

SECOND REGULAR SESSION
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2010
100TH GENERAL ASSEMBLY

2010H.04F

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Mental Health and the Department
 15 of Health and Senior Services in implementing the appropriations
 16 found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 10.575	
4	Personal Service.	\$461,281
5	Expense and Equipment.	<u>10,148</u>
6	From General Revenue Fund (0101).	471,429
7	Personal Service.	80,828
8	Expense and Equipment.	<u>53,109</u>
9	From Department of Mental Health Federal Fund (0148).	<u>133,937</u>
10	Total (Not to exceed 7.82 F.T.E.).	\$605,366

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).	\$1,145,729

Section 10.011. To the Department of Mental Health

2	For the Office of the Director	
3	For paying a pandemic stipend to state employees providing direct care	
4	and support to institutionalized individuals during the COVID-19	
5	public health emergency	
6	From Department of Mental Health Federal Stimulus Fund (2345).	\$8,175,000

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided that three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Personal Service. \$4,963,340

6 Expense and Equipment. 356,784

7 From General Revenue Fund (0101). 5,320,124

8 Personal Service. 1,019,972

9 Expense and Equipment. 828,340

10 From Department of Mental Health Federal Fund (0148). 1,848,312

11 Total (Not to exceed 121.05 F.T.E.). \$7,168,436

Section 10.017. To the Department of Mental Health

2 For the Office of the Director

3 For the COVID-19 Crisis Counseling Program

4 Personal Service. \$636,796

5 Expense and Equipment. 19,363,204

6 For the Emergency COVID-19 Directed Treatment Services Program

7 Expense and Equipment. 2,000,000

8 From Department of Mental Health Federal Stimulus Fund (2345)

9 (Not to exceed 13.00 F.T.E.). \$22,000,000

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided that ten percent (10%) flexibility is allowed

4 from personal service to expense and equipment and that three

5 percent (3%) flexibility is allowed from this section to Section

6 10.575

7 Expense and Equipment

8 From General Revenue Fund (0101). \$357,925

9 Personal Service. 189,407

10 Expense and Equipment. 290,004

11 From Department of Mental Health Federal Fund (0148). 479,411

12	For the Caring for Missourians' Mental Health Initiative, provided that	
13	fifteen percent (15%) flexibility is allowed from personal service	
14	to expense and equipment	
15	Personal Service.	6,000
16	Expense and Equipment.	<u>951,705</u>
17	From Department of Mental Health Federal Fund (0148).	<u>957,705</u>
18	Total	\$1,795,041

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148).	250,000
8	From Mental Health Interagency Payments Fund (0109).	100
9	From Mental Health Intergovernmental Transfer Fund (0147).	100
10	From Compulsive Gamblers Fund (0249).	100
11	From Health Initiatives Fund (0275).	100
12	From Mental Health Earnings Fund (0288).	50,000
13	From Inmate Fund (0540).	100
14	From Mental Health Trust Fund (0926).	25,000
15	From DMH Local Tax Matching Fund (0930).	150,000
16	From Habilitation Center Room and Board Fund (0435).	10,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
20	Total	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$472,338
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).	\$2,397,338

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$124,874
10	Expense and Equipment.	<u>2,462,130</u>
11	From Department of Mental Health Federal Fund (0148) (Not to exceed	
12	2.00 F.T.E.).. . . .	\$2,587,004

Section 10.045. To the Department of Mental Health

2	For the Office of the Director	
3	For housing assistance for homeless veterans, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$255,000
7	From Department of Mental Health Federal Fund (0148).	1,000,000
8	For Shelter Plus Care grants	
9	Expense and Equipment	
10	From Department of Mental Health Federal Fund (0148).	<u>14,336,746</u>
11	Total.	\$15,591,746

Section 10.050. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148).	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund (0147).	<u>6,600,000</u>
5	Total.	\$18,500,000

Section 10.055. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental Health	
5	payments	
6	From General Revenue Fund (0101).	\$283,849,564

Section 10.060. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for supporting the Department of Mental Health	
4	From Department of Mental Health Federal Fund (0148).	\$44,555,858

Section 10.065. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund to provide the state match for the Department of	
4	Mental Health payments	
5	From Department of Mental Health Federal Fund (0148).	\$201,393,308

Section 10.070. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for Disproportionate Share Hospital funds	
4	leveraged by the Department of Mental Health - Institution of	
5	Mental Disease facilities	
6	From Department of Mental Health Federal Fund (0148).	\$50,000,000

Section 10.100. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the administration of statewide comprehensive alcohol and drug abuse	
4	prevention and treatment programs, provided that three percent	
5	(3%) flexibility is allowed from this section to Section 10.575	
6	Personal Service.	\$934,734

7	Expense and Equipment.	<u>22,287</u>
8	From General Revenue Fund (0101).	957,021
9	Personal Service.	975,588
10	Expense and Equipment.	<u>1,548,491</u>
11	From Department of Mental Health Federal Fund (0148).	2,524,079
12	Personal Service	
13	From Health Initiatives Fund (0275).	<u>50,035</u>
14	Total (Not to exceed 32.82 F.T.E.).	\$3,531,135

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided that three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Expense and Equipment

6 From Department of Mental Health Federal Fund (0148). \$11,713,200

7 Personal Service. 42,526

8 Expense and Equipment. 300,000

9 From General Revenue Fund (0101). 342,526

10 Personal Service. 155,232

11 Expense and Equipment. 195,336

12 From Department of Mental Health Federal Fund (0148). 350,568

13 For tobacco retailer education

14 The Division of Behavioral Health shall be allowed to use persons

15 under the age of eighteen (18) for the purpose of tobacco retailer

16 education in support of Synar requirements under the federal

17 substance abuse prevention and treatment block grant

18 Expense and Equipment

19 From Department of Mental Health Federal Fund (0148). 90,194

20 For enabling enforcement of the provisions of the Family Smoking

21 Prevention and Tobacco Control Act of 2009, in collaboration with

22	the Department of Public Safety, Division of Alcohol and Tobacco	
23	Control	
24	Personal Service.	338,402
25	Expense and Equipment.	<u>168,941</u>
26	From Department of Mental Health Federal Fund (0148).	507,343
27	For Community 2000 Team programs	
28	Expense and Equipment	
29	From General Revenue Fund (0101).	1,072,959
30	From Department of Mental Health Federal Fund (0148).	2,910,484
31	From Health Initiatives Fund (0275).	82,148
32	For school-based alcohol and drug abuse prevention programs	
33	Expense and Equipment	
34	From Department of Mental Health Federal Fund (0148).	<u>1,264,177</u>
35	Total (Not to exceed 8.84 F.T.E.).	\$18,333,599

Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).	\$564,019
7	Personal Service.	236,227
8	Expense and Equipment.	<u>372,913</u>
9	From Department of Mental Health Federal Fund (0148).	609,140
10	Personal Service	
11	From Health Initiatives Fund (0275).	45,228
12	For treatment of alcohol and drug abuse, provided that fifty percent (50%)	
13	flexibility is allowed between sections indicated in 10.110, 10.210,	
14	and 10.225 to allow flexibility in payment for the Certified	
15	Community Behavioral Health Clinic Prospective Payment	

