AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof; and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 12.005. To the Governor
Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101) ............................................................... $2,680,172
4 From DOLIR Administrative Fund (0122) .................................................. 53,418
5 From Department of Mental Health Federal Fund (0148) ......................... 3,575
6 From Division of Tourism Supplemental Revenue Fund (0274) ......... 25,441
7 From Gaming Commission Fund (0286) .................................................. 6,851
8 From DNR Cost Allocation Fund (0500) .................................................. 42,682
9 From State Facility Maintenance and Operation Fund (0501) .......... 18,836
10 From DCI Administrative Fund (0503) .................................................. 14,509
11 From Department of Economic Development Administrative Fund (0547) .............. 31,521
12 From Division of Finance Fund (0550) .................................................. 6,925
13 From Insurance Dedicated Fund (0566) .................................................. 11,687
14 From Professional Registration Fees Fund (0689) ............................... 40,150
15 From Agriculture Protection Fund (0970) ............................................ 36,999

16 Personal Service and/or Expense and Equipment for the Mansion

17 From General Revenue Fund (0101) .............................................................. 100,791

18 Total (Not to exceed 36.50 F.T.E.) .................................................... $3,073,557

Section 12.010. To the Governor
2 For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor
3 From General Revenue Fund (0101) .............................................................. $4,000,001

Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund (0101) .............................................................. $30,000

Section 12.025. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101) .............................................................. $631,721
4 From Missouri Arts Council Trust Fund (0262) ....................................... 41,233

5 For a library and museum, located in a home rule city with more than one hundred sixteen thousand but fewer than one hundred fifty-five thousand inhabitants, which promotes awareness and presidents from Missouri
9 From General Revenue Fund (0101) .............................................................. 1,000,000

10 Total (Not to exceed 8.00 F.T.E.) ........................................................... $1,672,954
Section 12.030. To the Lieutenant Governor

For the Missouri State Council on the Arts, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. $366,933
Expense and Equipment. .................................................... 632,568

From Department of Economic Development- Missouri Council on the Arts Federal Fund (0138). ................................................. 999,501

Personal Service. ................................................................. 590,087
Expense and Equipment. .................................................... 4,434,763

From Missouri Arts Council Trust Fund (0262). .......................... 5,024,850

Expense and Equipment

From Lieutenant Governor Federal Stimulus Fund (2370). ...................... 517,000

For grants to public television and radio stations as provided in Section 143.183, RSMo

From Missouri Public Broadcasting Corporation Special Fund (0887). ............ 1,010,000

For the Missouri Humanities Council

Expense and Equipment

From the Missouri Humanities Council Trust Fund (0177). ....................... 1,260,000

Program Distribution

From Lieutenant Governor Federal Stimulus Fund (2370). ...................... 605,000

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical Education Center

Expense and Equipment

From the Missouri Humanities Council Trust Fund (0177). ....................... 250,000

For an Urban Academy, located within a home rule city with more than 400,000 inhabitants and located in more than one county, which provides athletic programming targeting underserved youth

From MO Humanities Council Trust Fund (0177). ............................. 50,000

Total (Not to exceed 15.00 F.T.E.) ........................................... $9,716,351
Section 12.035. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Arts Council Trust Fund as authorized by Sections
4 143.183 and 185.100, RSMo
5 From General Revenue Fund (0101). .......................... $4,835,161

Section 12.040. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Humanities Council Trust Fund as authorized by
4 Sections 143.183 and 186.065, RSMo
5 From General Revenue Fund (0101). .......................... $1,200,000

Section 12.045. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Public Broadcasting Corporation Special Fund as
4 authorized by Section 143.183, RSMo
5 From General Revenue Fund (0101). .......................... $800,000

Section 12.055. To the Secretary of State
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). .......................... $9,602,830
4 From Election Administration Improvements Fund (0157). ................. 291,401
5 From Secretary of State - Federal Fund (0195). .......................... 419,162
6 From Secretary of State's Technology Trust Fund Account (0266). ............ 3,554,247
7 From Local Records Preservation Fund (0577). .......................... 1,399,166
8 From Investor Education and Protection Fund (0829). ........................ 1,244,550
9 From Wolfner Library Trust Fund (0928). .......................... 30,000
10 Total (Not to exceed 267.30 F.T.E.). .................. $16,541,356

