AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, the unexpended balances available as of June 30, 2020, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration
For the Department of Elementary and Secondary Education
For repair and renovations to facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.135, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.005,
From Board of Public Buildings Bond Proceeds Fund (Various) $543,457

Section 17.010. To the Office of Administration
For a workforce development training center located in a county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.040, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.010,
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17.015</td>
<td>To the Office of Administration</td>
<td>General Revenue Fund (0101)</td>
<td>$138,783</td>
</tr>
<tr>
<td>17.020</td>
<td>To the Coordinating Board for Higher Education</td>
<td>School for the Blind Trust Fund (0920)</td>
<td>$2,252,600</td>
</tr>
<tr>
<td>17.025</td>
<td>To Northwest Missouri State University</td>
<td>Board of Public Buildings Bond Proceeds Fund (Various)</td>
<td>$587,962</td>
</tr>
<tr>
<td>17.030</td>
<td>To Harris-Stowe State University</td>
<td>Board of Public Buildings Bond Proceeds Fund (Various)</td>
<td>$122,657</td>
</tr>
<tr>
<td>17.035</td>
<td>To the Coordinating Board for Higher Education</td>
<td>Board of Public Buildings Bond Proceeds Fund (Various)</td>
<td>$938,376</td>
</tr>
</tbody>
</table>

**Section 17.015.** To the Office of Administration

For the Department of Elementary and Secondary Education
For planning, design, repairs, replacements, improvements, and renovations to the Missouri School for the Blind
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.005, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). $138,783

**Section 17.020.** To the Coordinating Board for Higher Education

For repair and renovations including automated accessibility doors, boiler, HVAC system, and parking lot replacement at St. Charles Community College
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.060, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.025, an Act of the 100th General Assembly, First Regular Session
From School for the Blind Trust Fund (0920). $2,252,600

**Section 17.025.** To Northwest Missouri State University

For repair and renovations including electrical system repairs and window replacements
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.110, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.045, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $587,962

**Section 17.030.** To Harris-Stowe State University

For repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing, and finishes for Vashon Center
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.125, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.050, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $122,657

**Section 17.035.** To the Coordinating Board for Higher Education

For renovation and expansion of the Crisp Technology Center at Three...
Section 17.040. To State Technical College of Missouri

For planning, design, and construction of a utility technician center
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.065, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.065, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). $375,000

Section 17.045. To Harris-Stowe State University

For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University Campus
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.090, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.080, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). $440,000

Section 17.050. To Harris-Stowe State University

For design and construction of a STEM laboratory
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.095, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). $475,000

Section 17.055. To Northwest Missouri State University

For the planning, design, and construction of an agricultural learning center on the Northwest Missouri State University Campus
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.110, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). $2,500,000

Section 17.060. To Truman State University

For renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.115, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101) ................................................................. $200,000

Section 17.065. To the State Historical Society
For the planning, design, and construction of the State Historical Society building and museum located in any home rule city with more than one hundred eight thousand but fewer than one hundred sixteen thousand inhabitants
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.221, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.085, an Act of the 100th General Assembly, First Regular Session
From Missouri Development Finance Board Bond Proceeds Fund (Various) ........ $2,409,851

Section 17.070. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.140, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.090, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) .................... $5,893,924

Section 17.075. To the Office of Administration
For repairs and renovations to the exterior of the State Capitol Building
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.070, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.095, and Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) .................... $973,832

Section 17.080. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.020, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.100, and Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) .................... $31,018,035
Section 17.085. To the Department of Agriculture
For design and construction of a new restroom and campground expansion
at the State Fairgrounds
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.010, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.110, and Act of the 100th General Assembly, First Regular Session
From State Fair Fee Fund (0410). .............................................................. $64,381

Section 17.090. To the Office of Administration
For the Department of Agriculture
For construction of a new campground at the State Fairgrounds
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.010, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). ......................................................... $1,559,617

Section 17.095. To the Department of Agriculture
For a pavilion at the Missouri State Fair
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.070, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101). ......................................................... $750,000

Section 17.100. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Central region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.191, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.115, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) .................. $20,224

Section 17.105. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Lakes region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.196, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.120,
Section 17.110. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Northeast region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.201, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.125, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) ....................... $686,020

Section 17.115. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Kansas City region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.206, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.130, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) ....................... $227,695

Section 17.120. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Southeast region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.211, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.135, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) ....................... $823,988

Section 17.125. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the St. Louis region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.216, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.140, an Act of the 100th General Assembly, First Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) ....................... $822,257
Section 17.130. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.045, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.145, an Act of the 100th General Assembly, First Regular Session
From Department of Natural Resources Federal Fund (0140) $355,000

Section 17.135. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, provided the purchase does not add more than 20 acres to any existing park site, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.040, an Act of the 98th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.150, an Act of the 100th General Assembly, First Regular Session
From Department of Natural Resources Federal Fund (0140) $301,440

