

HOUSE BILL NO. 2011

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2011H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	Personal Service.	\$109,309
5	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,983
6	Expense and Equipment.	<u>33,562</u>
7	From General Revenue Fund.	145,854
8	Personal Service.	152,991
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	645
10	Expense and Equipment.	<u>1,197</u>
11	From Federal Funds.	154,833

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

12	Personal Service	
13	From Child Support Enforcement Fund.	<u>31,515</u>
14	Total.	\$332,202

Section 11.006. To the Department of Social Services

2	For the purpose of funding performance incentives for high-achieving	
3	department employees, provided one-hundred percent (100%)	
4	flexibility is allowed into this section and zero percent (0%)	
5	flexibility is allowed out of this section	
6	From General Revenue Fund.	\$214,319
7	From Federal and Other Funds.	<u>435,638</u>
8	Total.	\$649,957

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Federal Funds.	\$4,443,552
10	From Family Services Donations Fund.	<u>33,999</u>
11	Total.	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$282,678
7	Expense and Equipment.	<u>11,052</u>
8	From General Revenue Fund.	293,730

9	Personal Service.	212,277
10	Expense and Equipment.	<u>29,805</u>
11	From Federal Funds.	<u>242,082</u>
12	Total.	\$535,812

Section 11.020. To the Department of Social Services

2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 11.950

6	Personal Service.	\$1,414,725
7	Expense and Equipment.	<u>335,610</u>
8	From General Revenue Fund.	1,750,335

9	Personal Service.	1,695,666
10	Expense and Equipment.	<u>860,039</u>
11	From Federal Funds.	2,555,705

12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund.	82,087

14	Personal Service.	97,789
15	Expense and Equipment.	<u>141,886</u>
16	From Medicaid Provider Enrollment Fund.	<u>239,675</u>
17	Total.	\$4,627,802

Section 11.025. To the Department of Social Services

2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit

4 For a case management, provider enrollment, and fraud abuse and
 5 detection system, provided that not more than three percent (3%)
 6 flexibility is allowed from this section to Section 11.950

7	From General Revenue Fund.	\$917,552
8	From Federal Funds.	<u>4,082,448</u>
9	Total.	\$5,000,000

Section 11.030. To the Department of Social Services

- 2 For the Office of the Director
- 3 For recovery audit services
- 4 Expense and Equipment
- 5 From Recovery Audit and Compliance Fund. \$1,200,000

Section 11.035. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services, provided that
- 3 not more than three percent (3%) flexibility is allowed from this
- 4 section to Section 11.950
- 5 Personal Service. \$1,967,849
- 6 Expense and Equipment. 375,681
- 7 From General Revenue Fund. 2,343,530

- 8 Personal Service. 1,143,586
- 9 Expense and Equipment. 170,191
- 10 From Federal Funds. 1,313,777

- 11 Personal Service. 4,389
- 12 Expense and Equipment. 317
- 13 From Department of Social Services Administrative Trust Fund. 4,706

- 14 Personal Service
- 15 From Child Support Enforcement Fund. 49,715

- 16 For the centralized inventory system, for reimbursable goods and services
- 17 provided by the department, and for related equipment
- 18 replacement and maintenance expenses
- 19 From Department of Social Services Administrative Trust Fund. 1,200,000
- 20 Total \$4,911,728

Section 11.040. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services

3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services
 6 From Federal Funds..... \$3,250,000

Section 11.045. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the receipt and disbursement of refunds and incorrectly deposited
 4 receipts to allow the over-collection of accounts receivables to be
 5 paid back to the recipient, provided that seventy-five percent
 6 (75%) flexibility is allowed between funds
 7 From Federal Funds \$13,250,000
 8 From Federal and Other Funds 1,500,000
 9 From Temporary Assistance for Needy Families Federal Fund. 27,000
 10 From Pharmacy Rebates Fund. 25,000
 11 From Third Party Liability Collections Fund 369,000
 12 From Premium Fund. 3,500,000
 13 Total \$18,671,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For payments to counties and the City of St. Louis toward the care and
 4 maintenance of each delinquent or dependent child as provided in
 5 Section 211.156, RSMo, provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 11.950
 7 From General Revenue Fund. \$1,354,000

Section 11.055. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.950
 5 Personal Service. \$1,929,533
 6 Expense and Equipment. 49,628
 7 From General Revenue Fund. 1,979,161
 8 Personal Service. 3,292,976

9	Expense and Equipment.	<u>393,053</u>
10	From Federal Funds.	3,686,029
11	Personal Service.	617,599
12	Expense and Equipment.	<u>90,525</u>
13	From Third Party Liability Collections Fund.	708,124
14	Personal Service	
15	From Child Support Enforcement Fund.	<u>169,531</u>
16	Total.	\$6,542,845

Section 11.060. To The Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Federal Funds.	\$25,599,071

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.	\$1,667,523
6	Expense and Equipment.	<u>8,407</u>
7	From General Revenue Fund.	1,675,930
8	Personal Service.	663,340
9	Expense and Equipment.	<u>1,908,357</u>
10	From Temporary Assistance for Needy Families Federal Fund.	2,571,697
11	Personal Service.	5,072,381
12	Expense and Equipment.	<u>8,990,474</u>
13	From Federal Funds.	14,062,855
14	Personal Service	
15	From Child Support Enforcement Fund.	<u>573,655</u>
16	Total.	\$18,884,137

