

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0859H.02P
Bill No.: Perfected HCS for HB 307
Subject: Transportation; Revenue, Department of; Motor Vehicles
Type: Original
Date: April 14, 2021

Bill Summary: This proposal modifies certain vehicle laws concerning motor vehicles.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
State Road Fund	(\$46,350)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$46,350)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§§300.010, 301.010, 302.010, 303.020, 304.001, 307.025, 307.180, 307.193, 365.020, 407.560, 407.815, 407.1025 & 578.120 – Electric Bicycles

Officials from the **Missouri Department of Transportation, Department of Public Safety - Missouri Highway Patrol and Department of Revenue** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these sections.

§§301.010 & 304.240 (HA 2) – Local Log Trucks

In response to a similar proposal from 2021 (HCS for HB 1270), officials from the **Department of Revenue (DOR)** assumed the following regarding this proposal:

Administrative Impact

To implement the proposed legislation, the Department will be required to:

- Update procedures, correspondence letters, forms, and the Department website.

FY 2022 – Motor Vehicle Bureau

Lead Administrative Support Assistant	5 hrs. @ \$14.54 per hr.	= \$	73
Research/Data Assistant	10 hrs. @ \$15.49 per hr.	= \$	155
Administrative Manager	5 hrs @ \$21.57 per hr.	= \$	108
Total		= \$	336

FY 2022 – Communications Bureau

Associate Research/Data Analyst	20 hrs. @ \$18.50 per hr.	= \$	370
Total		= \$	370

Total Costs \$ 706

The Department anticipates that they will be able to absorb these costs and that there will be minimal impact. If multiple bills are passed that require Department resources, FTE may be requested through the appropriations process.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

In response to a similar proposal from 2021 (HCS for HB 1270), officials from the **Missouri Department of Transportation** and **Missouri Highway Patrol** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes §304.240.2 creates a special carve out fine for local log trucks for load-limit violations. The current fine and proposed fine are:

Current		Proposed	
excess weight	Fine	excess weight	Fine
Up to 500 lbs.	\$.02 / lb	Up to 5,000 lbs.	\$.10 / lb
500 - 1,000 lbs	\$.05 / lb	5,000 - 10,000 lbs	\$.20 / lb
above 1,000 lbs.	\$.10 / lb	above 10,000 lbs.	\$.50 / lb

Oversight notes the fine per pound has increased with this proposal, potentially increasing fine revenue to local school districts. However, the definition of Local Log Truck (and the weight limit dimensions) has also changed. Oversight is unsure how the changes will impact load limits. Therefore, Oversight will reflect a potential impact to fine revenue to school districts as positive unknown (higher fine per pound charged) to a negative unknown (specified weight distribution and maximum weight per truck changes may reduce number of tickets/convictions).

Oversight notes the following misdemeanor guilty dispositions were processed by the Office of the State Courts Administrator for charge codes §304.180 – §304.220 in the previous three years (Although, Oversight has no information regarding how many of these are for local log trucks):

FY 2020	3,995
FY 2019	1,270
FY 2018	896

§§304.022 & 307.175 (HA 3) – Flashing Lights on Certain Vehicles

In response to a similar proposal from 2021 (HB 380), officials from the **Department of Revenue, Missouri Department of Transportation, Missouri Highway Patrol, Department of Corrections, Office of the State Public Defender, Office of the State Courts Administrator** and **Missouri Office of Prosecution Services** each assumed the proposal would have no fiscal impact on their respective organizations.

In response to a similar proposal from 2021 (HB 380), officials from the **City of Ballwin, City of Kansas City, City of O’Fallon, City of Springfield, City of St. Louis, Crestwood Police Department, Ellisville Police Department, Kansas City Police Department, Springfield Police Department** and **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these sections.

Oversight only reflects the responses that they have received from state agencies and political subdivisions; however, other cities, counties and law enforcement agencies were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

88300.155 & 304.281 (HA 4) – Turning Left on a Red Light

In response to a similar proposal from 2021 (HB 570), officials from the **Department of Transportation (MoDOT)** assumed the fiscal impact of this proposal is a cost of **\$46,350**, based on \$450 per sign and 103 left turn signal indications in diverging diamond interchanges on state highways.

Oversight does not have any information to the contrary in regards to MoDOT’s assumptions; therefore, Oversight will reflect MoDOT’s costs on the fiscal note.

In response to a similar proposal from 2021 (HB 570), officials from the **Department of Revenue (DOR)** assumed the following regarding this proposal:

Administrative Impact

- To implement the proposed legislation, the Department will be required to: Work with Missouri State Highway Patrol (MSHP) to update the Missouri Driver Guide to include the new information (online and printed versions).

FY 2022-Driver License Bureau

Research/Data Analyst	15 hrs. @ \$23.82 per hr.	= \$357
Administrative Manager	10 hrs. @ \$22.24 per hr.	= \$222
Total		\$579

FY2022-Personnel Services Bureau

Associate Research/Data Analyst	15 hrs. @ \$19.08 per hr.	= \$286
Associate Research/Data Analyst	15 hrs. @ \$19.08 per hr.	= \$286
Total		\$572

Total Costs **\$1,151**

The proposed legislation would require updates to the Missouri Driver Guide that could be absorbed, unless there are changes required to the driver examination questions administered by the Missouri State Highway Patrol. If changes to the driver examination are required, the updated driver guide must be available in printed form which will result in potential destruction and printing costs outside of normal reordering.

The printing costs of the driver guide are currently covered by the Missouri State Highway Patrol (MSHP).

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

In response to a similar proposal from 2021 (HB 570), officials from the **Missouri Highway Patrol, Office of the State Public Defender, Missouri Office of Prosecution Services** and **Office of the State Courts Administrator** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies for these sections.

Oversight also notes that local governments are allowed to forbid left turns with reference to intersections which are under local government control. Oversight does not know how many intersections might be impacted (if any); however, local governments would be responsible for signage. Therefore, Oversight will reflect a potential cost to political subdivisions for additional signage in FY 2022.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
STATE ROAD FUND			
<u>Cost - MoDOT - additional signs (88300.155 & 304.281) p. 5</u>	<u>(\$46,350)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE STATE ROAD FUND	<u>(\$46,350)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
LOCAL POLITICAL SUBDIVISIONS			
<u>Fine Revenue – School Districts - from the changes in the proposal (88301.010 & 304.240) p. 4</u>	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)
<u>Costs – cities and counties - additional signs (88300.155 & 304.281) p. 6</u>	<u>\$0 or (Unknown)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	<u>Unknown to (Unknown)</u>	<u>Unknown to (Unknown)</u>	<u>Unknown to (Unknown)</u>

FISCAL IMPACT – Small Business

Small businesses log truck companies would be impacted by this proposal (HA 2).

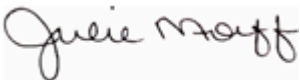
FISCAL DESCRIPTION

The proposed legislation modifies provisions relating to motor vehicles.

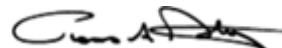
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Missouri Highway Patrol
Department of Revenue
Office of the State Public Defender
Office of the State Courts Administrator
Missouri Office of Prosecution Services
Department of Corrections
City of Ballwin
City of Kansas City
City of O'Fallon
City of Springfield
City of St. Louis
Crestwood Police Department
Ellisville Police Department
Kansas City Police Department
Springfield Police Department
St. Louis County Police Department



Julie Morff
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April 14, 2021



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