

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2010
100TH GENERAL ASSEMBLY

2010H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Mental Health and the Department
 15 of Health and Senior Services in implementing the appropriations
 16 found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 10.575	
4	Personal Service.	\$465,805
5	Expense and Equipment.	<u>10,148</u>
6	From General Revenue Fund (0101).	475,953
7	Personal Service.	81,621
8	Expense and Equipment.	<u>53,109</u>
9	From Department of Mental Health Federal Fund (0148).	<u>134,730</u>
10	Total (Not to exceed 7.82 F.T.E.).	\$610,683

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).	\$1,157,186

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$5,012,976
6	Expense and Equipment.	<u>356,784</u>
7	From General Revenue Fund (0101).	5,369,760
8	Personal Service.	1,030,172

9	Expense and Equipment.	<u>828,340</u>
10	From Department of Mental Health Federal Fund (0148).	<u>1,858,512</u>
11	Total (Not to exceed 121.05 F.T.E.).	\$7,228,272

Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For staff training, provided that ten percent (10%) flexibility is allowed	
4	from personal service to expense and equipment and that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.575	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$357,925

9	Personal Service.	191,301
10	Expense and Equipment.	<u>290,004</u>
11	From Department of Mental Health Federal Fund (0148).	481,305

12	For the Caring for Missourians' Mental Health Initiative, provided that	
13	fifteen percent (15%) flexibility is allowed from personal service	
14	to expense and equipment	
15	Personal Service.	6,060
16	Expense and Equipment.	<u>951,705</u>
17	From Department of Mental Health Federal Fund (0148).	<u>957,765</u>
18	Total.	\$1,796,995

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).	\$205,000

6	For refunds	
7	From Department of Mental Health Federal Fund (0148).	250,000
8	From Mental Health Interagency Payments Fund (0109).	100
9	From Mental Health Intergovernmental Transfer Fund (0147).	100
10	From Compulsive Gamblers Fund (0249).	100

11	From Health Initiatives Fund (0275).	100
12	From Mental Health Earnings Fund (0288).	50,000
13	From Inmate Fund (0540).	100
14	From Mental Health Trust Fund (0926).	25,000
15	From DMH Local Tax Matching Fund (0930).	150,000
16	From Habilitation Center Room and Board Fund (0435).	10,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
20	Total	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$477,061
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).	\$2,402,061

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$126,123
10	Expense and Equipment.	<u>2,462,130</u>

11 From Department of Mental Health Federal Fund (0148) (Not to exceed
 12 2.00 F.T.E.).. \$2,588,253

Section 10.045. To the Department of Mental Health

2 For the Office of the Director
 3 For housing assistance for homeless veterans, provided that three percent
 4 (3%) flexibility is allowed from this section to Section 10.575
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$255,000
 7 From Department of Mental Health Federal Fund (0148). 1,000,000

 8 For Shelter Plus Care grants
 9 Expense and Equipment
 10 From Department of Mental Health Federal Fund (0148). 14,336,746
 11 Total. \$15,591,746

Section 10.050. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments
 3 From Department of Mental Health Federal Fund (0148). \$11,900,000
 4 From Mental Health Intergovernmental Transfer Fund (0147). 6,600,000
 5 Total. \$18,500,000

Section 10.055. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental Health
 5 payments
 6 From General Revenue Fund (0101). \$283,849,564

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for supporting the Department of Mental Health
 4 From Department of Mental Health Federal Fund (0148). \$24,670,748

Section 10.061. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Surplus
 3 Revenue Fund
 4 From Department of Mental Health Federal Fund (0148). \$43,084,410

Section 10.065. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund to provide the state match for the Department of
 4 Mental Health payments
 5 From Department of Mental Health Federal Fund (0148). \$201,393,308

Section 10.070. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for Disproportionate Share Hospital funds
 4 leveraged by the Department of Mental Health - Institution of
 5 Mental Disease facilities
 6 From Department of Mental Health Federal Fund (0148). \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the administration of statewide comprehensive alcohol and drug abuse
 4 prevention and treatment programs, provided that three percent
 5 (3%) flexibility is allowed from this section to Section 10.575
 6 Personal Service. \$953,818
 7 Expense and Equipment. 22,287
 8 From General Revenue Fund (0101). 976,105

9 Personal Service. 975,588
 10 Expense and Equipment. 1,548,491
 11 From Department of Mental Health Federal Fund (0148). 2,524,079

12 Personal Service
 13 From Health Initiatives Fund (0275). 50,535
 14 Total (Not to exceed 32.82 F.T.E.). \$3,550,719

Section 10.105. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For prevention and education services, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From Department of Mental Health Federal Fund (0148).	\$11,713,200
7	Personal Service.	47,889
8	Expense and Equipment.	<u>300,000</u>
9	From General Revenue Fund (0101).	347,889
10	Personal Service.	155,232
11	Expense and Equipment.	<u>195,336</u>
12	From Department of Mental Health Federal Fund (0148).	350,568
13	For tobacco retailer education	
14	The Division of Behavioral Health shall be allowed to use persons	
15	under the age of eighteen (18) for the purpose of tobacco retailer	
16	education in support of Synar requirements under the federal	
17	substance abuse prevention and treatment block grant	
18	Expense and Equipment	
19	From Department of Mental Health Federal Fund (0148).	90,194
20	For enabling enforcement of the provisions of the Family Smoking	
21	Prevention and Tobacco Control Act of 2009, in collaboration with	
22	the Department of Public Safety, Division of Alcohol and Tobacco	
23	Control	
24	Personal Service.	338,402
25	Expense and Equipment.	<u>168,941</u>
26	From Department of Mental Health Federal Fund (0148).	507,343
27	For Community 2000 Team programs	
28	Expense and Equipment	
29	From General Revenue Fund (0101).	1,072,959
30	From Department of Mental Health Federal Fund (0148).	2,910,484
31	From Health Initiatives Fund (0275).	82,148

32 For school-based alcohol and drug abuse prevention programs
 33 Expense and Equipment
 34 From Department of Mental Health Federal Fund (0148). 1,264,177
 35 Total (Not to exceed 8.84 F.T.E.). \$18,338,962