- 16 System, and further provided that three percent (3%) flexibility is
- 17 allowed from this section to Section 10.575
- 18 From General Revenue Fund (0101). 45,515,494
- 19 From Department of Mental Health Federal Fund (0148). 109,055,971

- 20 For treatment of alcohol and drug abuse
- 21 From Inmate Fund (0540). 3,513,779
- 22 From Health Initiatives Fund (0275). 5,966,747
- 23 From DMH Local Tax Matching Fund (0930). 963,775

- 24 For funding youth services
- 25 From Mental Health Interagency Payments Fund (0109). 10,000

- 26 For reducing recidivism among offenders with serious substance use
- 27 disorders who are returning to the St. Louis or Kansas City areas
- 28 from any of the state correctional facilities. Additionally,
- 29 remaining funds shall be used to support offenders returning to
- 30 other regions of the state who are working with available treatment
- 31 slots from the Department of Mental Health. The department shall
- 32 select a qualified not-for-profit service provider in accordance with
- 33 state purchasing rules. The provider must have experience serving
- 34 this population in a correctional setting as well as in the
- 35 community. The provider shall design and implement an
- 36 evidence-based program that includes a continuum of services
- 37 from prison to community, including medication assisted treatment
- 38 that is initiated prior to release, when appropriate. The program
- 39 must include an evaluation component to determine its
- 40 effectiveness relative to other options, provided that three percent
- 41 (3%) flexibility is allowed from this section to Section 10.575
- 42 From General Revenue Fund (0101). 1,791,475

- 43 For the sole purpose of conducting and evaluating a Pilot Project at
- 44 Women's Eastern Reception and Diagnostic, Northeast,
- 45 Chillicothe, and Cremer Therapeutic Community Centers for up to
- 46 one hundred fifty (150) women and up to forty-five (45) males,
- 47 with twenty (20) of the individuals selected having a

48 developmental disability. If it is deemed medically appropriate,
 49 these individuals may volunteer to receive FDA approved
 50 non-addictive medication assisted treatment for alcohol
 51 dependence and prevention of relapse to opioid dependence prior
 52 to release, and for up to six (6) months after release. Other
 53 medical services, including but not limited to, substance use
 54 disorder treatment services, may be provided by the contracted
 55 health care vendor to the Missouri Department of Corrections, and
 56 upon release, to designated substance use disorder treatment
 57 providers in the community, including Saint Louis and Kansas
 58 City metropolitan areas, provided that three percent (3%)
 59 flexibility is allowed from this section to Section 10.575

60 Expense and Equipment

61 From General Revenue Fund (0101). 772,669

62 For Recovery Support Services with the Access to Recovery Program

63 Expense and Equipment

64 From General Revenue Fund (0101). 3,670,740

65 For Peer Recovery Services

66 Expense and Equipment

67 From General Revenue Fund (0101). 1,399,877

68 Total (Not to exceed 15.56 F.T.E.). \$173,878,914

Section 10.115. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For treatment of compulsive gambling

4 Expense and Equipment

5 From Compulsive Gamblers Fund (0249). \$153,606

Section 10.120. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Substance Abuse Traffic Offender Program

4 Personal Service. \$22,688

5 Expense and Equipment. 407,458

6 From Department of Mental Health Federal Fund (0148). 430,146

7	Expense and Equipment	
8	From Mental Health Earnings Fund (0288).....	6,995,353
9	Personal Service.	166,963
10	Expense and Equipment.	<u>21,176</u>
11	From Health Initiatives Fund (0275).....	<u>188,139</u>
12	Total (Not to exceed 4.48 F.T.E.).	\$7,613,638

Section 10.200. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of comprehensive psychiatric services, provided
4 that three percent (3%) flexibility is allowed from this section to

5 Section 10.575

6	Personal Service.	\$996,478
7	Expense and Equipment.	<u>56,831</u>
8	From General Revenue Fund (0101).	1,053,309

9	Personal Service.	652,216
10	Expense and Equipment.	<u>1,081,188</u>
11	From Department of Mental Health Federal Fund (0148).	1,733,404

12 For suicide prevention initiatives

13	Personal Service.	71,026
14	Expense and Equipment.	<u>1,496,898</u>
15	From Department of Mental Health Federal Fund (0148).	1,567,924

16 Expense and Equipment

17	From Department of Mental Health Federal Stimulus Fund (2345).	900,000
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18 Expense and Equipment

19	From Mental Health Earnings Fund (0288).....	<u>475,016</u>
20	Total (Not to exceed 30.60 F.T.E.).	\$5,729,653

Section 10.205. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For facility support and PRN nursing and direct care staff pool, provided
4 that staff paid from the PRN nursing and direct care staff pool will
5 only incur fringe benefit costs applicable to part time employment,
6 and that fifteen percent (15%) flexibility is allowed between
7 personal service and expense and equipment, and that three
8 percent (3%) flexibility is allowed from this section to Section
9 10.575

10	Personal Service.	\$3,463,205
11	Expense and Equipment.	<u>57,121</u>
12	From General Revenue Fund (0101).	3,520,326

13 For funding costs for forensic clients resulting from loss of benefits under
14 provisions of the Social Security Domestic Employment Reform
15 Act of 1994, provided that three percent (3%) flexibility is allowed
16 from this section to Section 10.575

17	Expense and Equipment	
18	From General Revenue Fund (0101).	850,752

19 To pay the state operated hospital provider tax
20 Expense and Equipment

21	From General Revenue Fund (0101).	14,000,000
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22 For funding expenses related to fluctuating census demands, Medicare
23 bundling compliance, Medicare Part D implementation, and to
24 restore facilities personal service and/or expense and equipment
25 incurred for direct care worker training and other operational
26 maintenance expenses, provided that three percent (3%) flexibility
27 is allowed from this section to Section 10.575

28	Expense and Equipment	
29	From Department of Mental Health Federal Fund (0148).	4,639,062

30	Personal Service.	169,458
31	Expense and Equipment.	<u>1,271,646</u>
32	From Mental Health Earnings Fund (0288).	1,441,104

33 For those Voluntary by Guardian clients transitioning from state
 34 psychiatric facilities to the community or to support those clients
 35 in facilities waiting to transition to the community, provided that
 36 three percent (3%) flexibility is allowed from this section to
 37 Section 10.575
 38 Expense and Equipment
 39 From General Revenue Fund (0101). 328,217
 40 Total (Not to exceed 81.62 F.T.E.). \$24,779,461

Section 10.210. To the Department of Mental Health

2 For adult community programs, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 10.575
 4 Personal Service. \$159,182
 5 Expense and Equipment. 850,169
 6 From General Revenue Fund (0101). 1,009,351

7 Personal Service. 230,504
 8 Expense and Equipment. 2,590,339
 9 From Department of Mental Health Federal Fund (0148). 2,820,843