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Personal Service.	\$16,958,596
7	Expense and Equipment.	<u>4,830,464</u>
8	From General Revenue Fund.	21,789,060
9	Personal Service.	20,509,566
10	Expense and Equipment.	<u>2,658,450</u>
11	From Temporary Assistance for Needy Families Federal Fund.	23,168,016
12	Personal Service.	34,593,151
13	Expense and Equipment.	<u>10,148,050</u>
14	From Federal Funds.	44,741,201
15	Personal Service.	862,559
16	Expense and Equipment.	<u>27,917</u>
17	From Health Initiatives Fund.	<u>890,476</u>
18	Total.	<u>\$90,588,753</u>

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Expense and Equipment	
7	From General Revenue Fund.	\$114,677
8	From Federal Funds.	<u>134,210</u>
9	Total.	\$248,887

Section 11.115. To the Department of Social Services

2	For the Family Support Division
3	For the electronic benefit transfers (EBT) system
4	Expense and Equipment

5	From General Revenue Fund.	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund.	146,888
7	From Federal Funds.....	<u>1,399,859</u>
8	Total.	\$3,243,369

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund.	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund.	\$575,453
10	From Temporary Assistance for Needy Families Federal Fund.	1,084,032
11	From Federal Funds.....	<u>138,339</u>
12	Total.	\$1,797,824

Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For the planning, designing, and purchasing of an eligibility and

4 enrollment system, provided the Department of Social Services

5 shall procure a contractor to provide verification of initial and

6 ongoing eligibility data for assistance under the supplemental

7 nutrition assistance program, temporary assistance for needy

8 families, MO HealthNet, child care services, and any other

9 assistance programs as practical; the contractor shall utilize public

10 records as well as other established, credible data sources to

11 evaluate income, resources, and assets of each applicant on no less

12 than a quarterly basis; the contractor shall also, on a monthly

13 basis, identify participants of covered programs who have died,
 14 moved out of state, or been incarcerated longer than 90 days; and
 15 further provided that not more than three percent (3%) flexibility
 16 is allowed from this section to Section 11.950

17 Expense and Equipment

18	From General Revenue Fund.	\$7,567,271
19	From Federal Funds..	63,462,764
20	From Health Initiatives Fund..	<u>1,000,000</u>
21	Total.	\$72,030,035

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community
 4 initiatives and related expenses, provided that not more than ten
 5 percent (10%) flexibility is allowed between Sections 11.135 and
 6 11.150, and further provided that not more than three percent (3%)
 7 flexibility is allowed from this section to Section 11.950

8	From General Revenue Fund.	\$632,328
9	From Temporary Assistance for Needy Families Federal Fund.	4,201,624
10	From Federal Funds..	3,402,175

11 For the Missouri Mentoring Partnership

12	From Temporary Assistance for Needy Families Federal Fund.	508,700
13	From Federal Funds..	935,000

14 For a program for adolescents with the goal of preventing teen
 15 pregnancies

16	From Temporary Assistance for Needy Families Federal Fund.	<u>600,000</u>
17	Total.	\$10,279,827

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For the Food Nutrition and Employment Training Programs

4	From Federal Funds..	\$14,343,755
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5	For the Missouri SkillUp Program	
6	From Federal Funds.....	5,500,000
7	For the attendance of Supplemental Nutrition Assistance Program	
8	recipients at adult high schools as designated by the Department of	
9	Elementary and Secondary Education	
10	From Federal Funds.....	<u>2,500,000</u>
11	Total	\$22,343,755

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the Healthcare Industry Training and Education (HITE) Program,	
4	under the provisions of the Health Profession Opportunity Grant	
5	(HPOG)	
6	From Federal Funds.....	\$3,000,000

Section 11.150. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between Sections 11.135 and 11.150,	
4	and further provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	For the Temporary Assistance for Needy Families (TANF) benefits,	
7	Temporary Assistance (TA) Diversion transitional benefits and	
8	payments to qualified agencies for TANF or TANF Maintenance	
9	of Effort activities, provided that total funding herein is sufficient	
10	to fund TANF benefits	
11	From General Revenue Fund.	\$3,856,800
12	From Temporary Assistance for Needy Families Federal Fund.	35,162,881
13	For work assistance programs	
14	From General Revenue Fund	1,855,554
15	From Temporary Assistance for Needy Families Federal Fund.	33,894,658
16	For support to Food Banks' effort to provide services and food to	
17	low-income individuals	

18	From Temporary Assistance for Needy Families Federal Fund.	10,000,000
19	For an evidence-based program through a school-based early warning and	
20	response system that improves student attendance, behavior and	
21	course performance in reading and math by identifying the root	
22	causes for student absenteeism, classroom disruption, and course	
23	failure	
24	From Temporary Assistance for Needy Families Federal Fund.	500,000
25	For the Summer Jobs Program	
26	From Temporary Assistance for Needy Families Federal Fund.	4,000,000
27	For Jobs for America's Graduates	
28	From General Revenue Fund.	250,000
29	From Temporary Assistance for Needy Families Federal Fund.	2,500,000
30	For the attendance of low-income individuals at adult high schools as	
31	designated by the Department of Elementary and Secondary	
32	Education	
33	From General Revenue Fund.	1,500,000
34	From Temporary Assistance for Needy Families Federal Fund.	4,300,000
35	For payments to qualified agencies for TANF or TANF maintenance of	
36	effort after school and out of school support programs	
37	From Temporary Assistance for Needy Families Federal Fund.	<u>3,000,000</u>
38	Total.	\$100,819,893

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services	
6	From General Revenue Fund.	\$2,033,561
7	From Federal Funds.	50,000
8	From Temporary Assistance for Needy Families Federal Fund.	4,300,000