Section 10.106. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For a substance abuse education and prevention curriculum in a county of
 4 the first classification with more than two hundred sixty thousand
 5 but fewer than three hundred thousand inhabitants
 6 From General Revenue Fund (0101). \$250,000

Section 10.110. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund (0101). \$572,022

7 Personal Service. 236,227
 8 Expense and Equipment. 372,913
 9 From Department of Mental Health Federal Fund (0148). 609,140

10 Personal Service
 11 From Health Initiatives Fund (0275). 45,680

12 For treatment of alcohol and drug abuse, provided that fifty percent (50%)
 13 flexibility is allowed between sections indicated in 10.110, 10.210,
 14 and 10.225 to allow flexibility in payment for the Certified
 15 Community Behavioral Health Clinic Prospective Payment
 16 System, and further provided that three percent (3%) flexibility is
 17 allowed from this section to Section 10.575
 18 From General Revenue Fund (0101). 45,768,013
 19 From Department of Mental Health Federal Fund (0148). 109,055,971

20 For treatment of alcohol and drug abuse

21	From Inmate Fund (0540).	3,513,779
22	From Health Initiatives Fund (0275).	5,966,747
23	From DMH Local Tax Matching Fund (0930).	963,775
24	For funding youth services	
25	From Mental Health Interagency Payments Fund (0109).	10,000
26	For reducing recidivism among offenders with serious substance use	
27	disorders who are returning to the St. Louis or Kansas City areas	
28	from any of the state correctional facilities. Additionally,	
29	remaining funds shall be used to support offenders returning to	
30	other regions of the state who are working with available treatment	
31	slots from the Department of Mental Health. The department shall	
32	select a qualified not-for-profit service provider in accordance with	
33	state purchasing rules. The provider must have experience serving	
34	this population in a correctional setting as well as in the	
35	community. The provider shall design and implement an	
36	evidence-based program that includes a continuum of services	
37	from prison to community, including medication assisted treatment	
38	that is initiated prior to release, when appropriate. The program	
39	must include an evaluation component to determine its	
40	effectiveness relative to other options, provided that three percent	
41	(3%) flexibility is allowed from this section to Section 10.575	
42	From General Revenue Fund (0101).	1,791,475
43	For the sole purpose of conducting and evaluating a Pilot Project at	
44	Women's Eastern Reception and Diagnostic, Northeast,	
45	Chillicothe, and Cremer Therapeutic Community Centers for up to	
46	one hundred fifty (150) women and up to forty-five (45) males,	
47	with twenty (20) of the individuals selected having a	
48	developmental disability. If it is deemed medically appropriate,	
49	these individuals may volunteer to receive FDA approved	
50	non-addictive medication assisted treatment for alcohol	
51	dependence and prevention of relapse to opioid dependence prior	
52	to release, and for up to six (6) months after release. Other	
53	medical services, including but not limited to, substance use	

54	disorder treatment services, may be provided by the contracted	
55	health care vendor to the Missouri Department of Corrections, and	
56	upon release, to designated substance use disorder treatment	
57	providers in the community, including Saint Louis and Kansas	
58	City metropolitan areas, provided that three percent (3%)	
59	flexibility is allowed from this section to Section 10.575	
60	Expense and Equipment	
61	From General Revenue Fund (0101).	772,669
62	For Recovery Support Services with the Access to Recovery Program	
63	Expense and Equipment	
64	From General Revenue Fund (0101).	3,670,740
65	For Peer Recovery Services	
66	Expense and Equipment	
67	From General Revenue Fund (0101).	<u>1,399,877</u>
68	Total (Not to exceed 15.56 F.T.E.).	\$174,139,888

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of compulsive gambling	
4	Expense and Equipment	
5	From Compulsive Gamblers Fund (0249).	\$153,606

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Substance Abuse Traffic Offender Program	
4	Personal Service.	\$22,915
5	Expense and Equipment.	<u>407,458</u>
6	From Department of Mental Health Federal Fund (0148).	430,373
7	Expense and Equipment	
8	From Mental Health Earnings Fund (0288).	6,995,353
9	Personal Service.	168,633
10	Expense and Equipment.	<u>21,176</u>

11	From Health Initiatives Fund (0275).	189,809
12	Total (Not to exceed 4.48 F.T.E.).	\$7,615,535

Section 10.200. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the administration of comprehensive psychiatric services, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.575	
6	Personal Service.	\$1,013,664
7	Expense and Equipment.	56,831
8	From General Revenue Fund (0101).	1,070,495
9	Personal Service.	652,216
10	Expense and Equipment.	1,081,188
11	From Department of Mental Health Federal Fund (0148).	1,733,404
12	For suicide prevention initiatives	
13	Personal Service.	71,026
14	Expense and Equipment.	1,496,898
15	From Department of Mental Health Federal Fund (0148).	1,567,924
16	Expense and Equipment	
17	From Mental Health Earnings Fund (0288).	475,016
18	Total (Not to exceed 30.60 F.T.E.).	\$4,846,839

Section 10.205. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For facility support and PRN nursing and direct care staff pool, provided	
4	that staff paid from the PRN nursing and direct care staff pool will	
5	only incur fringe benefit costs applicable to part time employment,	
6	and that fifteen percent (15%) flexibility is allowed between	
7	personal service and expense and equipment, and that three	
8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.	\$3,497,837
11	Expense and Equipment.	57,121

12	From General Revenue Fund (0101).	3,554,958
13	For funding costs for forensic clients resulting from loss of benefits under	
14	provisions of the Social Security Domestic Employment Reform	
15	Act of 1994, provided that three percent (3%) flexibility is allowed	
16	from this section to Section 10.575	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	850,752
19	To pay the state operated hospital provider tax	
20	Expense and Equipment	
21	From General Revenue Fund (0101).	14,000,000
22	For funding expenses related to fluctuating census demands, Medicare	
23	bundling compliance, Medicare Part D implementation, and to	
24	restore facilities personal service and/or expense and equipment	
25	incurred for direct care worker training and other operational	
26	maintenance expenses, provided that three percent (3%) flexibility	
27	is allowed from this section to Section 10.575	
28	Expense and Equipment	
29	From Department of Mental Health Federal Fund (0148).	4,639,062
30	Personal Service.	171,154
31	Expense and Equipment.	<u>1,271,646</u>
32	From Mental Health Earnings Fund (0288).	1,442,800
33	For those Voluntary by Guardian clients transitioning from state	
34	psychiatric facilities to the community or to support those clients	
35	in facilities waiting to transition to the community, provided that	
36	three percent (3%) flexibility is allowed from this section to	
37	Section 10.575	
38	Expense and Equipment	
39	From General Revenue Fund (0101).	<u>328,217</u>
40	Total (Not to exceed 81.62 F.T.E.).	\$24,815,789