10 For adult community programs, provided that up to ten percent (10%) of
 11 this appropriation may be used for services for youth, and further
 12 provided that fifty percent (50%) flexibility is allowed between
 13 sections indicated in 10.110, 10.210, and 10.225 to allow
 14 flexibility in payment for the Certified Community Behavioral
 15 Health Clinic Prospective Payment System
 16 Expense and Equipment
 17 From General Revenue Fund (0101). 147,912,368
 18 From Department of Mental Health Federal Fund (0148). 267,175,931
 19 From DMH Local Tax Matching Fund (0930). 1,284,357

20 For mental health services and support services to other agencies
 21 Expense and Equipment
 22 From Mental Health Interagency Payments Fund (0109). 1,310,572

23	For programs for the homeless mentally ill, provided that three percent	
24	(3%) flexibility is allowed from this section to Section 10.575	
25	Expense and Equipment	
26	From General Revenue Fund (0101).	569,108
27	From Department of Mental Health Federal Fund (0148).	964,080
28	For the Missouri Eating Disorder Council and its responsibilities under	
29	Section 630.575, RSMo, provided that three percent (3%)	
30	flexibility is allowed from this section to Section 10.575	
31	Personal Service.	35,587
32	Expense and Equipment.	<u>104,159</u>
33	From General Revenue Fund (0101).	139,746
34	For community based services in the St. Louis Eastern Region for	
35	Community Access to Care Facilitation	
36	Expense and Equipment	
37	From Department of Mental Health Federal Fund (0148).	<u>2,000,000</u>
38	Total (Not to exceed 9.31 F.T.E.).	\$425,186,356

Section 10.215. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in involuntary	
4	civil commitment procedures, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$747,441

Section 10.220. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For forensic support services, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.	\$807,098
6	Expense and Equipment.	<u>26,885</u>
7	From General Revenue Fund (0101).	833,983
8	Personal Service.	4,545

9	Expense and Equipment.	<u>42,767</u>
10	From Department of Mental Health Federal Fund (0148).	<u>47,312</u>
11	Total (Not to exceed 15.88 F.T.E.).	\$881,295

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$68,055
6	Expense and Equipment.	<u>91,741</u>
7	From General Revenue Fund (0101).	159,796
8	Personal Service.	358,920
9	Expense and Equipment.	<u>1,171,728</u>
10	From Department of Mental Health Federal Fund (0148).	1,530,648

11	For youth community programs, provided that up to ten percent (10%) of	
12	this appropriation may be used for services for adults, and further	
13	provided that fifty percent (50%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, and 10.225 to allow	
15	flexibility in payment for the Certified Community Behavioral	
16	Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	42,955,576
19	From Department of Mental Health Federal Fund (0148).	89,980,804
20	From DMH Local Tax Matching Fund (0930).	1,257,879

21	For youth services	
22	From Mental Health Interagency Payments Fund (0109).	<u>600,000</u>
23	Total (Not to exceed 5.29 F.T.E.).	\$136,484,703

Section 10.230. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$15,550,649

6	From Department of Mental Health Federal Fund (0148).	<u>916,243</u>
7	Total	\$16,466,892

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided that ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided that ten percent (10%) flexibility is allowed
10 between personal service and expense and equipment, and further
11 provided that three percent (3%) flexibility is allowed from this
12 section to Section 10.575

13	Personal Service.	\$39,701,838
14	Expense and Equipment.	<u>8,259,573</u>
15	From General Revenue Fund (0101).	47,961,411

16	Personal Service.	988,596
17	Expense and Equipment.	<u>618,895</u>
18	From Department of Mental Health Federal Fund (0148).	1,607,491

19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees

23 Personal Service

24	From General Revenue Fund (0101).	696,301
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25 For the Fulton State Hospital Sexual Offender Rehabilitation and
26 Treatment Services Program, provided that fifteen percent (15%)
27 may be spent on the Purchase of Community Services, including
28 transitioning clients to the community or other state-operated
29 facilities, and further provided that ten percent (10%) flexibility is
30 allowed between Fulton State Hospital Sexual Offender

31 Rehabilitation and Treatment Services Program and Fulton State
32 Hospital, and further provided that ten percent (10%) flexibility is
33 allowed between personal service and expense and equipment, and
34 further provided that three percent (3%) flexibility is allowed from
35 this section to Section 10.575

36	Personal Service.	10,712,057
37	Expense and Equipment.	<u>2,525,891</u>
38	From General Revenue Fund (0101).	13,237,948

39 For paying overtime to state employees. Nonexempt state employees
40 identified by Section 105.935, RSMo, will be paid first with any
41 remaining funds being used to pay overtime to any other state
42 employees

43	Personal Service	
44	From General Revenue Fund (0101).	<u>65,368</u>
45	Total (Not to exceed 1,230.82 F.T.E.).....	\$63,568,519

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 that fifteen percent (15%) may be spent on the Purchase of
5 Community Services, including transitioning clients to the
6 community or other state-operated facilities, and further provided
7 that ten percent (10%) flexibility is allowed between personal
8 service and expense and equipment, and further provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 10.575

11	Personal Service.	\$11,312,128
12	Expense and Equipment.	<u>2,307,405</u>
13	From General Revenue Fund (0101).	13,619,533

14	Personal Service.	820,782
15	Expense and Equipment.	<u>105,903</u>
16	From Department of Mental Health Federal Fund (0148).	926,685

17 For paying overtime to state employees. Nonexempt state employees
 18 identified by Section 105.935, RSMo, will be paid first with any
 19 remaining funds being used to pay overtime to any other state
 20 employees
 21 Personal Service

22	From General Revenue Fund (0101).	176,437
23	From Department of Mental Health Federal Fund (0148).	<u>11,762</u>
24	Total (Not to exceed 293.51 F.T.E.).	\$14,734,417

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen
 4 percent (15%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated facilities, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10	Personal Service.	\$18,042,918
11	Expense and Equipment.	<u>2,873,947</u>
12	From General Revenue Fund (0101).	20,916,865
13	Personal Service.	450,518
14	Expense and Equipment.	<u>93,210</u>
15	From Department of Mental Health Federal Fund (0148).	543,728

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service

21	From General Revenue Fund (0101).	304,984
22	From Department of Mental Health Federal Fund (0148).	<u>974</u>
23	Total (Not to exceed 472.14 F.T.E.).	\$21,766,551

Section 10.315. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Metropolitan St. Louis Psychiatric Center, provided that fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
6 state-operated facilities, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$7,072,494
11	Expense and Equipment.	<u>2,566,568</u>
12	From General Revenue Fund (0101).	9,639,062

13 Personal Service

14	From Department of Mental Health Federal Fund (0148).	444,310
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15 For paying overtime to state employees. Nonexempt state employees
16 identified by Section 105.935, RSMo, will be paid first with any
17 remaining funds being used to pay overtime to any other state
18 employees

19 Personal Service

20	From General Revenue Fund (0101).	18,120
21	From Department of Mental Health Federal Fund (0148).	<u>1,195</u>
22	Total (Not to exceed 179.50 F.T.E.).	\$10,102,687