9	For the alternatives to abortion public awareness program	
10	From General Revenue Fund.	75,000
11	For a healthy marriage and fatherhood initiative	
12	From Temporary Assistance for Needy Families Federal Fund.	<u>2,500,000</u>
13	Total	\$8,958,561

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund.	\$12,525

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund.	\$25,754,600

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	
7	year, shall transmit the new estimated rate or rates, as well as the	
8	accompanying assumptions and calculations used to create the new	
9	estimated rate or rates, to the following organizations: Missouri	
10	Council for the Blind, National Federation of the Blind of	
11	Missouri, and the State Rehabilitation Council	
12	From Blind Pension Fund.	\$37,562,368
13	For payments to Eligible Members in accordance with the class action	
14	settlement agreement entered into by the Department of Social	
15	Services in resolution of case number 06AC-CC00123-03	
16	From General Revenue Fund.	300,000

17 Funds are to be transferred out of the State Treasury to the Blind
 18 Pension Fund for the portion of the Blind Pension settlement
 19 amount that is not used to pay class member claims in accordance
 20 with the class action settlement agreement entered into by the
 21 Department of Social Services in resolution of case number
 22 06AC-CC00123-03
 23 From General Revenue Fund. 300,000
 24 Total \$38,162,368

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Federal Funds. \$23,637,000

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Federal Funds. \$4,130,000

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Distribution Program and the receipt and disbursement of
 4 Donated Food Program payments
 5 From Federal Funds. \$3,675,029

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program
 4 From Federal Funds. \$80,047,867

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of domestic violence, provided that not more than

5 three percent (3%) flexibility is allowed from this section to
6 Section 11.950

7 From General Revenue Fund.	\$5,000,000
8 From Temporary Assistance for Needy Families Federal Fund.	1,600,000
9 From Federal Funds.....	3,956,524
10 For emergency shelter services to assist victims of domestic violence	
11 From Temporary Assistance for Needy Families Federal Fund.	<u>562,137</u>
12 Total.	\$11,118,661

Section 11.200. To the Department of Social Services

2 For the Family Support Division

3 For grants for services and programs to assist victims of crime

4 Personal Service.	\$528,256
5 Expense and Equipment.	421,964
6 Program Specific Distribution.	<u>62,786,657</u>
7 From Federal Funds.....	\$63,736,877

Section 11.205. To the Department of Social Services

2 For the Family Support Division

3 For grants to not-for-profit organizations for services and programs to
4 assist victims of sexual assault, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 11.950

7 From General Revenue Fund.	\$750,000
8 From Federal Funds.....	<u>160,000</u>
9 Total.	\$910,000

Section 11.210. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950

6 Personal Service.	\$878,394
7 Expense and Equipment.	<u>134,031</u>
8 From General Revenue Fund.	1,012,425

9	Personal Service.	3,254,778
10	Expense and Equipment.	<u>745,726</u>
11	From Federal Funds.	<u>4,000,504</u>
12	Total.	\$5,012,929

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund.	\$1,491,125
7	From Federal Funds.	6,388,284
8	From Family Services Donations Fund.	99,995
9	From Blindness Education, Screening and Treatment Program Fund.	<u>349,000</u>
10	Total.	\$8,328,404

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Federal Funds.	\$38,500,000

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Personal Service.	\$3,384,608
7	Expense and Equipment.	<u>3,867,391</u>
8	From General Revenue Fund.	7,251,999
9	Personal Service.	16,973,266
10	Expense and Equipment.	<u>7,193,737</u>
11	From Federal Funds.	24,167,003
12	Personal Service.	2,269,321
13	Expense and Equipment.	<u>959,820</u>

14	From Child Support Enforcement Fund.	<u>3,229,141</u>
15	Total	\$34,648,143

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$2,240,491
8	From Federal Funds.....	14,886,582
9	From Child Support Enforcement Fund.	<u>400,212</u>
10	Total	\$17,527,285

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Federal Funds.....	\$51,500,000
8	From Debt Offset Escrow Fund.....	<u>9,000,000</u>
9	Total	\$60,500,000

Section 11.240. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund.....	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund.....	<u>245,000</u>
8	Total	\$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950

4 Personal Service. \$890,770
5 Expense and Equipment. 44,315
6 From General Revenue Fund. 935,085

7 Personal Service. 3,540,454
8 Expense and Equipment. 2,698,405
9 From Federal Funds. 6,238,859

10 Expense and Equipment
11 From Third Party Liability Collections Fund. 51,631
12 Total. \$7,225,575

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)
3 flexibility is allowed between Sections 11.305 and 11.340, and
4 further provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 11.950

6 For the Children's Division field staff and operations
7 Personal Service. \$35,504,282
8 Expense and Equipment. 2,449,314
9 From General Revenue Fund. 37,953,596

10 Personal Service. 49,077,344
11 Expense and Equipment. 4,649,845
12 From Federal Funds. 53,727,189

13 Personal Service. 76,867
14 Expense and Equipment. 29,092
15 From Health Initiatives Fund. 105,959

16 For recruitment and retention services
17 From General Revenue Fund. 572,787
18 From Federal Funds. 793,132

19 Total \$93,152,663

Section 11.310. To the Department of Social Services

2 For the Children's Division

3 For Children's Division staff training, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950

6 From General Revenue Fund. \$964,341

7 From Federal Funds..... 480,016

8 Total \$1,444,357

Section 11.315. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950

4 For children's treatment services including, but not limited to, home-based
5 services, day treatment services, preventive services, child care,
6 family reunification services, or intensive in-home services

