

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0311H.01I  
Bill No.: HB 29  
Subject: Administration, Office Of; State Employees; Retirement Systems And Benefits -  
General  
Type: Original  
Date: January 4, 2021

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Bill Summary: This proposal adds all public employee retirement systems and quasi-governmental entity employee salaries to the government accountability portal.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
General Revenue	(\$22,762)	(\$5,158)	(\$5,603)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$22,762)</b>	<b>(\$5,158)</b>	<b>(\$5,603)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration - Information Technology (ITSD)** assume there will be updates to the Missouri Accountability Portal to display additional data.

The consultant rate of \$95 per hour is an estimated rate based on current contract(s) pricing. It is assumed that any new IT project/system will be bid out, as all ITSD resources are at full capacity. Project Management hours is an estimated rate of 8% based on current/projected averages. A 20% maintenance rate for on-going support of systems/system changes is based on industry standards and the standard rate usually charged by IT service providers. Plus, a 2.5% inflation factor is applied to future years.

ITSD assumes this will result in additional costs of \$22,762 in FY 2022, \$5,158 in FY 2023 and \$5,603 in FY 2024.

Officials from **Joint Committee on Public Employee Retirement (JCPER)** assume the proposal has no fiscal impact to the Joint Committee on Public Employee Retirement. The JCPER's review of this proposal indicates it will not affect retirement plan benefits as defined in Section 105.660(9).

Officials from the **Missouri State Employee's Retirement System (MOSERS)** assume the proposal will have no fiscal impact on their organization.

Officials from **MoDOT & Patrol Employees' Retirement System (MPERS)** assume the proposed bill, if enacted as presented, proposes to make the salaries of employees of Missouri's public employee retirement plans accessible to the public on the state of Missouri's accountability portal. This information is public information under Chapter 610. MPERS provides this information upon request. There would be no fiscal impact to MPERS.

Officials from the **County Employees' Retirement Fund, Police Retirement System of Kansas City, Kansas City Public School Retirement System, and the Sheriff's Retirement System** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** will show the costs to modify the Missouri Accountability Portal as estimated by OA-ITSD.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE</b>			
<u>Costs</u> - OA-ITSD - modifications to the Missouri Accountability Portal	(\$22,762)	(\$5,158)	(\$5,603)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>(\$22,762)</b>	<b>(\$5,158)</b>	<b>(\$5,603)</b>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires all public employee retirement systems and quasi-governmental entities to report such system's or entity's employees' salaries and any incentive pay to the Missouri government accountability portal in the same manner as all state departments and agencies report.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration – Information Technology (ITSD)  
 Joint Committee on Public Employee Retirement  
 Missouri State Employee's Retirement System  
 MoDOT & Patrol Employees' Retirement System  
 County Employees' Retirement Fund

L.R. No. 0311H.011

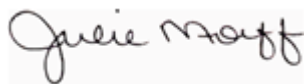
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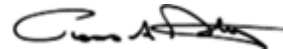
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SOURCES OF INFORMATION (continued)

Police Retirement System of Kansas City  
Kansas City Public School Retirement System  
Sheriff's Retirement System



Julie Morff  
Director  
January 4, 2021



Ross Strobe  
Assistant Director  
January 4, 2021