Section 12.060. To the Secretary of State
2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Secretary of State - Federal Fund (0166). .......................... $200,000
Section 12.065. To the Secretary of State
For refunds of securities, corporations, uniform commercial code, and
miscellaneous collections of the Secretary of State's Office
From General Revenue Fund (0101). ........................................ $50,000
From Secretary of State's Technology Trust Fund Account (0266). .......... 10,000
Total .................................................. $60,000

Section 12.070. To the Secretary of State
For reimbursement to victims of securities fraud and other violations
pursuant to Section 409.6-603, RSMo
From Investor Restitution Fund (0741). ........................................ $2,000,000

Section 12.075. To the Secretary of State
For implementation of the Missouri Family Trust Company Act
From Family Trust Company Fund (0810). ................................... $20,000

Section 12.080. To the Secretary of State
For expenses of initiative referendum and constitutional amendments,
provided that ten percent (10%) flexibility is allowed from this
section to Section 12.115
From General Revenue Fund (0101). ........................................ $1,500,001

Section 12.085. To the Secretary of State
For election costs associated with absentee ballots
From General Revenue Fund (0101). ........................................ $150,000

Section 12.090. To the Secretary of State
For election reform grants, transactions costs, election administration
improvements within Missouri, support of Help America Vote Act
activities, and the state's share of election costs as required by
Chapter 115, RSMo
From Election Administration Improvements Fund (0157). .................... $22,350,495
From Secretary of State Federal Stimulus Fund (2385). ....................... 16,100,000
Total .................................................. $38,450,495

Section 12.095. To the Secretary of State
Funds are to be transferred out of the State Treasury to the Election
Administration Improvements Fund
From General Revenue Fund (0101). ........................................ $3,284,000
Section 12.100. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150). ......................... $50,000

Section 12.105. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577). ................................. $400,000

Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making them available to the public
3 From State Document Preservation Fund (0836). ............................... $25,000

Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101). ............................................... $3,504,001

Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). ............................................... $2,000,000

Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government or from any sources that may be deposited in the State Treasury for the use of the Missouri State Library
3 From Secretary of State - Federal Fund (0195). ............................... $4,125,000
4 From Secretary of State Federal Stimulus Fund (2385). ...................... 750,000
5 Total. .............................. $4,875,000

Section 12.130. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). ....................................... $1,110,000

Section 12.135. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Library Networking Fund
3 From General Revenue Fund (0101). ....................................... $800,000
Section 12.140. To the Secretary of State
2 For the publication of the Official Manual of Missouri by the University
3 of Missouri Press, provided that all copies are sold at cost and
4 proceeds are deposited into the Blue Book Printing Fund
5 From Blue Book Printing Fund (0471). .................................................. $50,000

Section 12.141. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Investor Education and Protection Fund (0829). ....................... $4,000,000
5 From Local Records Preservation Fund (0577). ............................... 1,000,000
6 From Missouri State Archives - St. Louis Trust Fund (0770). ............ 3,000
7 Total. ................................................................. $5,003,000

Section 12.165. To the State Auditor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). ........................................ $6,743,630
4 From State Auditor - Federal Fund (0115). .................................. 926,646
5 From Conservation Commission Fund (0609). .......................... 49,751
6 From Parks Sales Tax Fund (0613). ........................................... 23,545
7 From Soil and Water Sales Tax Fund (0614). .............................. 22,724
8 From Petition Audit Revolving Trust Fund (0648). .................... 900,600
9 Total (Not to exceed 167.77 F.T.E.). ......................................... $8,666,896

Section 12.185. To the State Treasurer
2 Personal Service and/or Expense and Equipment
3 From State Treasurer's General Operations Fund (0164). .............. $2,775,969
4 Personal Service and/or Expense and Equipment
5 From Central Check Mailing Service Revolving Fund (0515). ........... 113,114
6 For Unclaimed Property Division administrative costs including personal
7 service and expense and equipment for auctions, advertising, and
8 promotions
9 From Abandoned Fund Account (0863). .................................. 2,241,702
For preparation and dissemination of information or publications, or for refunding overpayments

