

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0872H.03C
Bill No.: HCS for HB 245
Subject: Charities; Business and Commerce
Type: Original
Date: April 5, 2021

Bill Summary: This proposal modifies provisions for charitable organization solicitations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Labor and Industrial Relations** and the **Office of Administration** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version, officials from the **Department of Health and Senior Services, Department of Corrections, Department of Elementary and Secondary Education, Department of Mental Health, Department of Social Services, Office of the State Public Defender, Missouri Department of Transportation, Office of the State Auditor, Missouri State Employee's Retirement System, Office of the Attorney General, Department of Higher Education and Workforce Development, Administrative Hearing Commission, Department of Revenue, Department of Public Safety (Fire Safety, Office of the Director, Missouri National Guard, Alcohol and Tobacco Control, Capitol Police, Highway Patrol, Veterans Commission), Department of Agriculture, Missouri Ethics Commission, MoDOT & Patrol Employees Retirement System, Office of the State Treasurer, Missouri House of Representatives, Missouri Senate, Joint Committee on Legislative Research, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Office of the State Courts Administrator, Missouri State Tax Commission** each assumed the proposal would not fiscally impact their respective agencies.

Oversight notes that the above mentioned agencies have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

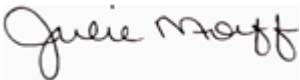
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

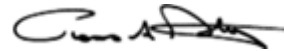
- Office of Administration
- Department of Health and Senior Services
- Department of Elementary and Secondary Education
- Department of Corrections
- Department of Mental Health
- Department of Social Services
- Office of the State Public Defender
- Missouri Department of Transportation
- Office of the State Auditor
- Missouri State Employee's Retirement System
- Office of the Attorney General
- Department of Higher Education and Workforce Development
- Administrative Hearing Commission
- Department of Revenue
- Department of Public Safety
- Department of Agriculture
- Missouri Ethics Commission
- MoDOT & Patrol Employees Retirement System
- Office of the State Treasurer

SOURCES OF INFORMATION (continued)

Missouri House of Representatives
Missouri Senate
Joint Committee on Legislative Research
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Office of the State Courts Administrator
Missouri State Tax Commission
Joint Committee on Administrative Rules
Office of the Secretary of State



Julie Morff
Director
April 5, 2021



Ross Strobe
Assistant Director
April 5, 2021