Section 10.210. To the Department of Mental Health

2	For adult community programs, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 10.575	
4	Personal Service.	\$163,054
5	Expense and Equipment.	<u>850,169</u>
6	From General Revenue Fund (0101).	1,013,223
7	Personal Service.	230,504
8	Expense and Equipment.	<u>2,590,339</u>
9	From Department of Mental Health Federal Fund (0148).	2,820,843
10	For adult community programs, provided that up to ten percent (10%) of	
11	this appropriation may be used for services for youth, and further	
12	provided that fifty percent (50%) flexibility is allowed between	
13	sections indicated in 10.110, 10.210, and 10.225 to allow	
14	flexibility in payment for the Certified Community Behavioral	
15	Health Clinic Prospective Payment System	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	149,075,794
18	From Department of Mental Health Federal Fund (0148).	269,349,257
19	From DMH Local Tax Matching Fund (0930).	1,284,357
20	For mental health services and support services to other agencies	
21	Expense and Equipment	
22	From Mental Health Interagency Payments Fund (0109).	1,310,572
23	For programs for the homeless mentally ill, provided that three percent	
24	(3%) flexibility is allowed from this section to Section 10.575	
25	Expense and Equipment	
26	From General Revenue Fund (0101).	569,108
27	From Department of Mental Health Federal Fund (0148).	964,080
28	For the Missouri Eating Disorder Council and its responsibilities under	
29	Section 630.575, RSMo, provided that three percent (3%)	
30	flexibility is allowed from this section to Section 10.575	
31	Personal Service.	35,943
32	Expense and Equipment.	<u>104,159</u>

33	From General Revenue Fund (0101).	140,102
34	For community based services in the St. Louis Eastern Region for	
35	Community Access to Care Facilitation	
36	Expense and Equipment	
37	From Department of Mental Health Federal Fund (0148).	<u>2,000,000</u>
38	Total (Not to exceed 9.31 F.T.E.).	\$428,527,336

Section 10.215. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in involuntary	
4	civil commitment procedures, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$747,441

Section 10.220. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For forensic support services, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.	\$815,213
6	Expense and Equipment.	<u>26,885</u>
7	From General Revenue Fund (0101).	842,098

8	Personal Service.	4,545
9	Expense and Equipment.	<u>42,767</u>
10	From Department of Mental Health Federal Fund (0148).	<u>47,312</u>
11	Total (Not to exceed 15.88 F.T.E.).	\$889,410

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$72,324
6	Expense and Equipment.	<u>91,741</u>
7	From General Revenue Fund (0101).	164,065

8	Personal Service.	358,920
9	Expense and Equipment.	<u>1,171,728</u>
10	From Department of Mental Health Federal Fund (0148).	1,530,648
11	For youth community programs, provided that up to ten percent (10%) of	
12	this appropriation may be used for services for adults, and further	
13	provided that fifty percent (50%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, and 10.225 to allow	
15	flexibility in payment for the Certified Community Behavioral	
16	Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	44,023,135
19	From Department of Mental Health Federal Fund (0148).	91,975,048
20	From DMH Local Tax Matching Fund (0930).	1,257,879
21	For youth services	
22	From Mental Health Interagency Payments Fund (0109).	<u>600,000</u>
23	Total (Not to exceed 5.29 F.T.E.).	\$139,550,775

Section 10.230. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$15,770,647
6	From Department of Mental Health Federal Fund (0148).	<u>916,243</u>
7	Total.	\$16,686,890

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided that fifteen percent (15%) may be

4 spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 facilities, and further provided that ten percent (10%) flexibility is

7 allowed between Fulton State Hospital and Fulton State Hospital

8 Sexual Offender Rehabilitation and Treatment Services Program,

9 and further provided that ten percent (10%) flexibility is allowed

10 between personal service and expense and equipment, and further
 11 provided that three percent (3%) flexibility is allowed from this
 12 section to Section 10.575

13	Personal Service.	\$40,108,596
14	Expense and Equipment.	<u>8,370,858</u>
15	From General Revenue Fund (0101).	48,479,454

16	Personal Service.	988,596
17	Expense and Equipment.	<u>618,895</u>
18	From Department of Mental Health Federal Fund (0148).	1,607,491

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees

23	Personal Service	
24	From General Revenue Fund (0101).	703,264

25 For the Fulton State Hospital Sexual Offender Rehabilitation and
 26 Treatment Services Program, provided that fifteen percent (15%)
 27 may be spent on the Purchase of Community Services, including
 28 transitioning clients to the community or other state-operated
 29 facilities, and further provided that ten percent (10%) flexibility is
 30 allowed between Fulton State Hospital Sexual Offender
 31 Rehabilitation and Treatment Services Program and Fulton State
 32 Hospital, and further provided that ten percent (10%) flexibility is
 33 allowed between personal service and expense and equipment, and
 34 further provided that three percent (3%) flexibility is allowed from
 35 this section to Section 10.575

36	Personal Service.	10,819,176
37	Expense and Equipment.	<u>2,531,528</u>
38	From General Revenue Fund (0101).	13,350,704

39 For paying overtime to state employees. Nonexempt state employees
 40 identified by Section 105.935, RSMo, will be paid first with any

41	remaining funds being used to pay overtime to any other state	
42	employees	
43	Personal Service	
44	From General Revenue Fund (0101).	<u>66,022</u>
45	Total (Not to exceed 1,230.82 F.T.E.).	\$64,206,935