Section 10.320. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Southeast Missouri Mental Health Center, provided that fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
6 state-operated facilities, and provided that ten percent (10%)
7 flexibility is allowed between Southeast Missouri Mental Health
8 Center and Southeast Missouri Mental Health Center-Sexual
9 Offender Rehabilitation and Treatment Services Program, and that
10 ten percent (10%) flexibility is allowed between personal service
11 and expense and equipment, and provided that three percent (3%)
12 flexibility is allowed from this section to Section 10.575

13 Personal Service. \$18,692,466
 14 Expense and Equipment. 3,119,049
 15 From General Revenue Fund (0101). 21,811,515

16 Personal Service. 300,712
 17 Expense and Equipment. 219,538
 18 From Department of Mental Health Federal Fund (0148). 520,250

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees
 23 Personal Service
 24 From General Revenue Fund (0101). 173,609

25 For the Southeast Missouri Mental Health Center-Sexual Offender
 26 Rehabilitation and Treatment Services Program, provided that
 27 fifteen percent (15%) may be spent on the Purchase of Community
 28 Services, including transitioning clients to the community or other
 29 state-operated facilities, and that ten percent (10%) flexibility is
 30 allowed between Southeast Missouri Mental Health Center-Sexual
 31 Offender Rehabilitation and Treatment Services Program and
 32 Southeast Missouri Mental Health Center, and further provided
 33 that ten percent (10%) flexibility is allowed between personal
 34 service and expense and equipment, and further provided that three
 35 percent (3%) flexibility is allowed from this section to Section
 36 10.575
 37 Personal Service. 19,296,426
 38 Expense and Equipment. 4,403,048
 39 From General Revenue Fund (0101). 23,699,474

40 Personal Service
 41 From Department of Mental Health Federal Fund (0148). 29,287

42 For paying overtime to state employees. Nonexempt state employees
 43 identified by Section 105.935, RSMo, will be paid first with any

44 remaining funds being used to pay overtime to any other state
 45 employees
 46 Personal Service
 47 From General Revenue Fund (0101). 90,307
 48 Total (Not to exceed 981.92 F.T.E.). \$46,324,442

Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Center for Behavioral Medicine, provided that fifteen percent
 4 (15%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated facilities, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575
 10 Personal Service. \$13,219,149
 11 Expense and Equipment. 2,339,602
 12 From General Revenue Fund (0101). 15,558,751

13 Personal Service. 251,970
 14 Expense and Equipment. 633,432
 15 From Department of Mental Health Federal Fund (0148). 885,402

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service
 21 From General Revenue Fund (0101). 262,260
 22 Total (Not to exceed 317.05 F.T.E.). \$16,706,413

Section 10.330. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Hawthorn Children's Psychiatric Hospital, provided that ten
 4 percent (10%) flexibility is allowed between personal service and

5	expense and equipment, and provided that three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.	\$6,840,293
8	Expense and Equipment.	<u>986,102</u>
9	From General Revenue Fund (0101).	7,826,395
10	Personal Service.	1,938,898
11	Expense and Equipment.	<u>197,901</u>
12	From Department of Mental Health Federal Fund (0148).	2,136,799
13	For paying overtime to state employees. Nonexempt state employees	
14	identified by Section 105.935, RSMo, will be paid first with any	
15	remaining funds being used to pay overtime to any other state	
16	employees	
17	Personal Service	
18	From General Revenue Fund (0101).	68,736
19	From Department of Mental Health Federal Fund (0148).	<u>7,553</u>
20	Total (Not to exceed 216.80 F.T.E.).	\$10,039,483
	Section 10.400. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the division administration, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$1,371,081
6	Expense and Equipment.	<u>58,324</u>
7	From General Revenue Fund (0101).	1,429,405
8	Personal Service.	324,020
9	Expense and Equipment.	<u>760,559</u>
10	From Department of Mental Health Federal Fund (0148).	1,084,579
11	For telehealth physician services related to COVID-19	
12	Expense and Equipment	
13	From Department of Mental Health Federal Stimulus Fund (2345).	<u>720,000</u>
14	Total (Not to exceed 29.37 F.T.E.).	\$3,233,984

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435)..	<u>3,416,233</u>
10	Total	\$9,616,233

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided that residential services for non-Medicaid eligibles shall	
4	not be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs	
7	From General Revenue Fund (0101).	\$400,779,350
8	From Department of Mental Health Federal Fund (0148).	798,161,284
9	From DMH Local Tax Matching Fund (0930).	1,015,000
10	For community programs, provided that three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Personal Service.	628,288
13	Expense and Equipment.	<u>33,701</u>
14	From General Revenue Fund (0101).	661,989
15	Personal Service.	991,137
16	Expense and Equipment.	<u>178,292</u>
17	From Department of Mental Health Federal Fund (0148).	1,169,429
18	For statewide autism outreach, education, and awareness programs for	
19	persons with autism and their families	
20	From General Revenue Fund (0101).	5,958,861

21	For an Autism Center located in a home rule city with more than	
22	forty-seven thousand but fewer than fifty-two thousand inhabitants	
23	and partially located in any county of the first classification with	
24	more than one hundred fifteen thousand but fewer than one	
25	hundred fifty thousand inhabitants	
26	From General Revenue Fund (0101).	51,511
27	For Autism Outreach Initiatives for Children in Northeast Missouri	
28	From General Revenue Fund (0101).	51,511
29	For Regional Autism projects	
30	From General Revenue Fund (0101).	9,017,135
31	For services for children who are clients of the Department of Social	
32	Services	
33	From Mental Health Interagency Payments Fund (0109).	9,916,325
34	For the Developmental Disability Training Pilot Program in a county with	
35	a charter form of government and with more than three hundred	
36	thousand but fewer than four hundred fifty thousand inhabitants	
37	and a county with a charter form of government and with more	
38	than nine hundred fifty thousand inhabitants	
39	From General Revenue Fund (0101).	304,500
40	For youth services	
41	From Mental Health Interagency Payments Fund (0109).	213,832
42	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
43	initiatives for clients of the division	
44	From DMH Local Tax Matching Fund (0930).	<u>8,889,538</u>
45	Total (Not to exceed 24.59 F.T.E.).	\$1,236,190,265

Section 10.415. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For community support staff, provided that three percent (3%) flexibility
- 4 is allowed from this section to Section 10.575

5	Personal Service	
6	From General Revenue Fund (0101).	\$2,294,922
7	From Department of Mental Health Federal Fund (0148).	<u>8,270,263</u>
8	Total (Not to exceed 234.38 F.T.E.).	\$10,565,185

Section 10.420. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For developmental disabilities services, provided that ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$442,162
7	Expense and Equipment.	<u>1,821,471</u>
8	From Department of Mental Health Federal Fund (0148) (Not to exceed	
9	7.98 F.T.E.).. . . .	\$2,263,633

Section 10.425. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, to the	
3	General Revenue Fund as a result of recovering the Intermediate	
4	Care Facility Intellectually Disabled (ICF/ID) Reimbursement	
5	Allowance Fund	
6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund (0901).	\$2,300,000