From Treasurer's Information Fund (0255). 8,000

Total (Not to exceed 50.40 F.T.E.).  $5,138,785

Section 12.190. To the State Treasurer
For issuing duplicate checks or drafts and outlawed checks as provided by law
From General Revenue Fund (0101). 3,000,000

Section 12.195. To the State Treasurer
For payment of claims for abandoned property transferred by holders to the state
From Abandoned Fund Account (0863). 49,000,000

Section 12.200. To the State Treasurer
For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo
From General Revenue Fund (0101). 4,500,000

Section 12.205. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Abandoned Fund Account (0863). 65,000,000

Section 12.210. To the State Treasurer
For refunds of excess interest from the Linked Deposit Program
From General Revenue Fund (0101). 2,500

Section 12.215. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Debt Offset Escrow Fund (0753). 100,000

Section 12.220. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Other Funds (Various). 2,000,000
Section 12.225. To the State Treasurer
Funds are to be transferred out of the State Treasury to the State Public School Fund
From Abandoned Fund Account (0863) $3,250,000

Section 12.245. To the Attorney General
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) $13,875,002
From Attorney General - Federal Fund (0136) 2,766,249
From Gaming Commission Fund (0286) 150,859
From Historic Preservation Revolving Fund (0430) 1,683
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 181,741
From Solid Waste Management Fund (0570) 26,878
From Petroleum Storage Tank Insurance Fund (0585) 28,904
From Motor Vehicle Commission Fund (0588) 53,480
From Health Spa Regulatory Fund (0589) 5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 28,629
From Attorney General's Court Costs Fund (0603) 187,000
From Parks Sales Tax Fund (0613) 31,885
From Soil and Water Sales Tax Fund (0614) 1,683
From Merchandising Practices Revolving Fund (0631) 3,874,598
From Workers' Compensation Fund (0652) 497,038
From Workers' Compensation - Second Injury Fund (0653) 3,249,529
From Lottery Enterprise Fund (0657) 60,685
From Groundwater Protection Fund (0660) 1,683
From Antitrust Revolving Fund (0666) 663,440
From Hazardous Waste Fund (0676) 157,617
From Safe Drinking Water Fund (0679) 35,260
From Inmate Incarceration Reimbursement Act Revolving Fund (0828) 148,910
From Mined Land Reclamation Fund (0906) 18,436

Personal Service
From General Revenue Fund (0101) 150,000

Total (Not to exceed 380.05 F.T.E.) $26,196,189
Section 12.250. To the Attorney General
For law enforcement, domestic violence, victims' services, sexual assault 
evidence collection, testing, and tracking in collaboration with the 
Departments of Public Safety and Social Services through a 
Memorandum of Understanding (MOU), provided that ten percent 
(10%) flexibility is allowed from this section to Section 12.245 if 
the Attorney General receives such grant
From Attorney General - Federal Fund (0136) (Not to exceed 5.00 F.T.E.). . . . . . . . . $3,100,000

Section 12.252. To the Attorney General
For a Safer Streets initiative
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.). . . . . . . . . . . . . . . . $898,122

Section 12.255. To the Attorney General
For a Medicaid fraud unit
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $740,387
From Attorney General - Federal Fund (0136) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,129,282
From MO HealthNet Fraud Prosecution Revolving Fund (0252). . . . . . . . . . . . . . . . . . 280,617
Total (Not to exceed 29.00 F.T.E.). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,150,286

Section 12.260. To the Attorney General
For the Missouri Office of Prosecution Services
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $190,872
From Missouri Office of Prosecution Services - Federal Fund (0107) . . . . . . . . . . . . . 1,143,345
From Missouri Office of Prosecution Services Fund (0680) . . . . . . . . . . . . . . . . . . . . . 2,053,458
From Missouri Office of Prosecution Services Revolving Fund (0844). . . . . . . . . . . . . . 2,153,572
For distribution through the Office of Administration to counties pursuant 
to Section 56.700, RSMo
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 143,550
Total (Not to exceed 10.00 F.T.E.). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,684,797

Section 12.262. To the Attorney General
Funds are transferred out of the State Treasury to the Missouri 
Office of Prosecution Services - Federal Fund
From MO Office of Prosecution Services Revolving Fund (0844). . . . . . . . . . . . . . . . . . $50,000
Section 12.265. To the Attorney General