Section 10.305. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Northwest Missouri Psychiatric Rehabilitation Center, provided	
4	that fifteen percent (15%) may be spent on the Purchase of	
5	Community Services, including transitioning clients to the	
6	community or other state-operated facilities, and further provided	
7	that ten percent (10%) flexibility is allowed between personal	
8	service and expense and equipment, and further provided that three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.575	
11	Personal Service.	\$11,433,345
12	Expense and Equipment.	<u>2,492,452</u>
13	From General Revenue Fund (0101).	13,925,797
14	Personal Service.	820,782
15	Expense and Equipment.	<u>105,903</u>
16	From Department of Mental Health Federal Fund (0148).	926,685

17	For paying overtime to state employees. Nonexempt state employees	
18	identified by Section 105.935, RSMo, will be paid first with any	
19	remaining funds being used to pay overtime to any other state	
20	employees	
21	Personal Service	
22	From General Revenue Fund (0101).	178,319
23	From Department of Mental Health Federal Fund (0148).	<u>11,762</u>
24	Total (Not to exceed 293.51 F.T.E.).	\$15,042,563

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen
 4 percent (15%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated facilities, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10	Personal Service.	\$18,227,668
11	Expense and Equipment.	<u>2,906,912</u>
12	From General Revenue Fund (0101).	21,134,580

13	Personal Service.	450,518
14	Expense and Equipment.	<u>93,210</u>
15	From Department of Mental Health Federal Fund (0148).	543,728

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20	Personal Service	
21	From General Revenue Fund (0101).	308,044
22	From Department of Mental Health Federal Fund (0148).	<u>974</u>
23	Total (Not to exceed 472.14 F.T.E.).	\$21,987,326

Section 10.315. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Metropolitan St. Louis Psychiatric Center, provided that fifteen
 4 percent (15%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated facilities, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10	Personal Service.	\$7,147,550
11	Expense and Equipment.	<u>2,603,411</u>
12	From General Revenue Fund (0101).	9,750,961

13	Personal Service	
14	From Department of Mental Health Federal Fund (0148).	444,310
15	For paying overtime to state employees. Nonexempt state employees	
16	identified by Section 105.935, RSMo, will be paid first with any	
17	remaining funds being used to pay overtime to any other state	
18	employees	
19	Personal Service	
20	From General Revenue Fund (0101).	18,313
21	From Department of Mental Health Federal Fund (0148).	<u>1,195</u>
22	Total (Not to exceed 179.50 F.T.E.).	\$10,214,779

Section 10.320. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided that fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided that ten percent (10%)	
7	flexibility is allowed between Southeast Missouri Mental Health	
8	Center and Southeast Missouri Mental Health Center-Sexual	
9	Offender Rehabilitation and Treatment Services Program, and that	
10	ten percent (10%) flexibility is allowed between personal service	
11	and expense and equipment, and provided that three percent (3%)	
12	flexibility is allowed from this section to Section 10.575	
13	Personal Service.	\$18,882,141
14	Expense and Equipment.	<u>3,164,915</u>
15	From General Revenue Fund (0101).	22,047,056
16	Personal Service.	300,712
17	Expense and Equipment.	<u>219,538</u>
18	From Department of Mental Health Federal Fund (0148).	520,250
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	

23 Personal Service
 24 From General Revenue Fund (0101). 175,345

25 For the Southeast Missouri Mental Health Center-Sexual Offender
 26 Rehabilitation and Treatment Services Program, provided that
 27 fifteen percent (15%) may be spent on the Purchase of Community
 28 Services, including transitioning clients to the community or other
 29 state-operated facilities, and that ten percent (10%) flexibility is
 30 allowed between Southeast Missouri Mental Health Center-Sexual
 31 Offender Rehabilitation and Treatment Services Program and
 32 Southeast Missouri Mental Health Center, and further provided
 33 that ten percent (10%) flexibility is allowed between personal
 34 service and expense and equipment, and further provided that three
 35 percent (3%) flexibility is allowed from this section to Section
 36 10.575
 37 Personal Service. 19,489,684
 38 Expense and Equipment. 4,423,287
 39 From General Revenue Fund (0101). 23,912,971

40 Personal Service
 41 From Department of Mental Health Federal Fund (0148). 29,287

42 For paying overtime to state employees. Nonexempt state employees
 43 identified by Section 105.935, RSMo, will be paid first with any
 44 remaining funds being used to pay overtime to any other state
 45 employees
 46 Personal Service
 47 From General Revenue Fund (0101). 91,210
 48 Total (Not to exceed 981.92 F.T.E.). \$46,776,119

Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Center for Behavioral Medicine, provided that fifteen percent
 4 (15%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated facilities, and that ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10	Personal Service.	\$13,353,718
11	Expense and Equipment.	<u>2,387,380</u>
12	From General Revenue Fund (0101).	15,741,098
13	Personal Service.	251,970
14	Expense and Equipment.	<u>633,432</u>
15	From Department of Mental Health Federal Fund (0148).	885,402
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	<u>264,883</u>
22	Total (Not to exceed 317.05 F.T.E.).	\$16,891,383

Section 10.330. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Hawthorn Children's Psychiatric Hospital, provided that ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment, and provided that three percent (3%)
 6 flexibility is allowed from this section to Section 10.575

7	Personal Service.	\$6,928,049
8	Expense and Equipment.	<u>1,003,294</u>
9	From General Revenue Fund (0101).	7,931,343
10	Personal Service.	1,938,898
11	Expense and Equipment.	<u>197,901</u>
12	From Department of Mental Health Federal Fund (0148).	2,136,799

13 For paying overtime to state employees. Nonexempt state employees
 14 identified by Section 105.935, RSMo, will be paid first with any

15	remaining funds being used to pay overtime to any other state	
16	employees	
17	Personal Service	
18	From General Revenue Fund (0101).	69,499
19	From Department of Mental Health Federal Fund (0148).	<u>7,553</u>
20	Total (Not to exceed 216.80 F.T.E.).	\$10,145,194

Section 10.400. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the division administration, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$1,388,023
6	Expense and Equipment.	<u>58,324</u>
7	From General Revenue Fund (0101).	1,446,347
8	Personal Service.	324,020
9	Expense and Equipment.	<u>760,559</u>
10	From Department of Mental Health Federal Fund (0148).	<u>1,084,579</u>
11	Total (Not to exceed 29.37 F.T.E.).	\$2,530,926