8	Funds are to be transferred out of the State Treasury, to	
9	Department of Mental Health Federal Fund	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (0901).	<u>4,066,456</u>
12	Total.	\$6,366,456

Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and provided that three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.	\$3,495,471

8	Expense and Equipment.	<u>178,587</u>
9	From General Revenue Fund (0101).	3,674,058
10	Personal Service.	675,859
11	Expense and Equipment.	<u>110,815</u>
12	From Department of Mental Health Federal Fund (0148).	<u>786,674</u>
13	Total (Not to exceed 98.70 F.T.E.).	\$4,460,732

Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Kansas City Regional Center, provided that twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and provided that three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7	Personal Service.	\$3,234,202
8	Expense and Equipment.	<u>251,477</u>
9	From General Revenue Fund (0101).	3,485,679
10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,476</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,376,228</u>
13	Total (Not to exceed 97.74 F.T.E.).	\$4,861,907

Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided that twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and provided that three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7	Personal Service.	\$1,878,079
8	Expense and Equipment.	<u>128,320</u>
9	From General Revenue Fund (0101).	2,006,399
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,684</u>
12	From Department of Mental Health Federal Fund (0148).	<u>275,106</u>

13 Total (Not to exceed 49.57 F.T.E.). \$2,281,505

Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7 Personal Service. \$2,249,813

8 Expense and Equipment. 167,191

9 From General Revenue Fund (0101). 2,417,004

10 Personal Service. 386,979

11 Expense and Equipment. 41,508

12 From Department of Mental Health Federal Fund (0148). 428,487

13 Total (Not to exceed 61.13 F.T.E.). \$2,845,491

Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7 Personal Service. \$5,096,392

8 Expense and Equipment. 376,177

9 From General Revenue Fund (0101). 5,472,569

10 Personal Service. 1,106,331

11 Expense and Equipment. 241,700

12 From Department of Mental Health Federal Fund (0148). 1,348,031

13 Total (Not to exceed 141.00 F.T.E.). \$6,820,600

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided that fifteen percent
4 (15%) may be spent on the Purchase of Community Services,

5 including transitioning clients to the community or other
6 state-operated services, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$6,657,655
11	Expense and Equipment.	<u>269,211</u>
12	From General Revenue Fund (0101).	6,926,866
13	Personal Service.	9,046,868
14	Expense and Equipment.	<u>645,217</u>
15	From Department of Mental Health Federal Fund (0148).	9,692,085
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	972,837
22	From Department of Mental Health Federal Fund (0148).	<u>40,507</u>
23	Total (Not to exceed 444.35 F.T.E.).	\$17,632,295

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided that thirty percent
4 (30%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated services, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$3,723,272
11	Expense and Equipment.	<u>59,204</u>
12	From General Revenue Fund (0101).	3,782,476
13	Personal Service.	6,415,504

14	Expense and Equipment.	<u>366,607</u>
15	From Department of Mental Health Federal Fund (0148).	6,782,111
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	418,473
22	From Department of Mental Health Federal Fund (0148).	<u>96,572</u>
23	Total (Not to exceed 345.43 F.T.E.).	\$11,079,632

Section 10.535. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided that thirty percent (30%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and that ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided that	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 10.575	
10	Personal Service.	\$5,819,074
11	Expense and Equipment.	<u>437,304</u>
12	From General Revenue Fund (0101).	6,256,378
13	Personal Service.	12,900,573
14	Expense and Equipment.	<u>574,165</u>
15	From Department of Mental Health Federal Fund (0148).	13,474,738
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	<u>772,630</u>
22	Total (Not to exceed 614.66 F.T.E.).	\$20,503,746

Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Southwest Community, provided that fifteen percent (15%) may
 4 be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and that ten percent (10%) flexibility is allowed between
 7 personal service and expense and equipment, and provided that
 8 three percent (3%) flexibility is allowed from this section to
 9 Section 10.575

10	Personal Service.	\$2,552,595
11	Expense and Equipment.	<u>74,034</u>
12	From General Revenue Fund (0101).	2,626,629
13	Personal Service.	5,120,063
14	Expense and Equipment.	<u>359,918</u>
15	From Department of Mental Health Federal Fund (0148).	5,479,981

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20 Personal Service

21	From General Revenue Fund (0101).	16,706
22	From Department of Mental Health Federal Fund (0148).	<u>230,054</u>
23	Total (Not to exceed 243.96 F.T.E.).	\$8,353,370

Section 10.545. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Developmental Disabilities Treatment Center, provided
 4 that seventy five percent (75%) may be spent on the Purchase of
 5 Community Services, including transitioning clients to the
 6 community or other state-operated services, and that ten percent
 7 (10%) flexibility is allowed between personal service and expense
 8 and equipment, and provided that three percent (3%) flexibility is
 9 allowed from this section to Section 10.575

10	Personal Service.	\$5,019,034
11	Expense and Equipment.	<u>1,878,260</u>
12	From General Revenue Fund (0101).	6,897,294
13	Personal Service.	13,044,742
14	Expense and Equipment.	<u>718,734</u>
15	From Department of Mental Health Federal Fund (0148).	<u>13,763,476</u>
16	Total (Not to exceed 545.74 F.T.E.).	\$20,660,770

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided that fifty percent
4 (50%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated services, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$2,182,780
11	Expense and Equipment.	<u>45,588</u>
12	From General Revenue Fund (0101).	2,228,368

13	Personal Service.	5,274,273
14	Expense and Equipment.	<u>633,271</u>
15	From Department of Mental Health Federal Fund (0148).	5,907,544

16 For paying overtime to state employees. Nonexempt state employees
17 identified by Section 105.935, RSMo, will be paid first with any
18 remaining funds being used to pay overtime to any other state
19 employees

20	Personal Service	
21	From General Revenue Fund (0101).	201,904
22	From Department of Mental Health Federal Fund (0148).	<u>87,328</u>
23	Total (Not to exceed 249.19 F.T.E.).	\$8,425,144

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For a comprehensive program located in a city not within a county. The
 4 purpose of such program shall be to promote basic scientific
 5 research, clinic patient research, and patient care for tuberous
 6 sclerosis complex
 7 From General Revenue Fund (0101). \$128,750

Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 10.600. To the Department of Health and Senior Services

2 For the Office of the Director
 3 For program operations and support, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service. \$150,732
 6 Expense and Equipment. 16,705
 7 From General Revenue Fund (0101). 167,437

8 Personal Service. 384,056
 9 Expense and Equipment. 65,910
 10 From Department of Health and Senior Services Federal Fund (0143). 449,966
 11 Total (Not to exceed 9.00 F.T.E.). \$617,403

Section 10.605. To the Department of Health and Senior Services

2 For the Division of Administration
 3 For program operations and support, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service. \$313,639
 6 Expense and Equipment. 58,684
 7 From General Revenue Fund (0101). 372,323

