

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0345H.01I  
Bill No.: HB 270  
Subject: Mental Health; Mental Health, Department Of; Health Care  
Type: Original  
Date: January 6, 2021

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Bill Summary: This proposal creates a grant program for behavior crisis care centers.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
General Revenue	(Unknown)	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Behavioral Crisis Grant Program*	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Income and expenditures net to zero.

Numbers within parentheses: () indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §630.980 - Behavioral Crisis Grant Program

Officials from the **Department of Mental Health (DMH)** state DMH would develop a process for not-for-profit, or 217.021, entities to request assistance and award funding based on criteria deemed relevant. The amount of the appropriation would determine how much staff time and effort would be required to operate the program. DMH does not anticipate the need for any FTE to operate this program. The cost for this program would be determined by the amount appropriated.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

**Oversight** notes this proposed legislation creates a new fund under the Behavioral Crisis Grant Program. Subject to appropriation, DMH shall establish a Behavioral Crisis Grant Program to assist nonprofit organizations in the creation or maintenance of programs that support individuals experiencing behavioral crises. The director of DMH or his or her designee shall administer the program including the grant application process and determining grant amounts to be awarded. Oversight assumes monies in the new fund will be spent on services in the same fiscal year as they are appropriated, therefore, Oversight will reflect that unknown income and expenditures will net to \$0 for fiscal note purposes.

Officials from the **University of Missouri Health Care** has reviewed the proposed legislation and has determined that, as written, it should not create expenses in excess of \$100,000.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

**Oversight** notes the **Crestwood Police Department** supports this proposal, but did not indicate a fiscal impact to their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

**Oversight** notes the **Department of Health and Senior Services**, the **Department of Public Safety**, **Capitol Police** and **Missouri Highway Patrol**, the **Office of the State Treasurer**, the **Boone County Sheriff**, the **Ellisville Police Department**, the **Kansas City Police Department**, the **St. Joseph Police Department**, the **St. Louis County Police Department**, the **Cass Regional Medical Center** and the **Hermann Area Hospital District** have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other sheriffs, police and hospitals were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE FUND</b>			
<u>Transfer Out - DMH (\$630.980) To Behavioral Crisis Grant Program Fund</u>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>

<b>BEHAVIORAL CRISIS GRANT PROGRAM FUND</b>			
<u>Transfer In</u> - DMH (\$630.980) From General Revenue Fund	Unknown	Unknown	Unknown
<u>Income</u> – DMH (\$630.980) From Gifts, Contributions, Grants, Bequests, etc.	Unknown	Unknown	Unknown
<u>Costs</u> – DMH (\$630.980) Nonprofit Organizations/Crisis Care Programs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON THE BEHAVIORAL CRISIS GRANT PROGRAM FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

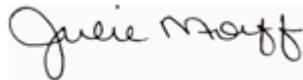
This bill establishes the "Behavioral Crisis Grant Program" within the Department of Mental Health to give grants to nonprofit organizations to offer crisis care programs. To be eligible for a grant, the program must provide health care, mental health care, or other services and support for people with behavioral health issues. Additionally, the program must provide a crisis phone line, residential facility, or a referral program (\$630.980).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

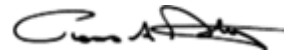
SOURCES OF INFORMATION

Department of Health and Senior Services  
 Department of Mental Health  
 Department of Public Safety

Joint Committee on Administrative Rules  
Office of the Secretary of State  
Office of the State Treasurer  
Boone County Sheriff  
Crestwood Police Department  
Ellisville Police Department  
Kansas City Police Department  
St. Joseph Police Department  
St. Louis County Police Department  
University of Missouri System  
Cass Regional Medical Center  
Hermann Area Hospital District



Julie Morff  
Director  
January 6, 2021



Ross Strobe  
Assistant Director  
January 6, 2021