7 From General Revenue Fund. \$12,490,267

8 From Temporary Assistance for Needy Families Federal Fund. 2,573,418

9 From Federal Funds..... 7,088,175

10 For crisis care

11 From General Revenue Fund. 2,050,000

12 Total \$24,201,860

Section 11.320. To the Department of Social Services

2 For the Children's Division

3 For grants to community-based programs to strengthen the child welfare
4 system locally to prevent child abuse and neglect and divert
5 children from entering into the custody of the Children's Division,
6 provided that the Children's Division shall coordinate the delivery
7 of services with the Parents as Teachers Program within the
8 Department of Elementary and Secondary Education, and further
9 provided that not more than three percent (3%) flexibility is
10 allowed from this section to Section 11.950

11 From General Revenue Fund. \$4,611,500

12	From Temporary Assistance for Needy Families Federal Fund.	<u>2,827,000</u>
13	Total	\$7,438,500

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For placement costs including foster care payments; related services;	
4	expenses related to training of foster parents; residential treatment	
5	placements and therapeutic treatment services; and for the	
6	diversion of children from inpatient psychiatric treatment and	
7	services provided through comprehensive, expedited permanency	
8	systems of care for children and families, provided that not more	
9	than ten percent (10%) flexibility is allowed between Sections	
10	11.325, 11.345, and 11.355, and further provided that not more	
11	than ten percent (10%) flexibility is allowed between this section	
12	and Section 11.745	
13	From General Revenue Fund.	\$106,154,153
14	From Federal Funds.	50,280,088
15	From Temporary Assistance for Needy Families Federal Fund.	1,366,385
16	For placement costs in an outdoor learning residential licensed or	
17	accredited program located in south central Missouri related to the	
18	treatment of foster children	
19	From General Revenue Fund.	183,385
20	From Federal Funds.	316,615
21	For awards to licensed community-based foster care and adoption	
22	recruitment programs	
23	From Foster Care and Adoptive Parents Recruitment and Retention Fund.	<u>15,000</u>
24	Total	\$158,315,626

Section 11.330. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments for expenses related to training of foster parents	
4	From General Revenue Fund.	\$403,510
5	From Federal Funds.	<u>172,933</u>
6	Total	\$576,443

Section 11.335. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided that not more than three percent
6 (3%) flexibility is allowed from this section to Section 11.950

7	From General Revenue Fund.	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund.	450,000
9	From Federal Funds.	<u>1,050,000</u>
10	Total	\$1,688,848

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care
7 settings; services eligible under this provision may include, but are
8 not limited to, case management, foster care, residential treatment,
9 intensive in-home services, family reunification services, and
10 specialized recruitment and training of foster care families,
11 provided that not more than ten percent (10%) flexibility is
12 allowed between Sections 11.305 and 11.340, and further provided
13 that not more than three percent (3%) flexibility is allowed from
14 this section to Section 11.950

15	From General Revenue Fund.	\$22,115,385
16	From Federal Funds.	<u>17,670,948</u>
17	Total	\$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division

3 For Adoption and Guardianship subsidy payments and related services,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between Sections 11.325, 11.345, and 11.355

6	From General Revenue Fund.	\$68,715,381
7	From Federal Funds.....	<u>29,064,310</u>
8	Total.	\$97,779,691

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For Family Resource Centers, provided that not more than fifty percent
4 (50%) flexibility is allowed between this subsection and the
5 extreme recruitment program within this section

6	From General Revenue Fund.	\$875,000
7	From Federal Funds.....	600,000

8 For extreme recruitment for older youth with significant mental health and
9 behavioral issues, provided that not more than fifty percent (50%)
10 flexibility is allowed between this subsection and Family Resource
11 Centers within this section

12	From General Revenue Fund.	875,000
13	From Federal Funds.....	900,000

14 For the Community Connections for Youth Program for an adoption
15 resource center located in southwest Missouri and one center
16 located in western Missouri to provide advocacy support services
17 for youth between the ages of sixteen and twenty-six to prevent
18 foster care youth from becoming missing, locate missing foster
19 care youth, prevent sex trafficking of foster care youth, and assist
20 youth who have aged out of the foster care system

21	From Federal Funds.....	600,000
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22 For a Family Resource Center in any city of the third classification with
23 more than nineteen thousand but fewer than twenty-one thousand
24 inhabitants and located in any county of the third classification
25 without a township form of government and with more than
26 forty-five thousand but fewer than fifty-two thousand inhabitants

27	From General Revenue Fund.	75,000
28	From Federal Funds.....	<u>300,000</u>
29	Total.	\$4,225,000

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between Sections 11.325, 11.345, and 11.355	
6	From General Revenue Fund.	\$2,097,584
7	From Federal Funds..	<u>3,821,203</u>
8	Total.	\$5,918,787

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund.	\$1,649,475
7	From Federal Funds..	800,000
8	From Health Initiatives Fund..	<u>501,048</u>
9	Total.	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Federal Funds..	\$175,000

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Federal Funds..	\$150,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Federal Funds..	\$1,770,784

Section 11.380. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of the
- 4 Children's Division
- 5 From Alternative Care Trust Fund. \$16,000,000

Section 11.385. To the Department of Social Services

- 2 For the Children's Division, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 11.950.
- 4 For child care services, the general administration of the programs,
- 5 including development and implementation of automated systems
- 6 to enhance time, attendance reporting, contract compliance and
- 7 payment accuracy, and to support the Educare Program
- 8 From General Revenue Fund. \$33,835,604
- 9 From Federal Funds.. . . . 146,006,410
- 10 From Temporary Assistance for Needy Families Federal Fund. 29,857,515
- 11 From Early Childhood Development, Education and Care Fund. 7,574,500