8 For program operations and support

9	Personal Service.	3,109,463
10	Expense and Equipment.	<u>1,654,662</u>
11	From Department of Health and Senior Services Federal Fund (0143).	4,764,125
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271).	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276).	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293).	25,000
18	Personal Service.	141,119
19	Expense and Equipment.	<u>199,525</u>
20	From Missouri Public Health Services Fund (0298).	340,644
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services Fund	
26	(0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	<u>5,000</u>

35 Total (Not to exceed 77.35 F.T.E.). \$6,046,663

Section 10.610. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, to the Health

3 Access Incentive Fund

4 From Health Initiatives Fund (0275). \$759,624

Section 10.615. To the Department of Health and Senior Services

2 For the Division of Administration

3 For the payment of refunds set off against debts in accordance with

4 Section 143.786, RSMo

5 From Debt Offset Escrow Fund (0753). \$50,000

Section 10.620. To the Department of Health and Senior Services

2 For the Division of Administration

3 For refunds

4 From General Revenue Fund (0101). \$50,000

5 From Department of Health and Senior Services Federal Fund (0143). 100,000

6 From Nursing Facility Quality of Care Fund (0271). 9,240

7 From Health Access Incentive Fund (0276). 5,000

8 From Mammography Fund (0293). 1,000

9 From Missouri Public Health Services Fund (0298). 39,000

10 From Endowed Cemetery Audit Fund (0562). 2,899

11 From Professional and Practical Nursing Student Loan and Nurse Loan

12 Repayment Fund (0565). 2,500

13 From Missouri Veterans' Health and Care Fund (0606). 1,000

14 From Department of Health and Senior Services Document Services Fund (0646). 10,000

15 From Department of Health - Donated Fund (0658). 15,133

16 From Criminal Record System Fund (0671). 333

17 From Children's Trust Fund (0694). 13,495

18 From Brain Injury Fund (0742). 100

19 From Organ Donor Program Fund (0824). 25

20 From Childhood Lead Testing Fund (0899). 275

21 Total \$250,000

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$107,173
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,107,174
12	Personal Service.	107,169
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>454,765</u>
15	Total.	\$3,561,939

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101).	\$15,762
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	133,521
9	From Health Initiatives Fund (0275).	1,228
10	For program operations and support, provided that thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided that three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.	6,566,881
15	Expense and Equipment.	<u>70,900</u>
16	From General Revenue Fund (0101).	6,637,781

17	For program operations and support, provided that three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	15,496,964
20	Expense and Equipment.	<u>3,824,371</u>
21	From Department of Health and Senior Services Federal Fund (0143).	19,321,335
22	Personal Service.	1,046,142
23	Expense and Equipment.	<u>432,086</u>
24	From Health Initiatives Fund (0275).	1,478,228
25	Personal Service.	438,465
26	Expense and Equipment.	<u>68,053</u>
27	From Missouri Public Health Services Fund (0298).	506,518
28	Personal Service.	79,591
29	Expense and Equipment.	<u>68,048</u>
30	From Department of Health and Senior Services Document Services	
31	Fund (0646).	147,639
32	Personal Service.	74,501
33	Expense and Equipment.	<u>23,785</u>
34	From Environmental Radiation Monitoring Fund (0656).	98,286
35	Personal Service.	193,592
36	Expense and Equipment.	<u>333,830</u>
37	From Department of Health - Donated Fund (0658).	527,422
38	Personal Service.	218,288
39	Expense and Equipment.	<u>66,883</u>
40	From Hazardous Waste Fund (0676).	285,171
41	Personal Service.	83,547
42	Expense and Equipment.	<u>27,748</u>
43	From Putative Father Registry Fund (0780).	111,295
44	Personal Service.	117,562

45	Expense and Equipment.	<u>131,887</u>
46	From Organ Donor Program Fund (0824).	249,449
47	Expense and Equipment	
48	From Governor's Council on Physical Fitness Institution Gift Trust	
49	Fund (0924).	<u>47,500</u>
50	Total (Not to exceed 493.65 F.T.E.).	\$29,561,135

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided that three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$3,572,692
8	From Department of Health and Senior Services Federal Fund (0143).	<u>9,900,000</u>
9	Total	\$13,472,692

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539

6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	90,000

9	For the Brain Injury Waiver	
10	From General Revenue Fund (0101).	266,836
11	From Department of Health and Senior Services Federal Fund (0143).	500,000

12 For the SAFE-CARE Program, including implementing a regionalized
 13 medical response to child abuse, providing daily review of cases
 14 of children less than four (4) years of age under investigation by
 15 the Missouri Department of Social Services, Children's Division

16	and to provide medical forensics training to medical providers and	
17	multi-disciplinary team members	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	250,000
20	For a grant program benefitting victims of amyotrophic lateral sclerosis	
21	(ALS) and providing respite care in the eastern half of the state	
22	From General Revenue Fund (0101).	50,000
23	For community health programs and related expenses, provided that three	
24	percent (3%) flexibility is allowed from this section to Section	
25	10.955	
26	From General Revenue Fund (0101).	8,191,290
27	From Department of Health and Senior Services Federal Fund (0143).	78,688,108
28	From Missouri Public Health Services Fund (0298).	1,649,750
29	From Brain Injury Fund (0742).	974,900
30	From C & M Smith Memorial Endowment Trust Fund (0873).	10,000
31	From Missouri Lead Abatement Loan Fund (0893).	1,000
32	From Children's Special Health Care Needs Service Fund (0950).	30,000
33	From Department of Health and Senior Services Federal Stimulus Fund (2350).	<u>626,489</u>
34	Total	\$93,414,912

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	<u>50,000</u>
6	Total	\$100,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.955	
5	Personal Service.	\$59,863
6	Expense and Equipment.	<u>51,546</u>
7	From General Revenue Fund (0101).	111,409

8	Personal Service.	1,278,034
9	Expense and Equipment.	<u>5,292,952</u>
10	From Department of Health and Senior Services Federal Fund (0143).	6,570,986
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	4,916
13	For the Show-Me Healthy Women's program in Missouri, provided that	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 10.955	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	500,000
18	From Missouri Public Health Services Fund (0298).	20,000
19	From Department of Health-Donated Fund (0658).	32,548
20	Personal Service.	403,640
21	Expense and Equipment.	<u>1,894,132</u>
22	From Department of Health and Senior Services Federal Fund (0143).	2,297,772
23	For contracts for the Sexual Violence Victims Services, Awareness, and	
24	Education Program	
25	Expense and Equipment	
26	From Department of Health and Senior Services Federal Fund (0143).	<u>792,134</u>
27	Total (Not to exceed 31.72 F.T.E.).	\$10,329,765

Section 10.725. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For family planning and family planning-related services, pregnancy

4 testing, sexually transmitted disease testing and treatment,

5 including pap tests and pelvic exams, and follow-up services

6 provided that none of the funds appropriated herein may be paid,

7 granted to, or expended to directly or indirectly fund procedures or

8 administrative functions of any clinic, physician's office, or any

9 other place or facility in which abortions are performed or induced

10 other than a hospital, or any affiliate or associate of any such

11 clinic, physician's office, or place or facility in which abortions are

12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state

25	From General Revenue Fund (0101).	\$6,289,091
26	From Department of Health and Senior Services Federal Fund (0143).	<u>5,282,836</u>
27	Total	\$11,571,927

Section 10.730. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Elks Mobile Dental Clinic
 4 Expense and Equipment

5	From General Revenue Fund (0101).	\$200,000
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Section 10.735. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For supplemental nutrition programs
 4 Expense and Equipment

5	From Department of Health and Senior Services Federal Fund (0143).	\$186,680,851
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6 For child nutrition and commodity assistance programs
 7 From Department of Health and Senior Services Federal Stimulus
 8 Fund (2350).