Funds are to be transferred out of the State Treasury to the Missouri Office of Prosecution Services Fund and/or the Missouri Office of Prosecution Federal Fund

From Attorney General - Federal Fund (0136) ..................................................... $200,000

Section 12.270. To the Attorney General

For the fulfillment or failure of conditions, or other such developments, necessary to determine the appropriate disposition of such funds, to those individuals, entities, or accounts within the State Treasury, certified by the Attorney General as being entitled to receive them

Expense and Equipment

From Attorney General Trust Fund (0794) ........................................................... $4,000,000

Section 12.275. To the Attorney General

Funds are to be transferred out of the State Treasury to the Attorney General's Court Costs Fund

From General Revenue Fund (0101) ................................................................. $124,200

Section 12.280. To the Attorney General

Funds are to be transferred out of the State Treasury to the Antitrust Revolving Fund

From General Revenue Fund (0101) ................................................................. $51,750

Section 12.300. To the Supreme Court

For funding Judicial Proceedings and Review, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

Personal Service ................................................................. $3,243,533

Expense and Equipment .......................................................... 1,027,369

From General Revenue Fund (0101) ......................................................... 4,270,902

From Judiciary - Federal Fund (0137) ....................................................... 534,302
Section 12.305. To the Supreme Court
1 For the salaries of Supreme Court Judges and Chief Justice
2 Personal Service
3 From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.). $1,224,131

Section 12.310. To the Supreme Court
1 For funding the State Courts Administrator and implementing and
2 supporting an integrated case management system, provided that
3 twenty-five percent (25%) flexibility is allowed between personal
4 service and expense and equipment, and further provided that
5 twenty-five percent (25%) flexibility is allowed between Sections
6 12.300 through 12.380, excluding Sections 12.325 and 12.375
7 Personal Service. $7,138,659
8 Expense and Equipment. 5,061,734
9 From General Revenue Fund (0101) $12,200,393

Section 12.315. To the Supreme Court
1 For funding court improvement projects and receiving grants and
2 contributions of funds from the federal government or from any
3 other source which may be deposited into the State Treasury for
4 use of the Supreme Court and other state courts, provided that
5 twenty-five percent (25%) flexibility is allowed between personal
6 service and expense and equipment, and further provided that
7 twenty-five percent (25%) flexibility is allowed between Sections
8 12.300 through 12.380, excluding Sections 12.325 and 12.375
9 Personal Service. $2,494,666
10 Total (Not to exceed 150.00 F.T.E.). $13,147,593
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th>From Judiciary - Federal Fund (0137)</th>
<th>From Basic Civil Legal Services Fund (0757)</th>
<th>Program Specific Distribution</th>
<th>From Statewide Court Automation Fund (0270)</th>
<th>Total (Not to exceed 48.25 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td></td>
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<td></td>
<td></td>
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<td>$15,809,219</td>
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<td>12</td>
<td>From General Revenue Fund (0101)</td>
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</tr>
<tr>
<td>13</td>
<td>From Judiciary Education and Training Fund (0847)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Section 12.320.** To the Supreme Court

For funding the development and implementation of a program of statewide court automation, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

**Expense and Equipment**

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Statewide Court Automation Fund (0270)</th>
<th>Total (Not to exceed 34.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>$2,000,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
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<td>$7,319,895</td>
</tr>
</tbody>
</table>

**Section 12.325.** To the Supreme Court

Funds are to be transferred out of the State Treasury to the Judiciary Education and Training Fund

**Expense and Equipment**

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Judiciary Education and Training Fund (0847)</th>
<th>Total (Not to exceed 34.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td></td>
<td></td>
<td>$936,563</td>
</tr>
</tbody>
</table>

**Section 12.330.** To the Supreme Court

For Judicial Education and Training, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

**Expense and Equipment**

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Judiciary Education and Training Fund (0847)</th>
<th>Total (Not to exceed 34.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td></td>
<td></td>
<td>999,699</td>
</tr>
</tbody>
</table>
## Section 12.335. To the Supreme Court