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435)..	<u>3,416,233</u>
10	Total	\$9,616,233

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3	Provided that residential services for non-Medicaid eligibles shall	
4	not be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs	
7	From General Revenue Fund (0101).	\$424,365,373
8	From Department of Mental Health Federal Fund (0148).	842,528,190
9	From DMH Local Tax Matching Fund (0930).	1,015,000
10	For community programs, provided that three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Personal Service.	644,451
13	Expense and Equipment.	<u>33,701</u>
14	From General Revenue Fund (0101).	678,152
15	Personal Service.	991,137
16	Expense and Equipment.	<u>178,292</u>
17	From Department of Mental Health Federal Fund (0148).	1,169,429
18	For statewide autism outreach, education, and awareness programs for	
19	persons with autism and their families	
20	From General Revenue Fund (0101).	5,958,861
21	For an Autism Center located in a home rule city with more than	
22	forty-seven thousand but fewer than fifty-two thousand inhabitants	
23	and partially located in any county of the first classification with	
24	more than one hundred fifteen thousand but fewer than one	
25	hundred fifty thousand inhabitants	
26	From General Revenue Fund (0101).	51,511
27	For Autism Outreach Initiatives for Children in Northeast Missouri	
28	From General Revenue Fund (0101).	51,511
29	For Regional Autism projects	
30	From General Revenue Fund (0101).	9,017,135

31	For services for children who are clients of the Department of Social	
32	Services	
33	From Mental Health Interagency Payments Fund (0109).....	9,916,325
34	For the Developmental Disability Training Pilot Program in a county with	
35	a charter form of government and with more than three hundred	
36	thousand but fewer than four hundred fifty thousand inhabitants	
37	and a county with a charter form of government and with more	
38	than nine hundred fifty thousand inhabitants	
39	From General Revenue Fund (0101).	304,500
40	For youth services	
41	From Mental Health Interagency Payments Fund (0109).....	213,832
42	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
43	initiatives for clients of the division	
44	From DMH Local Tax Matching Fund (0930).	<u>8,889,538</u>
45	Total (Not to exceed 24.59 F.T.E.).	\$1,304,159,357

Section 10.415. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For community support staff, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).	\$2,433,180
7	From Department of Mental Health Federal Fund (0148).	<u>8,764,982</u>
8	Total (Not to exceed 245.38 F.T.E.).	\$11,198,162

Section 10.420. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For developmental disabilities services, provided that ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$446,563
7	Expense and Equipment.	<u>1,821,471</u>
8	From Department of Mental Health Federal Fund (0148) (Not to exceed	

9 7.98 F.T.E.)..... \$2,268,034

Section 10.425. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (0901). \$2,300,000

8 Funds are to be transferred out of the State Treasury, to
 9 Department of Mental Health Federal Fund
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement
 11 Allowance Fund (0901). 4,066,456
 12 Total \$6,366,456

Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Central Missouri Regional Center, provided that twenty-five
 4 percent (25%) flexibility is allowed between personal service and
 5 expense and equipment, and provided that three percent (3%)
 6 flexibility is allowed from this section to Section 10.575
 7 Personal Service. \$3,536,521
 8 Expense and Equipment. 178,587
 9 From General Revenue Fund (0101). 3,715,108

10 Personal Service. 675,859
 11 Expense and Equipment. 110,815
 12 From Department of Mental Health Federal Fund (0148). 786,674
 13 Total (Not to exceed 98.70 F.T.E.). \$4,501,782

Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Kansas City Regional Center, provided that twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense

5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$3,278,157
8	Expense and Equipment.	<u>251,477</u>
9	From General Revenue Fund (0101).	3,529,634
10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,476</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,376,228</u>
13	Total (Not to exceed 97.74 F.T.E.).	\$4,905,862

Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided that twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$1,898,942
8	Expense and Equipment.	<u>128,320</u>
9	From General Revenue Fund (0101).	2,027,262
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,684</u>
12	From Department of Mental Health Federal Fund (0148).	<u>275,106</u>
13	Total (Not to exceed 49.57 F.T.E.).	\$2,302,368

Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the Springfield Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.	\$2,275,801
8	Expense and Equipment.	<u>167,191</u>
9	From General Revenue Fund (0101).	2,442,992

10	Personal Service.	386,979
11	Expense and Equipment.	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).	<u>428,487</u>
13	Total (Not to exceed 61.13 F.T.E.).	\$2,871,479

Section 10.520. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Regional Center, provided that twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$5,155,526
8	Expense and Equipment.	<u>376,177</u>
9	From General Revenue Fund (0101).	5,531,703
10	Personal Service.	1,106,331
11	Expense and Equipment.	<u>241,700</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,348,031</u>
13	Total (Not to exceed 141.00 F.T.E.).	\$6,879,734

Section 10.525. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Bellefontaine Habilitation Center, provided that fifteen percent	
4	(15%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated services, and that ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided that three percent (3%) flexibility is allowed from this	
9	section to Section 10.575	
10	Personal Service.	\$6,814,499
11	Expense and Equipment.	<u>276,112</u>
12	From General Revenue Fund (0101).	7,090,611
13	Personal Service.	9,046,868
14	Expense and Equipment.	<u>645,217</u>
15	From Department of Mental Health Federal Fund (0148).	9,692,085

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service

21	From General Revenue Fund (0101).	982,970
22	From Department of Mental Health Federal Fund (0148).	<u>40,507</u>
23	Total (Not to exceed 444.35 F.T.E.).	\$17,806,173

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Higginsville Habilitation Center, provided that thirty percent
 4 (30%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated services, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10	Personal Service.	\$3,820,800
11	Expense and Equipment.	<u>65,074</u>
12	From General Revenue Fund (0101).	3,885,874
13	Personal Service.	6,415,504
14	Expense and Equipment.	<u>366,607</u>
15	From Department of Mental Health Federal Fund (0148).	6,782,111

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service

21	From General Revenue Fund (0101).	423,624
22	From Department of Mental Health Federal Fund (0148).	<u>96,572</u>
23	Total (Not to exceed 345.43 F.T.E.).	\$11,188,181

Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided that thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and that ten percent (10%) flexibility is allowed between

7 personal service and expense and equipment, and provided that

8 three percent (3%) flexibility is allowed from this section to

9 Section 10.575

10 Personal Service. \$6,005,864

11 Expense and Equipment. 445,259

12 From General Revenue Fund (0101). 6,451,123

13 Personal Service. 12,900,573

14 Expense and Equipment. 574,165

15 From Department of Mental Health Federal Fund (0148). 13,474,738

16 For paying overtime to state employees. Nonexempt state employees

17 identified by Section 105.935, RSMo, will be paid first with any

18 remaining funds being used to pay overtime to any other state

19 employees

20 Personal Service

21 From General Revenue Fund (0101). 780,356

22 Total (Not to exceed 614.66 F.T.E.). \$20,706,217

Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Southwest Community, provided that fifteen percent (15%) may

4 be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and that ten percent (10%) flexibility is allowed between

7 personal service and expense and equipment, and provided that

8 three percent (3%) flexibility is allowed from this section to

9 Section 10.575

10 Personal Service. \$2,629,068

11 Expense and Equipment. 75,393

12 From General Revenue Fund (0101). 2,704,461

13	Personal Service.	5,120,063
14	Expense and Equipment.	<u>359,918</u>
15	From Department of Mental Health Federal Fund (0148).	5,479,981
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	19,174
22	From Department of Mental Health Federal Fund (0148).	<u>230,054</u>
23	Total (Not to exceed 243.96 F.T.E.).	\$8,433,670

Section 10.545. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Developmental Disabilities Treatment Center, provided
4 that seventy five percent (75%) may be spent on the Purchase of
5 Community Services, including transitioning clients to the
6 community or other state-operated services, and that ten percent
7 (10%) flexibility is allowed between personal service and expense
8 and equipment, and provided that three percent (3%) flexibility is
9 allowed from this section to Section 10.575

10	Personal Service.	\$5,199,413
11	Expense and Equipment.	<u>1,886,954</u>
12	From General Revenue Fund (0101).	7,086,367

13	Personal Service.	13,044,742
14	Expense and Equipment.	<u>718,734</u>
15	From Department of Mental Health Federal Fund (0148).	<u>13,763,476</u>
16	Total (Not to exceed 545.74 F.T.E.).	\$20,849,843

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided that fifty percent
4 (50%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other

6 state-operated services, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575

10	Personal Service.	\$2,257,111
11	Expense and Equipment.	<u>53,752</u>
12	From General Revenue Fund (0101).	2,310,863
13	Personal Service.	5,274,273
14	Expense and Equipment.	<u>633,271</u>
15	From Department of Mental Health Federal Fund (0148).	5,907,544
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	204,796
22	From Department of Mental Health Federal Fund (0148).	<u>87,328</u>
23	Total (Not to exceed 249.19 F.T.E.).	\$8,510,531

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For a comprehensive program located in a city not within a county. The
4 purpose of such program shall be to promote basic scientific
5 research, clinic patient research, and patient care for tuberous
6 sclerosis complex

7	From General Revenue Fund (0101).	\$250,000
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Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$152,530
6	Expense and Equipment.	<u>16,705</u>
7	From General Revenue Fund (0101).	169,235
8	Personal Service.	388,767
9	Expense and Equipment.	<u>65,910</u>
10	From Department of Health and Senior Services Federal Fund (0143).	<u>454,677</u>
11	Total (Not to exceed 9.00 F.T.E.).	\$623,912

Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$316,747
6	Expense and Equipment.	<u>58,684</u>
7	From General Revenue Fund (0101).	375,431
8	For program operations and support	
9	Personal Service.	3,140,330
10	Expense and Equipment.	<u>1,654,662</u>
11	From Department of Health and Senior Services Federal Fund (0143).	4,794,992
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271).	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276).	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293).	25,000
18	Personal Service.	142,513

19	Expense and Equipment.	<u>199,525</u>
20	From Missouri Public Health Services Fund (0298).	342,038
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services Fund	
26	(0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	<u>5,000</u>
35	Total (Not to exceed 77.35 F.T.E.).	\$6,082,032

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (0275).	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	100,000
6	From Nursing Facility Quality of Care Fund (0271).	9,240
7	From Health Access Incentive Fund (0276).	5,000
8	From Mammography Fund (0293).	1,000
9	From Missouri Public Health Services Fund (0298).	39,000
10	From Endowed Cemetery Audit Fund (0562).	2,899
11	From Professional and Practical Nursing Student Loan and Nurse Loan	
12	Repayment Fund (0565).	2,500
13	From Missouri Veterans' Health and Care Fund (0606).	1,000
14	From Department of Health and Senior Services Document Services Fund (0646).	10,000
15	From Department of Health - Donated Fund (0658).	15,133
16	From Criminal Record System Fund (0671).	333
17	From Children's Trust Fund (0694).	13,495
18	From Brain Injury Fund (0742).	100
19	From Organ Donor Program Fund (0824).	25
20	From Childhood Lead Testing Fund (0899).	<u>275</u>
21	Total	\$250,000

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$108,245
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,108,246
12	Personal Service.	108,241
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>455,837</u>

15 Total \$3,564,083

Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Adolescent Health Program, provided that three percent (3%)

