

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0863H.011
Bill No.: HB 851
Subject: Business and Commerce; Health, Public; Homeland Security; Public Safety,
Department of; Employees - Employers
Type: Original
Date: March 29, 2021

Bill Summary: This proposal preempts the field of legislation regarding the classification of essential works and states that all occupations qualify as essential workers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§21.753 – All occupations qualify as essential workers

Officials from **State Technical College of Missouri (STC)** state this proposal could have a positive impact on STC; however, the amount cannot be estimated.

Oversight notes officials from the **High Point R-III School District** responded to the request for a statement of fiscal impact. High Point R-III officials indicated this proposal would have an impact on their school district, but no additional information was provided.

Officials from the **Springfield R-XII School District** indicated the fiscal impact to the school district is unknown.

Officials from **Northwest Missouri State University** state they would have to change their policy around pay for essential employees but it is not thought this will have a financial impact that is a negative on the institution.

Oversight assumes classifying all employees as essential would not have a direct fiscal impact on agencies and organizations as these are employees that are currently deemed necessary by the simple fact that they are employed by the organization.

Officials from the **Department of Commerce and Insurance** defer to the Office of Administration (OA), Division of Personnel for the fiscal impact of this proposal.

Officials from the **Department of Public Safety (DPS) – Missouri Veterans Commission** defer to OA for response to this proposal as it may have a fiscal impact.

Officials from the **Office of Administration**, the **Attorney General's Office**, the **Department of Economic Development**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education and Workforce Development**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Corrections**, the **Department of Labor and Industrial Relations**, the **Department of Revenue**, the **DPS**, **Divisions of: Alcohol & Tobacco Control**, **Capitol Police**, **Director's Office**, **Fire Safety**, **Missouri Gaming Commission**, **Missouri Highway Patrol**, **Missouri National Guard**, and the **State Emergency Management Agency**, the **Department of Social Services**, the **Office of the Governor**, the **Missouri Department of Agriculture**, the **Missouri Ethics Commission**, the **Missouri House of Representatives**, the **Missouri Department of Transportation**, the **MoDOT & Patrol Employees' Retirement System**, the **Missouri State Employee's Retirement System**, the **Petroleum Storage Tank**

Insurance Fund, the Missouri Lottery, the Missouri Consolidated Health Care Plan, the Missouri Department of Conservation, the Missouri Office of Prosecution Services, the Joint Committee on Education, the Joint Committee on Public Employee Retirement, Legislative Research, the Administrative Hearing Commission and the Division of Budget and Planning, the Oversight Division, the Office of the State Auditor, the Missouri Senate, the Office of the State Courts Administrator, the Office of the State Public Defender, the City of Corder, the City of Kansas City, the City of O'Fallon, the City of Springfield, the Newton County Health Department, the Crestwood Police Department, the Ellisville Police Department, the Kansas City Police Department, the St. Louis County Police Department, the Crawford County 911 Board, the Nodaway County Ambulance District, the Hermann Area Hospital District, Missouri State University, the University of Central Missouri, the University of Missouri System each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of the State Treasurer** did not respond to **Oversight's** request for a statement of fiscal impact.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, various county officials, fire protection districts, ambulance & EMS, schools, hospitals, and colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Attorney General’s Office
- Office of Administration –
 - Administrative Hearing Commission
 - Budget and Planning
 - Commissioner’s Office
- Department of Commerce and Insurance
- Department of Economic Development
- Department of Elementary and Secondary Education
- Department of Higher Education and Workforce Development
- Department of Health and Senior Services
- Department of Mental Health
- Department of Natural Resources
- Department of Corrections
- Department of Labor and Industrial Relations
- Department of Revenue
- Department of Public Safety –
 - Division of Alcohol and Tobacco Control

Capitol Police
Division of Fire Safety
Director's Office
Missouri Gaming Commission
Missouri National Guard
Missouri Highway Patrol
Missouri Veterans Commission
State Emergency Management Agency
Department of Social Services
Missouri Department of Agriculture
Missouri Department of Conservation
Missouri Ethics Commission
Missouri Department of Transportation
MoDOT & Patrol Employees' Retirement System
Petroleum Storage Tank Insurance Fund
Office of the Secretary of State
Office of the State Public Defender
Office of the Governor
Office of the State Auditor
Missouri House of Representatives
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Joint Committee on Education
Legislative Research
Oversight Division
Missouri Senate
Missouri Lottery
Missouri Consolidated Health Care Plan
Missouri Office of Prosecution Services
Missouri State Employee's Retirement System
Office of the State Courts Administrator
City of Corder
City of Kansas City
City of O'Fallon
City of Springfield
Newton County Health Department
Crestwood Police Department
Ellisville Police Department
Kansas City Police Department
St. Louis County Police Department
Crawford County 911 Board
Nodaway County Ambulance District
High Point R-III School District
Springfield R-XII School District

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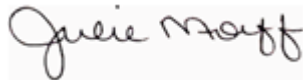
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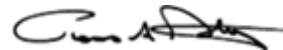
Hermann Area Hospital District
Missouri State University
Northwest Missouri State University
State Technical College of Missouri
University of Central Missouri
University of Missouri System

NOT RESPONDING

Office of the State Treasurer



Julie Morff
Director
March 29, 2021



Ross Strobe
Assistant Director
March 29, 2021