- 12 Personal Service
- 13 From General Revenue Fund. 17,371
- 14 From Federal Funds.. . . . 509,670

- 15 For early childhood development, education, and care programs for
- 16 low-income families
- 17 From General Revenue Fund. 3,500,000
- 18 Total. \$221,301,070

Section 11.400. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the Central Office and regional offices, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 11.950
- 6 Personal Service. \$1,290,276
- 7 Expense and Equipment. 81,090

8	From General Revenue Fund.	1,371,366
9	Personal Service.	537,567
10	Expense and Equipment.	<u>100,496</u>
11	From Federal Funds.	638,063
12	Expense and Equipment	
13	From Youth Services Treatment Fund.	<u>999</u>
14	Total.	\$2,010,428

Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,
 4 provided up to \$500,000 can be used for juvenile court diversion,
 5 and further provided that not more than three percent (3%)
 6 flexibility is allowed from this section to Section 11.950

7	Personal Service.	\$19,226,127
8	Expense and Equipment.	<u>764,045</u>
9	From General Revenue Fund.	19,990,172
10	Personal Service.	17,916,668
11	Expense and Equipment.	<u>6,136,310</u>
12	From Federal Funds.	24,052,978
13	Personal Service.	3,429,432
14	Expense and Equipment.	<u>3,853,274</u>
15	From DOSS Educational Improvement Fund.	7,282,706
16	Personal Service.	146,363
17	Expense and Equipment.	<u>9,106</u>
18	From Health Initiatives Fund.	155,469
19	Expense and Equipment	
20	From Youth Services Products Fund.	5,000

21	For overtime to non-exempt state employees and/or for paying otherwise	
22	authorized personal service expenditures in lieu of such overtime	
23	payments; non-exempt state employees identified by Section	
24	105.935, RSMo, will be paid first with any remaining funds to be	
25	used to pay overtime to any other state employees	
26	From General Revenue Fund.	935,935
27	For payment distribution of Social Security benefits received on behalf of	
28	youth in care	
29	From Division of Youth Services Child Benefits Fund.	<u>200,000</u>
30	Total	\$52,622,260

Section 11.410. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund.	\$3,479,486
7	From Gaming Commission Fund.	<u>500,000</u>
8	Total	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided that not more than one quarter of	
4	one percent (0.25%) flexibility is allowed between this section and	
5	Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and	
6	11.765, and further provided that not more than three percent (3%)	
7	flexibility is allowed from this section to Section 11.950	
8	Personal Service.	\$3,338,816
9	Expense and Equipment.	<u>8,789,088</u>
10	From General Revenue Fund.	12,127,904
11	Personal Service.	6,360,483
12	Expense and Equipment.	<u>16,175,229</u>
13	From Federal Funds.	22,535,712

14	Personal Service.	443,360
15	Expense and Equipment.	<u>55,553</u>
16	From Pharmacy Rebates Fund.	498,913
17	Personal Service.	107,233
18	Expense and Equipment.	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund.	339,941
20	Personal Service.	28,043
21	Expense and Equipment.	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund.	28,399
23	Personal Service.	462,237
24	Expense and Equipment.	<u>41,385</u>
25	From Health Initiatives Fund.	503,622
26	Personal Service.	91,412
27	Expense and Equipment.	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund.	101,693
29	Personal Service.	429,979
30	Expense and Equipment.	<u>488,041</u>
31	From Third Party Liability Collections Fund.	918,020
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund.	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund.	376,217
36	Personal Service.	19,557
37	Expense and Equipment.	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund.	148,023
39	Personal Service.	47,352
40	Expense and Equipment.	<u>425,372</u>

41	From Ground Emergency Medical Transportation Fund.	<u>472,724</u>
42	Total	\$38,054,168

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	From General Revenue Fund.	\$461,917
9	From Federal Funds.....	12,214,032
10	From Third Party Liability Collections Fund.	924,911
11	From Missouri Rx Plan Fund.	62,947
12	From Pharmacy Rebates Fund.	<u>1,497,648</u>
13	Total	\$15,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.	\$242,400
5	Expense and Equipment.	6,130,458
6	From General Revenue Fund.	6,372,858
7	Personal Service.	242,400
8	Expense and Equipment.	<u>27,379,318</u>
9	From Federal Funds.....	<u>27,621,718</u>
10	Total	\$33,994,576

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	

6	From Federal Funds.....	\$4,250,000
7	From Third Party Liability Collections Fund.	<u>4,250,000</u>
8	Total	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided that not more than	
4	one quarter of one percent (0.25%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,	
6	11.760, and 11.765, and further provided that not more than three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.950	
9	From General Revenue Fund.	\$29,073,500
10	From Federal Funds.....	79,628,485
11	From Health Initiatives Fund.....	1,591,687
12	From Uncompensated Care Fund.....	<u>430,000</u>
13	Total	\$110,723,672

Section 11.625. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund.	\$28,000,000

Section 11.630. To the Department of Social Services

2	For the MO HealthNet Division	
3	For reimbursement of the allowable costs of health information	
4	technology investments of hospitals and their affiliated	
5	information networks or health information technology providers	
6	that have been authorized under a CMS-approved implementation	
7	advance planning document amendment submitted by the MO	
8	HealthNet Division	
9	From Federal Reimbursement Allowance Fund.....	\$1,000,000
10	From Federal Funds.....	<u>9,000,000</u>
11	Total	\$10,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For expenditures related to connecting eligible medicaid providers under