4 flexibility is allowed from this section to Section 10.955

5 Personal Service

6 From General Revenue Fund (0101). \$15,919

7 Expense and Equipment

8 From Department of Health and Senior Services Federal Fund (0143). 133,521

9 From Health Initiatives Fund (0275). 1,228

10 For program operations and support, provided that thirty percent (30%)

11 flexibility is allowed between personal service and expense and

12 equipment, and provided that three percent (3%) flexibility is

13 allowed from this section to Section 10.955

14 Personal Service. 6,632,127

15 Expense and Equipment. 70,900

16 From General Revenue Fund (0101). 6,703,027

17 For program operations and support, provided that three percent (3%)

18 flexibility is allowed from this section to Section 10.955

19 Personal Service. 15,650,872

20 Expense and Equipment. 3,824,371

21 From Department of Health and Senior Services Federal Fund (0143). 19,475,243

22 Personal Service. 1,056,537

23 Expense and Equipment. 432,086

24 From Health Initiatives Fund (0275). 1,488,623

25 Personal Service. 442,824

26 Expense and Equipment. 68,053

27 From Missouri Public Health Services Fund (0298). 510,877

28 Personal Service. 80,387

29	Expense and Equipment.	<u>68,048</u>
30	From Department of Health and Senior Services Document Services	
31	Fund (0646).	148,435
32	Personal Service.	75,246
33	Expense and Equipment.	<u>23,785</u>
34	From Environmental Radiation Monitoring Fund (0656).	99,031
35	Personal Service.	195,528
36	Expense and Equipment.	<u>333,830</u>
37	From Department of Health - Donated Fund (0658).	529,358
38	Personal Service.	220,470
39	Expense and Equipment.	<u>66,883</u>
40	From Hazardous Waste Fund (0676).	287,353
41	Personal Service.	84,382
42	Expense and Equipment.	<u>27,748</u>
43	From Putative Father Registry Fund (0780).	112,130
44	Personal Service.	118,737
45	Expense and Equipment.	<u>131,887</u>
46	From Organ Donor Program Fund (0824).	250,624
47	Expense and Equipment	
48	From Governor's Council on Physical Fitness Institution Gift Trust	
49	Fund (0924).	<u>47,500</u>
50	Total (Not to exceed 493.65 F.T.E.).	\$29,802,869

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided that three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$3,572,692

8	From Department of Health and Senior Services Federal Fund (0143).	<u>9,900,000</u>
9	Total	\$13,472,692

Section 10.710. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Adolescent Health Program

4 Expense and Equipment

5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539
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6 For the Missouri Donated Dental Services Program

7 Expense and Equipment

8	From General Revenue Fund (0101).	90,000
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9 For the Brain Injury Waiver

10	From General Revenue Fund (0101).	266,836
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11	From Department of Health and Senior Services Federal Fund (0143).	500,000
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12 For the SAFE-CARE Program, including implementing a regionalized
 13 medical response to child abuse, providing daily review of cases
 14 of children less than four (4) years of age under investigation by
 15 the Missouri Department of Social Services, Children's Division
 16 and to provide medical forensics training to medical providers and
 17 multi-disciplinary team members

18 Expense and Equipment

19	From General Revenue Fund (0101).	250,000
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20 For a grant program benefitting victims of amyotrophic lateral sclerosis
 21 (ALS) and providing respite care in the eastern half of the state

22	From General Revenue Fund (0101).	50,000
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23 For community health programs and related expenses, provided that three
 24 percent (3%) flexibility is allowed from this section to Section
 25 10.955

26	From General Revenue Fund (0101).	8,191,290
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27	From Department of Health and Senior Services Federal Fund (0143).	78,688,108
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28	From Missouri Public Health Services Fund (0298).	1,649,750
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29	From Brain Injury Fund (0742).	974,900
30	From C & M Smith Memorial Endowment Trust Fund (0873).	10,000
31	From Missouri Lead Abatement Loan Fund (0893).	1,000
32	From Children's Special Health Care Needs Service Fund (0950).	<u>30,000</u>
33	Total	\$92,788,423

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	<u>50,000</u>
6	Total	\$100,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 10.955	
5	Personal Service.	\$60,429
6	Expense and Equipment.	<u>51,546</u>
7	From General Revenue Fund (0101).	111,975
8	Personal Service.	1,290,736
9	Expense and Equipment.	<u>5,292,952</u>
10	From Department of Health and Senior Services Federal Fund (0143).	6,583,688
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	4,916
13	For the Show-Me Healthy Women's program in Missouri, provided that	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 10.955	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	500,000
18	From Missouri Public Health Services Fund (0298).	20,000
19	From Department of Health-Donated Fund (0658).	32,548

20	Personal Service.	407,677
21	Expense and Equipment.	<u>1,894,132</u>
22	From Department of Health and Senior Services Federal Fund (0143).	2,301,809
23	For contracts for the Sexual Violence Victims Services, Awareness, and	
24	Education Program	
25	Expense and Equipment	
26	From Department of Health and Senior Services Federal Fund (0143).	<u>792,134</u>
27	Total (Not to exceed 31.72 F.T.E.).	\$10,347,070

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For family planning and family planning-related services, pregnancy	
4	testing, sexually transmitted disease testing and treatment,	
5	including pap tests and pelvic exams, and follow-up services	
6	provided that none of the funds appropriated herein may be paid,	
7	granted to, or expended to directly or indirectly fund procedures or	
8	administrative functions of any clinic, physician’s office, or any	
9	other place or facility in which abortions are performed or induced	
10	other than a hospital, or any affiliate or associate of any such	
11	clinic, physician’s office, or place or facility in which abortions are	
12	performed or induced other than a hospital, or for performing,	
13	inducing, or assisting in the performance or inducing of an	
14	abortion which is not necessary to save the life of the mother, for	
15	encouraging a patient to have an abortion or referring a patient for	
16	an abortion, which is not necessary to save the life of the mother,	
17	or developing or dispensing drugs, chemicals, or devices intended	
18	to be used to induce an abortion which is not necessary to save the	
19	life of the mother. Such services shall be available to uninsured	
20	women who are at least eighteen (18) to fifty-five (55) years of age	
21	with a family Modified Adjusted Gross Income for the household	
22	size that does not exceed two hundred and one percent (201%) of	
23	the Federal Poverty Level (FPL) and who is a legal resident of the	
24	state	
25	From General Revenue Fund (0101).	\$6,289,091
26	From Department of Health and Senior Services Federal Fund (0143).	<u>5,282,836</u>

27	Total	\$11,571,927
	Section 10.730. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$200,000
	Section 10.735. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For supplemental nutrition programs	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$186,680,851
	Section 10.740. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Office of Rural Health and Primary Care	
4	Personal Service.	\$827,137
5	Expense and Equipment.	<u>361,204</u>
6	From Department of Health and Senior Services Federal Fund (0143).	1,188,341
7	Personal Service.	103,304
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund (0275).	117,754
10	Personal Service.	80,259
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).	89,159
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).	1,261,607
18	From Department of Health-Donated Fund (0658).	<u>655,000</u>
19	Total (Not to exceed 15.20 F.T.E.).	\$3,311,861