Section 17.140. To the Department of Natural Resources
For the Division of State Parks
For renovation, repair, and maintenance and any other expenditures related to the swimming pool at Cuivre River State Park
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.075, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.165, an Act of the 100th General Assembly, First Regular Session
From State Park Earnings Fund (0415) $500,000
Section 17.145. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.015, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.170, an Act of the 100th General Assembly, First Regular Session
From State Park Earnings Fund (0415) ............................................................... $1,001,989
From Department of Natural Resources Federal Fund (0140) ....................... 500,000
Total ................................................................................................................ $1,501,989

Section 17.150. To the Department of Natural Resources
For surface water improvements and construction of a water reservoir in a county of the third classification with a township form of government and with more than nine thousand but fewer than ten thousand inhabitants and with a city of the fourth classification with more than three hundred but fewer than four hundred inhabitants as the county seat
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.045, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.175, an Act of the 100th General Assembly, First Regular Session
From General Revenue Fund (0101) ............................................................... $2,000,000

Section 17.155. To the Department of Natural Resources
For an engineering and hydrology study at Big Oak Tree State Park
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.050, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.180, an Act of the 100th General Assembly, First Regular Session
From State Park Earnings Fund (0415) ............................................................... $150,000

Section 17.160. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants. Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.020, an Act of the 100th General Assembly, First Regular Session.

From Department of Natural Resources Federal Fund (0140) . . . . . . . . . . . . . . . . . . . . $500,000
From State Park Earnings Fund (0415) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .        750,000
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,250,000

Section 17.165. To the Department of Natural Resources
For side channel and bank improvements near an island located in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants. Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.130, an Act of the 100th General Assembly, First Regular Session.
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

Section 17.170. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land. Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.020, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.190, an Act of the 100th General Assembly, First Regular Session.
From Conservation Commission Fund (0609) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,310,000

Section 17.175. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land. Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.025, an Act of the 100th General Assembly, First Regular Session.

From Conservation Commission Fund (0609) $13,765,000

Section 17.180. To the Office of Administration
For the Missouri State Highway Patrol
For planning, design and construction at the General Headquarters
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.025, an Act of the 99th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.225, an Act of the 100th General Assembly, First Regular Session.

From General Revenue Fund (0101) $431,119
From State Highways and Transportation Department Fund (0644) 2,377,224
From Gaming Commission Fund (0286) 339,603
From DNA Profiling Analysis Fund (0772) 2,700,847
Total $5,848,793

Section 17.185. To the Office of Administration
For the Department of Public Safety
For design and construction of a storage building at the St. Louis Veterans' Home
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.035, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.235, an Act of the 100th General Assembly, First Regular Session.

From Veterans' Commission Capital Improvement Trust Fund (0304) $843,154

Section 17.190. To the Office of Administration
For the Department of Public Safety
For repair and renovations to state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.160, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.240, an Act of the 100th General Assembly, First Regular Session.

From Board of Public Buildings Bond Proceeds Fund (Various) $145,653

Section 17.195. To the Office of Administration
For the Department of Public Safety
3 For construction of a new columbarium wall and adjacent roadway at Bloomfield Veterans Cemetery
4 Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.040, an Act of the 100th General Assembly, First Regular Session
5 From Veterans’ Commission Capital Improvement Trust Fund (0304) ....................... $3,173,711

Section 17.200. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For statewide maintenance and repair at National Guard facilities
4 Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.065, an Act of the 98th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.260, an Act of the 100th General Assembly, First Regular Session
5 From Adjutant General Federal Fund (0190) .................................................. $610,481

Section 17.205. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD Base in Springfield, and the renovation of a Department of Transportation building for Missouri National Guard troop additions
4 Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.030, an Act of the 100th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 17, Section 17.270, an Act of the 100th General Assembly, First Regular Session
6 From General Revenue Fund (0101) ................................................................. $94,750
7 From Adjutant General Federal Fund (0190) ...................................................... 6,868,938
8 Total. ................................................................................................................. $6,963,688

Section 17.210. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.030, an Act of the 100th General Assembly, First Regular Session
5 From Adjutant General Federal Fund (0190) ...................................................... $19,960,000

Section 17.215. To the Office of Administration
2 For the Adjutant General - Missouri National Guard
3 For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.035, an Act of the 100th General Assembly, First Regular Session

From Adjutant General Federal Fund (0190) $118,000,000

Section 17.220. To the Office of Administration

From Board of Public Buildings Bond Proceeds Fund (Various) $198,930

Section 17.225. To the Office of Administration

From Fulton State Hospital Bond Proceeds Fund (Various) $3,773,901

Section 17.230. To the Office of Administration

From Board of Public Buildings Bond Proceeds Fund (Various) $1,410,210

Section 17.235. To the Office of Administration

From Board of Public Buildings Bond Proceeds Fund (Various) $284,419
Section 17.240. To the Lieutenant Governor

For a library and museum, located in a home rule city with more than one hundred sixteen thousand but fewer than one hundred fifty-five thousand inhabitants, which promotes awareness of presidents from Missouri. Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.050, an Act of the 100th General Assembly, First Regular Session

From General Revenue Fund (0101). $1,950,000

Bill Totals

General Revenue Fund. $12,914,269
Federal Funds. 147,095,859
Other Funds. 81,136,593
Total. $241,146,721

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