9	Total	<u>\$371,680,851</u>
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Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3	For the Office of Rural Health and Primary Care	
4	Personal Service.	\$818,948
5	Expense and Equipment.	<u>361,204</u>
6	From Department of Health and Senior Services Federal Fund (0143).	1,180,152
7	Personal Service.	102,281
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund (0275).	116,731
10	Personal Service.	79,464
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).	88,364
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).	1,261,607
18	From Department of Health-Donated Fund (0658).	655,000
19	From Department of Health and Senior Services Federal Stimulus	
20	Fund (2350).	<u>4,050,000</u>
21	Total (Not to exceed 15.20 F.T.E.).	\$7,351,854

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$378,750
7	From Department of Health and Senior Services Federal Fund (0143).	425,000
8	From Health Access Incentive Fund (0276).	650,000
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund (0565).	899,752
11	From Department of Health - Donated Fund (0658).	<u>956,790</u>
12	Total	\$3,310,292

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For program operations and support, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.955	
6	Personal Service.	\$201,023
7	Expense and Equipment.	<u>194,440</u>
8	From General Revenue Fund (0101).	395,463
9	Personal Service	
10	From Department of Health and Senior Services Federal Fund (0143).	<u>33,431</u>
11	Total (Not to exceed 4.48 F.T.E.).	\$428,894

Section 10.755. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination, provided that \$1,000,000 be	
4	used to assist in maintaining the Poison Control Hotline	
5	From General Revenue Fund (0101).	\$500,000
6	From Insurance Dedicated Fund (0566).	500,000
7	From Department of Health and Senior Services Federal Stimulus	
8	Fund (2350).	100,000
9	Personal Service.	1,833,268
10	Expense and Equipment and Program Distribution.	<u>11,530,305</u>
11	From Department of Health and Senior Services Federal Fund (0143).	13,363,573

12	To address coronavirus preparedness and response	
13	Expense and Equipment and Program Distribution	
14	From Department of Health and Senior Services Federal Stimulus	
15	Fund (2350).	<u>14,012,395</u>
16	Total (Not to exceed 33.02 F.T.E.).	\$28,475,968

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).	\$300,000

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.	\$1,911,534
8	Expense and Equipment.	<u>869,435</u>
9	From General Revenue Fund (0101).	2,780,969
10	Personal Service.	1,044,812
11	Expense and Equipment.	<u>1,798,025</u>
12	From Department of Health and Senior Services Federal Fund (0143).	2,842,837
13	Personal Service.	1,772,239
14	Expense and Equipment.	<u>5,477,889</u>
15	From Missouri Public Health Services Fund (0298).	7,250,128
16	Expense and Equipment	
17	From Safe Drinking Water Fund (0679).	473,641
18	Personal Service.	18,464
19	Expense and Equipment.	<u>46,368</u>
20	From Childhood Lead Testing Fund (0899).	<u>64,832</u>
21	Total (Not to exceed 103.01 F.T.E.).	\$13,412,407

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$9,599,892
6	Expense and Equipment.	<u>1,062,967</u>
7	From General Revenue Fund (0101).	10,662,859
8	Personal Service.	11,021,109

9	Expense and Equipment.	<u>1,287,950</u>
10	From Department of Health and Senior Services Federal Fund (0143).	12,309,059
11	For Medicaid Home and Community-Based Services Program	
12	reassessments, provided that three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.	669,508
15	Expense and Equipment.	<u>850,000</u>
16	From General Revenue Fund (0101).	1,519,508
17	Personal Service.	669,508
18	Expense and Equipment.	<u>850,000</u>
19	From Department of Health and Senior Services Federal Fund (0143).	<u>1,519,508</u>
20	Total (Not to exceed 515.26 F.T.E.).	\$26,010,934

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$705,065
8	From Department of Health and Senior Services Federal Fund (0143).	<u>167,028</u>
9	Total.	\$872,093

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$172,810,926
8	From Department of Health and Senior Services Federal Fund (0143).	<u>322,817,967</u>
9	Total.	\$495,628,893

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For respite care, homemaker chore, personal care, adult day care, AIDS,
 4 children's waiver services, home-delivered meals, Programs of All-
 5 Inclusive Care for the Elderly, other related services, a Family
 6 Certified Home Health Aide Pilot Program for an enrolled Private
 7 Duty Nursing Provider Agency with MO HealthNet located within
 8 a county with a charter form of government and with more than
 9 nine hundred fifty thousand inhabitants for the Home Care Agency
 10 to train up to one hundred parents, guardians, or family members
 11 as Certified Home Health Aides for the purpose of providing
 12 comprehensive education on medically necessary hourly care to
 13 current eligible consumers, and program management under the
 14 Medicaid fee-for-service and managed care programs. Provided
 15 that individuals eligible for or receiving nursing home care must
 16 be given the opportunity to have those Medicaid dollars follow
 17 them to the community to the extent necessary to meet their unmet
 18 needs as determined by 19 CSR 30 81.030 and further be allowed
 19 to choose the personal care program option in the community that
 20 best meets the individuals' unmet needs, provided that ten percent
 21 (10%) flexibility is allowed between this section and Section
 22 10.810 to allow flexibility within the Medicaid Home and
 23 Community Based Services Program, and further provided that
 24 individuals eligible for the Medicaid Personal Care Option must
 25 be allowed to choose, from among all the program options, that
 26 option which best meets their unmet needs as determined by 19
 27 CSR 30 81.030; and also be allowed to have their Medicaid funds
 28 follow them to the extent necessary to meet their unmet needs
 29 whichever option they choose. This language does not create any
 30 entitlements not established by statute

31 Expense and Equipment

32 From General Revenue Fund (0101).	\$152,048,897
33 From Department of Health and Senior Services Federal Fund (0143).	<u>284,033,635</u>
34 Total.	\$436,082,532