4 the Medicaid Electronic Health Record (EHR) Incentive Program

5 to other MO HealthNet providers through a health information

6 exchange (HIE) or other interoperable system or the costs of other

7 activities that promote providers' use of EHR or HIE, except that

8 no single vendor can be awarded an exclusive contract to provide

9 said services

10	From General Revenue Fund.	\$1,000,000
11	From Federal Funds.....	<u>9,000,000</u>
12	Total	\$10,000,000

Section 11.640. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Money Follows the Person Program

4	From Federal Funds.....	\$532,549
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Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided that not more than three percent

3 (3%) flexibility is allowed from this section to Section 11.950

4 For pharmaceutical payments under the MO HealthNet fee-for-service

5 program, professional fees for pharmacists, and for a

6 comprehensive chronic care risk management program, provided

7 that not more than ten percent (10%) flexibility is allowed between

8 this subsection and Sections 11.700, 11.715, 11.720, 11.725,

9 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,

10 and 11.815, and further provided that not more than one quarter of

11 one percent (0.25%) flexibility is allowed between this subsection

12 and Sections 11.600 and 11.620

13	From General Revenue Fund.	\$179,778,870
14	From Federal Funds.....	839,871,251
15	From Life Sciences Research Trust Fund.	5,576,108
16	From Pharmacy Rebates Fund.	236,745,912
17	From Third Party Liability Collections Fund.	4,217,574
18	From Pharmacy Reimbursement Allowance Fund.	24,716,207
19	From Health Initiatives Fund.....	3,543,350

20	From Premium Fund.	3,800,000
21	For Medicare Part D Clawback payments, provided that not more than ten	
22	percent (10%) flexibility is allowed between this subsection and	
23	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
24	11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further	
25	provided that not more than one quarter of one percent (0.25%)	
26	flexibility is allowed between this subsection and Sections 11.600	
27	and 11.620	
28	From General Revenue Fund.	<u>230,978,651</u>
29	Total.	\$1,529,227,923

Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund.	\$3,299,744
6	From Missouri Rx Plan Fund.	<u>2,788,774</u>
7	Total.	\$6,088,518

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Pharmacy Reimbursement Allowance Fund.	\$108,308,926

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, provided that	
11	not more than ten percent (10%) flexibility is allowed between this	

12	subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
13	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and	
14	11.815, and further provided that not more than one quarter of one	
15	percent (0.25%) flexibility is allowed between this section and	
16	Sections 11.600 and 11.620	
17	From General Revenue Fund.	\$228,710,571
18	From Federal Funds.....	366,378,793
19	From Pharmacy Reimbursement Allowance Fund.	10,000
20	From Health Initiatives Fund.....	1,427,081
21	From Healthy Families Trust Fund.	2,159,006
22	From Third Party Liability Collections Fund.	241,046
23	For a pilot program that focuses on providing clinical and case	
24	management support for pregnant women who are opioid addicted	
25	or display key risk factors which indicate a likelihood for	
26	addiction; the primary objective of such program(s) shall be	
27	avoiding births requiring extraordinary care due to Neonatal	
28	Abstinence Syndrome; the secondary objective is the treatment of	
29	the mother for substance use	
30	From General Revenue Fund.	487,787
31	From Federal Funds.....	911,206
32	For a supplemental case management fee to support evidence-based,	
33	limited duration mental health treatments to children who have	
34	experienced severe physical, sexual, or emotional trauma as a	
35	result of abuse or neglect, provided that providers of these	
36	evidence-based services document appropriate training or	
37	certification in these models	
38	From General Revenue Fund.	430,150
39	From Federal Funds.....	<u>819,850</u>
40	Total	\$601,575,490

Section 11.720. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For dental services under the MO HealthNet fee-for-service program,
- 4 including adult dental procedure codes (Tier 1-6), provided that

5 not more than ten percent (10%) flexibility is allowed between this
6 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
7 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
8 11.815

9	From General Revenue Fund.	\$1,805,240
10	From Federal Funds.....	3,573,863
11	From Health Initiatives Fund.....	<u>71,162</u>
12	Total	\$5,450,265

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policyholders for
4 health insurance, provided that not more than ten percent (10%)
5 flexibility is allowed between this section and Sections 11.700,
6 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
7 11.785, 11.800, 11.805, and 11.815, and further provided that not
8 more than three percent (3%) flexibility is allowed from this
9 section to Section 11.950

10	From General Revenue Fund.	\$90,790,915
11	From Federal Funds.....	<u>188,879,972</u>
12	Total	\$279,670,887

Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities or other long-term care services under the
5 MO HealthNet fee-for-service program and for contracted services
6 to develop model policies and practices that improve the quality of
7 life for long-term care residents, provided that not more than ten
8 percent (10%) flexibility is allowed between this subsection and
9 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
10 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
11 provided that not more than one quarter of one percent (0.25%)
12 flexibility is allowed between this subsection and Sections 11.600
13 and 11.620

14	From General Revenue Fund.	\$170,538,567
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15	From Federal Funds.....	430,883,378
16	From Uncompensated Care Fund.....	58,516,478
17	From Third Party Liability Collections Fund.	6,992,981
18	For home health for the elderly under the MO HealthNet fee-for-service	
19	program, provided that not more than ten percent (10%) flexibility	
20	is allowed between this subsection and Sections 11.700, 11.715,	
21	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,	
22	11.800, 11.805, and 11.815, and further provided that not more	
23	than one quarter of one percent (0.25%) flexibility is allowed	
24	between this subsection and Sections 11.600 and 11.620	
25	From General Revenue Fund.	1,363,162
26	From Federal Funds.....	2,847,230
27	From Health Initiatives Fund.....	<u>159,305</u>
28	Total	\$671,301,101

