

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0121H.01I
Bill No.: HB 37
Subject: Health, Public; Children And Minors; Civil Rights; Health And Senior Services,
Department Of
Type: Original
Date: January 4, 2021

Bill Summary: This proposal modifies provisions relating to immunizations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§167.181, 167.186, 174.335, 210.003, 210.110, 210.115, 334.099, 334.100, and 334.291 – Immunizations

Officials from the **Department of Health and Senior Services (DHSS)** state the proposed legislation would require the department to develop and make available online an informational brochure outlining how to obtain an exemption. The brochure must also include the exemption forms and the statement that an unimmunized student with an exemption cannot be prohibited from attending: a public school, a public institution of higher education, public day care center, preschool or nursery school. It will require a Public Health Program Specialist four hours to compile the information to create a conscientious exemption form and a brochure informing parents how to obtain exemption forms as well as copies of all the exemption forms. The annual average salary for a Public Health Program Specialist is \$45,638, which would result in a cost of \$87.76 one-time [$\21.94×4]. Therefore, the Bureau anticipates being able to absorb these costs. However, until the FY22 budget is final, the department cannot identify specific funding sources.

A Lead Administrative Support Assistant would need to create an Office of Public Information (OPI) Project Request form. These duties that take, on average, 1 hour per request. The average annual salary for a Lead Administrative Support Assistant is \$32,668, which would result in a cost of \$15.71 ($\15.71×1). After the request form has been drafted and approved through the approval process by the division, the requests will be posted on the department website. The department anticipates being able to absorb these costs. However, until the FY22 budget is final, the department cannot identify specific funding sources.

In summary, DHSS assumes an absorbable cost of \$103.47 in FY 2022 to provide for the implementation of the changes in this proposal. **Oversight** assumes the DHSS has sufficient staff and resources available to absorb the additional duties required by this proposal.

Officials from the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education and Workforce Development**, the **Department of Social Services**, the **Malta Bend R-V School District**, **Missouri State University**, **University of Central Missouri**, **University of Missouri**, **State Technical College of Missouri**, and the **Hermann Area Hospital District** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts, hospitals and colleges and universities were

ASSUMPTION (continued)

requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small business day care centers could be impacted by this proposal.

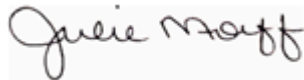
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

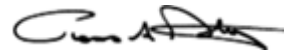
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Department of Health and Senior Services
Department of Social Services
Malta Bend R-V School District
Missouri State University
University of Central Missouri
University of Missouri
State Technical College of Missouri
Hermann Area Hospital District



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January 4, 2021



Ross Strobe
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January 4, 2021