Services - Children's Division and children adopted or under legal guardianship through Children's Division, and further provided that the subsidy paid by the Children's Division to providers on behalf of children in foster care shall be fixed to the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the Division, and further provided that payments to providers shall be made in full and no more than two weeks in arrears.

For development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings, and to support the Educare Program; and further provided that the Office of Childhood may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation, and further provided the Department of Elementary and Secondary Education shall reimburse providers more frequently than one month in arrears.
From General Revenue Fund (0101). .................................................. 10,954,873
From Child Care and Development Block Grant Federal Fund (0168). ........ 30,775,684
From DESE Federal Stimulus Fund (2300). ........................................ 11,925,022
From Early Childhood Development, Education and Care Fund (0859). .... 295,399

For child care services in response to the COVID-19 pandemic, provided
that the House Budget and the Senate Appropriations Committee
chairmen be provided a spend plan, in writing, prior to submission
to the federal government and prior to expenditure of such funds,
and further provided that amendments to said spend plan shall be
submitted to the chairmen with the same aforementioned
stipulations that apply to the original spend plan

From Department of Elementary and Secondary Education
Federal Stimulus Fund (2300). .......................................................... 185,155,630

For early childhood development, education, and care programs for
low-income families
From General Revenue Fund (0101). .................................................. 3,500,000
Total .................................................. $442,370,940

Section 2.285. To the Department of Elementary and Secondary
Education
For payments to school districts for children in residential placements
through the Department of Mental Health or the Department of
Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund (0101). .................................................. $625,000
From Lottery Proceeds Fund (0291). ................................................. 4,750,000

For payments to school districts for children in residential placements
through the Department of Mental Health or the Department of
Social Services pursuant to Section 167.126, RSMo, provided that
said placements make up at least thirty percent (30%) of an
eligible district’s prior year average daily attendance
From Lottery Proceeds Fund (0291). .................................................. 250,000
Total .................................................. $5,625,000
Section 2.290. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $26,041,961

Section 2.295. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $25,000

Section 2.300. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $231,953

Section 2.305. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). $49,500

Section 2.310. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). $1,500,000

Section 2.315. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $100,000
Section 2.320. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618). $200,000

Section 2.325. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment

Personal Service. $280,052
Expense and Equipment. 806,614
From Charter Public School Commission Revolving Fund (0860). 1,086,666

Expense and Equipment
From Charter Public School Commission Federal Fund (0175). 500,000
From Charter Public School Commission Trust Fund (0862). 2,000,000
Total (Not to exceed 3.00 F.T.E.). $3,586,666

Section 2.330. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service. $345,626
Expense and Equipment. 131,475
From General Revenue Fund (0101). 477,101

For grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo
From General Revenue Fund (0101). 300,000

Personal Service. 35,826
Expense and Equipment. 119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). 154,826
Section 2.335. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund
From General Revenue Fund (0101). $100,000

Section 2.340. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program
From Statewide Hearing Aid Distribution Fund (0617). $200,000

Section 2.345. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service. $218,990
Expense and Equipment. 571,274
From Assistive Technology Federal Fund (0188). 790,264

Personal Service. 241,258
Expense and Equipment. 1,639,827
From Deaf Relay Service and Equipment Distribution Program Fund (0559). 1,881,085

Personal Service. 55,296
Expense and Equipment. 575,000
From Assistive Technology Loan Revolving Fund (0889). 630,296

Expense and Equipment
From Assistive Technology Trust Fund (0781). 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ 1,000
Total (Not to exceed 9.40 F.T.E.). ........................................ $4,382,645

Section 2.350. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the State School Moneys Fund
From General Revenue Fund (0101). ..................................... $128,962,172

Section 2.355. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the State
School Moneys Fund
From Fair Share Fund (0687). ............................................ $19,200,000

Section 2.360. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the
Outstanding Schools Trust Fund
From General Revenue Fund (0101). ..................................... $836,600,000

Section 2.365. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the
Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285). ................... $335,000,000

Section 2.370. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the
Classroom Trust Fund
From Lottery Proceeds Fund (0291). .................................... $15,254,932

Section 2.375. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury to the School
District Bond Fund
From Gaming Proceeds for Education Fund (0285). ................... $492,000
Section 2.380. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund (0279). .................................................. $1,500,000

Section 2.385. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program Fund (0732). .......................... $2,000

Section 2.387. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From School Broadband Fund (0208). .................................................. $2,300,000

Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). .................................................. $1

PART 2

Section 2.500. To the Department of Elementary and Secondary Education
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.
Section 2.505. To the Department of Elementary and Secondary Education

In reference to Section 2.280 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of traditional or transitional child care subsidy income eligibility thresholds than those provided, and further provided the child care subsidy program sliding fee schedule shall be waived for the participant and paid by the department to providers from this appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary Education

In reference to Section 2.280 of Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and reports to the House Budget and Senate Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary Education

### Appendix of One-time Appropriations

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