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund.....	\$372,081,337

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Federal Funds.....	\$7,182,390
7	From Long Term Support UPL Fund.....	<u>3,768,378</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	

6 under the MO HealthNet fee-for-service program, and for
 7 rehabilitation services provided by residential treatment facilities
 8 as authorized by the Children's Division for children in the care
 9 and custody of the Children's Division, provided that not more
 10 than ten percent (10%) flexibility is allowed between this
 11 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 12 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
 13 11.815, and further provided that not more than one quarter of one
 14 percent (0.25%) flexibility is allowed between this subsection and
 15 Sections 11.600 and 11.620, and further provided that not more
 16 than ten percent (10%) flexibility is allowed between this section
 17 and Section 11.325

18	From General Revenue Fund.	\$83,252,408
19	From Federal Funds.....	184,895,042
20	From Nursing Facility Reimbursement Allowance Fund.....	1,414,043
21	From Health Initiatives Fund.....	194,881
22	From Ambulance Service Reimbursement Allowance Fund.....	24,325,825

23 For non-emergency medical transportation, provided that not more than
 24 ten percent (10%) flexibility is allowed between this subsection
 25 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
 26 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
 27 further provided that not more than one quarter of one percent
 28 (0.25%) flexibility is allowed between this subsection and Sections
 29 11.600 and 11.620

30	From General Revenue Fund.	16,530,374
31	From Federal Funds.....	30,403,705

32 For the federal share of MO HealthNet reimbursable non-emergency
 33 medical transportation for public entities

34	From Federal Funds.....	6,460,100
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35 For the adoption of a new CPT code for, and making payment under said
 36 code to, emergency service providers who provide on-site
 37 treatment to MO HealthNet recipients who would otherwise be
 38 transported to an emergency department via ambulance service,

39 but such service is rendered unnecessary by virtue of on-site
 40 service and such payment shall be less than would otherwise be
 41 provided had the patient been transported to the emergency
 42 department, provided that the department shall request any state
 43 plan amendment, waiver, or regulation necessary to implement the
 44 new code, and further provided that any payments under said state
 45 plan amendment, waiver, or regulation shall be budget neutral to
 46 overall state and federal spending

47	From General Revenue Fund.	496,672
48	From Federal Funds.	<u>927,803</u>
49	Total	\$348,900,853

Section 11.750. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to providers of ground emergency medical transportation,
 4 provided that not more than one quarter of one percent (0.25%)
 5 flexibility is allowed between this section and Sections 11.600 and
 6 11.620

7	From Ground Emergency Medical Transportation Fund.	\$29,274,419
8	From Federal Funds.	<u>54,685,827</u>
9	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs
 7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than ten percent (10%) flexibility

15 is allowed between this section and Sections 11.700, 11.715,
 16 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 17 11.800, 11.805, and 11.815, and further provided that not more
 18 than three percent (3%) flexibility is allowed from this section to
 19 Section 11.950

20	From General Revenue Fund.	\$4,037,784
21	From Federal Funds.....	<u>7,490,487</u>
22	Total	\$11,528,271

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 Section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, and further provided that not
 13 more than ten percent (10%) flexibility is allowed between this
 14 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 15 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
 16 11.815, and further provided that not more than one quarter of one
 17 percent (0.25%) flexibility is allowed between this section and
 18 Sections 11.600 and 11.620

19	From General Revenue Fund.	\$372,092,970
20	From Federal Funds.....	1,226,535,466
21	From CHIP Increased Enhancement Fund.	18,750,000
22	From Uncompensated Care Fund.....	33,848,436
23	From Health Initiatives Fund.....	18,590,380
24	From Federal Reimbursement Allowance Fund.....	148,163,155
25	From Healthy Families Trust Fund.	22,883,390
26	From Life Sciences Research Trust Fund.	27,790,024
27	From Premium Fund.	9,259,854

28	From Ambulance Service Reimbursement Allowance Fund.	1,702,257
29	For a pilot program to seek a waiver or state plan amendment to provide	
30	postpartum care for up to twelve (12) months to women with	
31	substance use disorder, provided the cost of the program funded by	
32	state match shall not exceed \$750,000, and further provided that	
33	this program shall be budget neutral to overall state and federal	
34	spending	
35	From General Revenue Fund.	387,931
36	From Federal Funds.	921,754
37	From Federal Reimbursement Allowance Fund.	95,664
38	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
39	affiliated physician group that provides physicians for any Tier 1	
40	Safety Net Hospital, for physician and other healthcare	
41	professional services as approved by the Centers for Medicare and	
42	Medicaid Services	
43	From Federal Funds.	17,757,013
44	From Department of Social Services Intergovernmental Transfer Fund.	<u>9,316,558</u>
45	Total	\$1,908,094,852

Section 11.765. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program, and	
4	for a comprehensive chronic care risk management program,	
5	provided that the MO HealthNet Division shall track payments to	
6	out-of- state hospitals by location, and further provided that not	
7	more than ten percent (10%) flexibility is allowed between this	
8	subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
9	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and	
10	11.815, and further provided that not more than one quarter of one	
11	percent (0.25%) flexibility is allowed between this section and	
12	Sections 11.600 and 11.620	
13	From General Revenue Fund.	\$62,590,565
14	From Federal Funds.	413,324,650
15	From Federal Reimbursement Allowance Fund.	135,811,455