For funding the three (3) Courts of Appeals, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$6,260,472</td>
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<tr>
<td>Expense and Equipment</td>
<td>$1,039,311</td>
</tr>
<tr>
<td>Total (Not to exceed 11.00 F.T.E.)</td>
<td>$7,299,783</td>
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</tbody>
</table>

## Section 12.340. To the Supreme Court

For the salaries of Appeals Court Judges

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$5,083,142</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$3,096,688</td>
</tr>
<tr>
<td>Total (Not to exceed 127.35 F.T.E.)</td>
<td>$8,179,830</td>
</tr>
</tbody>
</table>

## Section 12.345. To the Supreme Court

For funding the Circuit Courts, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,995,728</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,831,107</td>
</tr>
<tr>
<td>Total (Not to exceed 32.00 F.T.E.)</td>
<td>$5,826,835</td>
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</table>

## Section 12.350. To the Supreme Court

Annual salary adjustment in accordance with Section 476.405, RSMo.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$405,152</td>
</tr>
<tr>
<td>Total (Not to exceed 127.35 F.T.E.)</td>
<td>$3,096,688</td>
</tr>
</tbody>
</table>

## Section 12.355. To the Supreme Court

For funding the Circuit Courts, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$280,750</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$128,039</td>
</tr>
<tr>
<td>Total (Not to exceed 32.00 F.T.E.)</td>
<td>$408,789</td>
</tr>
</tbody>
</table>

From Third Party Liability Collections Fund (0120)
Expense and Equipment
From State Court Administration Revolving Fund (0831) ......................... 170,000
For the payment to counties for salaries of juvenile court personnel as
provided by Sections 211.393 and 211.394, RSMo, provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 through 12.380, excluding Sections 12.325 and 12.375
From General Revenue Fund (0101) .......................................................... 7,579,900
For making payments due from litigants in court proceedings under set-off
against debts authority as provided in Section 488.020(3), RSMo,
provided that twenty-five percent (25%) flexibility is allowed
between Sections 12.300 through 12.380, excluding Sections
12.325 and 12.375
From Circuit Courts Escrow Fund (0718) ....................................................... 4,079,958
Total (Not to exceed 2,562.70 F.T.E.) ......................................................... $111,174,316

Section 12.350. To the Supreme Court
For the salaries of the Circuit Court Judges, Associate Circuit Court
Judges, Senior Judges, Probate Commissioners, Deputy Probate
Commissioners, Treatment Court Commissioners, and Family
Court Commissioners
Personal Service
From General Revenue Fund (0101) (Not to exceed 390.00 F.T.E.) .................. $54,913,524

Section 12.355. To the Supreme Court
For funding the court-appointed special advocacy program statewide
office, provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 through 12.380, excluding
Sections 12.325 and 12.375
From General Revenue Fund (0101) .............................................................. $500,000
For funding court-appointed special advocacy programs as provided in
Section 476.777, RSMo, provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 through 12.380,
excluding Sections 12.325 and 12.375
From Missouri CASA Fund (0590) ............................................................... 100,000
Total ................................................................. $600,000
Section 12.360. To the Supreme Court
2 For funding costs associated with creating the handbook and other
3 programs as provided in Section 452.554, RSMo, provided that
4 twenty-five percent (25%) flexibility is allowed between Sections
5 12.300 through 12.380, excluding Sections 12.325 and 12.375
6 From Domestic Relations Resolution Fund (0852). ......................... $300,000

Section 12.365. To the Commission on Retirement, Removal, and
2 Discipline of Judges
3 For funding the expenses of the Commission, provided that twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and further provided that twenty-five
6 percent (25%) flexibility is allowed between Sections 12.300
7 through 12.380, excluding Sections 12.325 and 12.375
8 Personal Service. ................................................................. $217,292
9 Expense and Equipment. .................................................... 43,137
10 From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). ............... $260,429

Section 12.370. To the Supreme Court
2 For funding the expenses of the members of the Appellate Judicial
3 Commission and the several circuit judicial commissions in
4 circuits having the non-partisan court plan, and for services
5 rendered by clerks of the Supreme Court, courts of appeals, and
6 clerks in circuits having the non-partisan court plan for giving
7 notice of and conducting elections as ordered by the Supreme
8 Court, provided that twenty-five percent (25%) flexibility is
9 allowed between Sections 12.300 through 12.380, excluding
10 Sections 12.325 and 12.375
11 From General Revenue Fund (0101). ....................................... $7,741

