

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1090H.01I
Bill No.: HB 366
Subject: General Assembly; County Officials; County Government; Health, Public;
Secretary Of State
Type: Original
Date: January 6, 2021

Bill Summary: This proposal establishes the Special Joint Committee on Government Oversight.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§192.2800 – Special Joint Committee on Government Oversight

Officials from the **Missouri State Senate (SEN)** state the SEN would anticipate a negative fiscal impact to reimburse for travel expenses associated with the Special Joint Committee on Government Oversight. It is estimated it would cost approximately \$665 per meeting of the Committee (7 appointees * 257 average miles * 0.37/mile = \$665.63 per meeting).

Oversight notes the provisions of the proposal state the Committee will convene within thirty days after its creation and then shall meet only if it receives a petition. Therefore, Oversight assumes the committee will meet one time during the interim. It is further assumed the Senate's Joint Contingent Expenses appropriation will cover a similar cost for the 7 Representative appointed to the Committee in an amount similar to that estimated for the 7 Senators; total cost of approximately \$1,331 for all legislators to travel to Jefferson City. **Oversight** further assumes this amount is not material and will be absorbable within the current appropriation limits of the Senate's Joint Contingent Expenses. Oversight will present no impact for fiscal note purposes.

The provisions of this proposal sunset on December 31, 2021 (FY2022).

Officials from the **Columbia/Boone County Department of Public Health and Human Services** state there will be an unknown cost due to a potential increase in COVID-19 cases requiring disease investigation and contact tracing. It is impossible to estimate how many additional COVID-19 cases there will be as a result of public health orders being overturned.

Oversight notes it is currently the responsibility of local public health agencies (LPHAs) to conduct disease investigation and contact tracing. It is assumed any potential costs that may be incurred as a result of this proposal related to disease investigation and contact tracing are indirect costs. Therefore, Oversight will present no fiscal impact for provisions of this proposal.

Officials from the **Missouri House of Representatives** anticipate this proposal will have no fiscal impact on their organization. Joint committee expenses are typically covered by the Senate's Joint Contingent Expenses appropriation.

Officials from the **Department of Health and Senior Services**, the **City of St. Louis** and the **Newton County Health Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local public health agencies, cities and various county officials were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1090H.011

Bill No. HB 366

Page 5 of 5

January 6, 2021

SOURCES OF INFORMATION

Department of Health and Senior Services

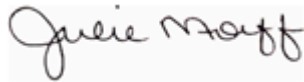
Missouri House of Representatives

Missouri Senate

City of St. Louis

Columbia/Boone County Department of Public Health and Human Services

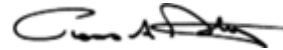
Newton County Health Department



Julie Morff

Director

January 6, 2021



Ross Strobe

Assistant Director

January 6, 2021