16	From Pharmacy Reimbursement Allowance Fund.	15,709
17	For Safety Net Payments	
18	From Healthy Families Trust Fund.	30,365,444
19	For Graduate Medical Education	
20	From Healthy Families Trust Fund.	10,000,000
21	For the Remote Patient Monitoring program that includes in-home visits	
22	and/or phone contact by a nurse care manager or electronic	
23	monitor; the purpose of such program shall be to ensure that	
24	patients are discharged from hospitals to an appropriate level of	
25	care and services and that targeted MO HealthNet beneficiaries	
26	with chronic illnesses and high-risk pregnancies receive care in the	
27	most cost-effective setting	
28	From Federal Funds.....	400,000
29	From Federal Reimbursement Allowance Fund.....	200,000
30	For the Rx Reminder program, facilitating medication compliance for	
31	chronically ill MO HealthNet participants identified by the	
32	division as having high utilization of acute care because of poor	
33	management of their condition	
34	From Federal Funds.....	415,000
35	From Federal Reimbursement Allowance Fund.....	<u>215,000</u>
36	Total	\$653,337,823

Section 11.770. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds.....	\$16,113,590
8	From Department of Social Services Intergovernmental Transfer Fund.	<u>209,202</u>
9	Total	\$16,322,792

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For grants to Federally Qualified Health Centers	
5	From General Revenue Fund.	\$257,732
6	For a community health worker initiative that focuses on providing	
7	casework services to high utilizers of MO HealthNet Services	
8	From General Revenue Fund.	1,500,000
9	From Federal Funds.....	1,500,000
10	For women and minority health care outreach programs, provided that not	
11	more than three percent (3%) flexibility is allowed from this	
12	section to Section 11.950	
13	Expense and Equipment	
14	From General Revenue Fund.	529,796
15	From Federal Funds.....	<u>568,625</u>
16	Total.	\$4,356,153

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and engagement	
6	of Medicaid beneficiaries assigned to FQHCs, for addressing gaps	
7	in preventive services and management of chronic conditions, and	
8	for incentive payments, provided that 100% flexibility is allowed	
9	to Section 11.760 for payments to managed care organizations for	
10	technical assistance contractors	
11	From General Revenue Fund.	\$1,968,150
12	From Federal Funds.....	<u>3,676,585</u>
13	Total.	\$5,644,735

Section 11.785. To the Department of Social Services

2 For the MO HealthNet Division

3	For health homes, provided that not more than ten percent (10%)	
4	flexibility is allowed between this section and Sections 11.700,	
5	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
6	11.785, 11.800, 11.805, and 11.815	
7	From General Revenue Fund.	\$5,684,480
8	From Federal Funds.....	15,158,565
9	From Federal Reimbursement Allowance Fund.....	<u>5,810,121</u>
10	Total	\$26,653,166

Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Federal Reimbursement Allowance Fund.....	\$1,522,775,278

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Federal Funds.....	\$24,842,277
6	From Department of Social Services Intergovernmental Transfer Fund.	<u>13,298,569</u>
7	Total	\$38,140,846

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	

5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 or equal to 150 percent of the federal poverty level; four percent on
 11 the amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than ten percent (10%)
 22 flexibility is allowed between this section and Sections 11.700,
 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 24 11.785, 11.800, 11.805, and 11.815

25	From General Revenue Fund.	\$21,412,563
26	From Federal Funds.	88,646,150
27	From Federal Reimbursement Allowance Fund.	<u>7,719,204</u>
28	Total	\$117,777,917

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 7 11.800, 11.805, and 11.815, and further provided that not more
 8 than three percent (3%) flexibility is allowed from this section to
 9 Section 11.950

10	From General Revenue Fund.	\$10,103,371
11	From Federal Funds.	<u>30,976,335</u>

12 Total \$41,079,706

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program

6 From General Revenue Fund. \$242,525

7 From Federal Funds..... 41,653,770

8 Total \$41,896,295

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the following
6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty
11 level; eight percent of the amount on a family's income which is
12 less than 225 percent of the federal poverty level but greater than
13 or equal to 185 percent of the federal poverty level; fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than or equal to 225
16 percent of the federal poverty level not to exceed five percent of
17 total income; families with an annual income equal to or greater
18 than 300 percent of the federal poverty level are ineligible for this
19 program, and further provided that not more than ten percent
20 (10%) flexibility is allowed between this section and Sections
21 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
22 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
23 that not more than three percent (3%) flexibility is allowed from
24 this section to Section 11.950

25 From General Revenue Fund. \$22,374,591

Section 11.820. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From CHIP Increased Enhancement Fund. \$35,280,998

Section 11.850. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund for the purpose of providing the state match for
- 4 Medicaid payments
- 5 From Department of Social Services Intergovernmental Transfer Fund. \$137,074,165

Section 11.855. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payments to the Department of Mental Health
- 4 From Federal Funds. \$500,077,646
- 5 From Department of Social Services Intergovernmental Transfer Fund. 203,482,221
- 6 Total \$703,559,867

Section 11.860. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Pharmacy Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$38,737,111

Section 11.865. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund. \$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$20,837,332

Section 11.875. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund. \$20,837,332

Section 11.880. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund. \$653,701,378

Section 11.885. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Federal Reimbursement Allowance Fund. \$653,701,378

Section 11.890. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Reimbursement Allowance Fund
 4 From General Revenue Fund. \$210,950,510

Section 11.895. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund. \$210,950,510

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund
 4 From Nursing Facility Reimbursement Allowance Fund. \$1,500,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund. \$1