Section 12.375. To the Supreme Court
2 Funds are to be transferred out of the State Treasury to the
3 Treatment Court Resources Fund
4 From General Revenue Fund (0101). ....................................... $8,991,120
Section 12.380. To the Supreme Court

For funding treatment courts provided that, twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

Personal Service. ................................................................. $319,575
Expense and Equipment. ....................................................... 7,583,448

For funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Treatment Courts Coordinating Commission shall enter into agreements with drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Treatment Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism

Expense and Equipment. ....................................................... 1,000,000
From Treatment Court Resources Fund (0733) (Not to exceed 6.00 F.T.E.). $8,903,023

Section 12.400. To the Office of the State Public Defender

For funding the State Public Defender System

Personal Service and/or Expense and Equipment. ...................... $44,403,732

For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System. 4,721,071
From General Revenue Fund (0101) 49,124,803

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo

Personal Service. ................................................................. 407,943
Expense and Equipment. ....................................................... 2,606,256
From Legal Defense and Defender Fund (0670) 3,014,199
For refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ............................... 1,700,000

For all grants and contributions of funds from the federal government or
from any other source which may be deposited in the State
Treasury for the use of the Office of the State Public Defender
From Office of State Public Defender - Federal Fund (0112). ...................... 625,000

Total (Not to exceed 621.13 F.T.E.) ............................... $54,464,002

Section 12.500. To the Senate
Salaries of Members. ................................................. $1,226,610
Mileage of Members. ................................................. 105,807
Members' Per Diem. ................................................. 306,100
Senate Contingent Expenses. ...................................... 11,267,549
Joint Contingent Expenses. ........................................ 225,000
From General Revenue Fund (0101). ................................ 13,131,066

Senate Contingent Expenses
From Senate Revolving Fund (0535). ................................. 40,000
Total (Not to exceed 221.54 F.T.E.). ............................... $13,171,066

Section 12.505. To the House of Representatives
Salaries of Members. ................................................. $5,861,145
Mileage of Members. ................................................. 510,047
Members' Per Diem. ................................................. 1,500,000
Representatives' Expense Vouchers. ................................ 1,401,295
House Contingent Expenses. ....................................... 13,648,295
From General Revenue Fund (0101). ................................ 22,920,782

House Contingent Expenses
From House of Representatives Revolving Fund (0520) ................. 45,000

For redistricting requirements
From General Revenue Fund (0101). ................................ 150,000
Total (Not to exceed 436.38 F.T.E.). ............................... $23,115,782
Section 12.510. To the House of Representatives
2 For payment of organizational dues
3 From General Revenue Fund (0101). ...................................................... $294,631

Section 12.515. To the Committee on Legislative Research
2 For payment of expenses of members, salaries and expenses of employees,
3 and other necessary operating expenses, provided that not more
4 than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment
6 For the Legislative Research Administration. ............................................. $494,824
7 For the Oversight Division. ................................................................. 1,287,628
8 From General Revenue Fund (0101). ..................................................... 1,782,452

9 For an audit and/or program evaluation of the Regional Convention and
10 Sports Complex authority
11 From General Revenue Fund (0101). .......................................................... 100,000
12 Total (Not to exceed 26.00 F.T.E.). ......................................................... $1,882,452

Section 12.520. To the Committee on Legislative Research
2 For paper, printing, binding, editing, proofreading, and other necessary
3 expenses of publishing the Supplement to the Revised Statutes of
4 the State of Missouri
5 From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.). ............... $290,061

Section 12.525. To the Joint Committees of the General Assembly
2 For the Joint Committee on Administrative Rules. ................................. $144,741
3 For the Joint Committee on Public Employee Retirement. ......................... 176,417
4 For the Joint Committee on Education. .................................................. 78,929
5 From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ................. $400,087

**Elected Officials Totals**
General Revenue Fund................................................................. $66,536,191
Federal Funds ................................................................. 56,476,656
Other Funds ................................................................. 81,228,837
Total ................................................................. $204,241,684
### Judiciary Totals

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### Public Defender Totals

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### General Assembly Totals

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