Section 10.825. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3	For Home and Community Services grants to be distributed to the Area	
4	Agency on Aging, provided that ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided that three percent (3%) flexibility is allowed from this	
7	section to Section 10.955	
8	From General Revenue Fund (0101).	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (0143).	27,544,641
10	For the Division of Senior and Disability Services	
11	For meals to be distributed to each Area Agency on Aging, provided that	
12	at least \$500,000 of general revenue be used for non-Medicaid	
13	meals to be distributed to each Area Agency on Aging in	
14	proportion to the actual number of meals served during the	
15	preceding fiscal year, provided that ten percent (10%) flexibility	
16	is allowed between these services and grant services, and further	
17	provided that three percent (3%) flexibility is allowed from this	
18	section to Section 10.955	
19	Expense and Equipment	
20	From General Revenue Fund (0101).	9,731,016
21	From Department of Health and Senior Services Federal Fund (0143).	6,955,359
22	From Elderly Home-Delivered Meals Trust Fund (0296).	62,958
23	For funding supportive services and meals to be distributed to each Area	
24	Agency on Aging	
25	Expense and Equipment	
26	From Department of Health and Senior Services Federal Fund (0143).	15,000,000
27	From Department of Health and Senior Services Federal Stimulus Fund (2350).	18,000,000
28	For the Ombudsman Program operated by the Area Agencies on Aging or	
29	their service providers	
30	Expense and Equipment	
31	From General Revenue Fund (0101).	<u>150,000</u>
32	Total	\$79,518,678

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3	For Alzheimer's program grants to be used by organizations serving	
4	individuals with Alzheimer's disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	
6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer's disease who are	
8	prematurely or unnecessarily institutionalized, provided that three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.955	
11	Expense and Equipment	
12	From General Revenue Fund (0101).	\$450,000
13	For caregiver training programs which include in-home visits that delay	
14	the institutionalization of persons with dementia	
15	Expense and Equipment	
16	From General Revenue Fund (0101).	<u>100,000</u>
17	Total.	\$550,000

Section 10.835. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing naturalization assistance to refugees and/or legal	
4	immigrants who: have resided in Missouri more than five years,	
5	are unable to benefit or attend classroom instruction, and who	
6	require special assistance to successfully attain the requirements to	
7	become a citizen. Services may include direct tutoring, assistance	
8	with identifying and completing appropriate waiver requests to the	
9	Immigration and Customs Enforcement agency, and facilitating	
10	proper documentation. The department shall award a contract	
11	under this section to a qualified not-for-profit organization which	
12	can demonstrate its ability to work with this population. A report	
13	shall be compiled for the General Assembly evaluating the	
14	program's effectiveness in helping senior refugees and immigrants	
15	in establishing citizenship and their ability to qualify individuals	
16	for Medicare	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	\$200,000

	Section 10.900. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$8,464,720
6	Expense and Equipment.	<u>826,997</u>
7	From General Revenue Fund (0101).	9,291,717
8	Personal Service.	12,918,274
9	Expense and Equipment.	<u>2,027,922</u>
10	From Department of Health and Senior Services Federal Fund (0143).	14,946,196
11	Personal Service.	937,672
12	Expense and Equipment.	<u>272,832</u>
13	From Nursing Facility Quality of Care Fund (0271).	1,210,504
14	Personal Service.	68,632
15	Expense and Equipment.	<u>13,110</u>
16	From Mammography Fund (0293).	81,742
17	Personal Service.	300,000
18	Expense and Equipment.	<u>300,000</u>
19	From Department of Health and Senior Services Federal Stimulus	
20	Fund (2350).	600,000
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
24	For the Time Critical Diagnosis Unit	
25	Personal Service.	164,688
26	Expense and Equipment.	<u>8,500</u>
27	From General Revenue Fund (0101).	173,188
28	For the Bureau of Narcotics and Dangerous Drugs operations and support	
29	Personal Service.	292,947

30	Expense and Equipment.	<u>4,620</u>
31	From General Revenue Fund (0101).	297,567
32	Personal Service.	79,967
33	Expense and Equipment.	<u>10,970</u>
34	From Health Access Incentive Fund (0276).	90,937
35	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
36	Prescription Monitoring Program	
37	Personal Service.	273,132
38	Expense and Equipment.	<u>134,257</u>
39	From General Revenue Fund (0101).	407,389
40	For medical marijuana program operations and support, provided that ten	
41	percent (10%) flexibility is allowed between personal services and	
42	expense and equipment	
43	Personal Service.	4,089,591
44	Expense and Equipment.	<u>9,253,725</u>
45	From Missouri Veterans' Health and Care Fund (0606).	13,343,316
46	For the Medical Marijuana Opportunities program to provide support to	
47	facilitate the inclusion of individuals in Missouri's medical	
48	marijuana industry who have been negatively and	
49	disproportionately impacted by marijuana criminalization and	
50	poverty	
51	Expense and Equipment	
52	From Missouri Veterans' Health and Care Fund (0606).	200,000
53	For expending Civil Monetary Penalty Funding on federally approved	
54	nursing facility activities and projects	
55	Expense and Equipment	
56	From Nursing Facility Quality Care Fund (0271).	<u>3,360,000</u>
57	Total (Not to exceed 520.46 F.T.E.).	\$44,727,556

Section 10.905. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For activities to improve the quality of childcare, increase the availability
 4 of early childhood development programs, before- and after-school
 5 care, in-home services for families with newborn children, and for
 6 general administration of the program
 7 Expense and Equipment
 8 From Department of Health and Senior Services Federal Fund (0143). \$436,675

Section 10.910. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for health and
 3 care services for military veterans as provided by Article XIV,
 4 Section 1 of the Missouri Constitution, to the Veterans Assistance
 5 Fund
 6 From Missouri Veterans' Health and Care Fund (0606). \$2,135,510

Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 10.1000. To the Department of Mental Health and the
 2 Department of Health and Senior Services

3 In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225,
 4 10.810, and 10.815 of Part 1 of this act:

5 No funds shall be expended in furtherance of provider rates greater
 6 than the rate in effect on January 1, 2020, except for Certified
 7 Community Behavioral Health Clinics, for whom no funds shall
 8 be expended in furtherance of actuarial rates greater than those
 9 approved by the Department of Mental Health, and further
 10 excepting providers of children’s residential treatment services, for
 11 whom no funds shall be expended in furtherance of provider rates
 12 greater than: \$119.67 daily for children’s basic residential
 13 treatment services, \$113.67 daily for children’s infant, toddler, or

14 preschool residential treatment services, \$133.04 daily for
 15 children’s level 2 residential treatment services, \$133.33 daily for
 16 children’s level 3 residential treatment services, \$175.26 daily for
 17 children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the
 2 Department of Health and Senior Services
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for the purpose of Medicaid expansion
 5 as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the
 2 Department of Health and Senior Services
 3 In reference to all sections in Part 1 and Part 2 of this act:
 4 No funds shall be expended to any clinic, physician’s office, or any
 5 other place or facility in which abortions are performed or induced
 6 other than a hospital, or any affiliate or associate of any such
 7 clinic, physician’s office, or place or facility in which abortions are
 8 performed or induced other than a hospital.

Department of Mental Health Totals

General Revenue Fund.....	\$938,228,890
Federal Funds.....	1,445,703,214
Other Funds.....	<u>44,735,275</u>
Total.....	\$2,428,667,379

Department of Health and Senior Services Totals

General Revenue Fund.....	\$391,442,640
Federal Funds.....	1,247,850,899
Other Funds.....	<u>38,570,525</u>
Total.....	\$1,677,864,064