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$500,000
7	From Department of Health and Senior Services Federal Fund (0143).	425,000
8	From Health Access Incentive Fund (0276).	650,000
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund (0565).	899,752
11	From Department of Health - Donated Fund (0658).	<u>956,790</u>
12	Total	\$3,431,542

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For program operations and support, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.955	
6	Personal Service.	\$203,033
7	Expense and Equipment.	<u>194,440</u>
8	From General Revenue Fund (0101).	397,473
9	Personal Service	
10	From Department of Health and Senior Services Federal Fund (0143).	<u>33,765</u>
11	Total (Not to exceed 4.48 F.T.E.).	\$431,238

Section 10.755. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination, provided that \$1,000,000 be	
4	used to assist in maintaining the Poison Control Hotline	
5	From General Revenue Fund (0101).	\$500,000
6	From Insurance Dedicated Fund (0566).	500,000
7	Personal Service.	1,851,601
8	Expense and Equipment and Program Distribution.	<u>11,530,305</u>

9	From Department of Health and Senior Services Federal Fund (0143).	13,381,906
10	To address coronavirus preparedness and response	
11	Personal Service.	445,516
12	Expense and Equipment and Program Distribution.	<u>12,556,018</u>
13	From Department of Health and Senior Services Federal Fund (0143).	<u>13,001,534</u>
14	Total (Not to exceed 33.02 F.T.E.).	\$27,383,440

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).	\$300,000

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.	\$1,930,631
8	Expense and Equipment.	<u>869,435</u>
9	From General Revenue Fund (0101).	2,800,066
10	Personal Service.	1,055,250
11	Expense and Equipment.	<u>1,798,025</u>
12	From Department of Health and Senior Services Federal Fund (0143).	2,853,275
13	Personal Service.	1,789,944
14	Expense and Equipment.	<u>5,477,889</u>
15	From Missouri Public Health Services Fund (0298).	7,267,833
16	Expense and Equipment	
17	From Safe Drinking Water Fund (0679).	473,641
18	Personal Service.	18,649
19	Expense and Equipment.	<u>46,368</u>

20	From Childhood Lead Testing Fund (0899).	<u>65,017</u>
21	Total (Not to exceed 103.01 F.T.E.).	\$13,459,832

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$9,695,438
6	Expense and Equipment.	<u>1,062,967</u>
7	From General Revenue Fund (0101).	10,758,405
8	Personal Service.	11,130,812
9	Expense and Equipment.	<u>1,287,950</u>
10	From Department of Health and Senior Services Federal Fund (0143).	12,418,762
11	For Medicaid Home and Community-Based Services Program	
12	reassessments, provided that three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.	676,203
15	Expense and Equipment.	<u>850,000</u>
16	From General Revenue Fund (0101).	1,526,203
17	Personal Service.	676,203
18	Expense and Equipment.	<u>850,000</u>
19	From Department of Health and Senior Services Federal Fund (0143).	<u>1,526,203</u>
20	Total (Not to exceed 515.26 F.T.E.).	\$26,229,573

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$705,065
8	From Department of Health and Senior Services Federal Fund (0143).	<u>167,028</u>
9	Total	\$872,093

Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a rate

4 not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care

6 Expense and Equipment

7 From General Revenue Fund (0101). \$170,578,519

8 From Department of Health and Senior Services Federal Fund (0143). 318,647,738

9 Total. \$489,226,257

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,

4 children's waiver services, home-delivered meals, Programs of All-

5 Inclusive Care for the Elderly, the Structured Family Caregiver

6 Waiver, other related services, a Family Certified Home Health

7 Aide Pilot Program for an enrolled Private Duty Nursing Provider

8 Agency with MO HealthNet located within a county with a charter

9 form of government and with more than nine hundred fifty

10 thousand inhabitants for the Home Care Agency to train up to one

11 hundred parents, guardians, or family members as Certified Home

12 Health Aides for the purpose of providing comprehensive

13 education on medically necessary hourly care to current eligible

14 consumers, and program management under the Medicaid

15 fee-for-service and managed care programs. Provided that

16 individuals eligible for or receiving nursing home care must be

17 given the opportunity to have those Medicaid dollars follow them

18 to the community to the extent necessary to meet their unmet

19 needs as determined by 19 CSR 30 81.030 and further be allowed

20 to choose the personal care program option in the community that

21 best meets the individuals' unmet needs, provided that ten percent

22 (10%) flexibility is allowed between this section and Section

23 10.810 to allow flexibility within the Medicaid Home and

24 Community Based Services Program, and further provided that

25 individuals eligible for the Medicaid Personal Care Option must

26 be allowed to choose, from among all the program options, that
 27 option which best meets their unmet needs as determined by 19
 28 CSR 30 81.030; and also be allowed to have their Medicaid funds
 29 follow them to the extent necessary to meet their unmet needs
 30 whichever option they choose. This language does not create any
 31 entitlements not established by statute

32 Expense and Equipment

33 From General Revenue Fund (0101).	\$166,519,199
34 From Department of Health and Senior Services Federal Fund (0143).	<u>311,064,758</u>
35 Total.	\$477,583,957

Section 10.820. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund-County Foreign Tax Distribution, to
 4 the Senior Services Growth and Development Program Fund

5 From General Revenue Fund (0101).	\$7,937,719
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Section 10.825. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agency on Aging, provided that ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided that three percent (3%) flexibility is allowed from this
 7 section to Section 10.955

8 From General Revenue Fund (0101).	\$2,074,704
9 From Department of Health and Senior Services Federal Fund (0143).	27,544,641
10 From Senior Services Growth and Development Program Fund (0419).	7,937,719

11 For the Division of Senior and Disability Services
 12 For meals to be distributed to each Area Agency on Aging, provided that
 13 at least \$500,000 of general revenue be used for non-Medicaid
 14 meals to be distributed to each Area Agency on Aging in
 15 proportion to the actual number of meals served during the
 16 preceding fiscal year, provided that ten percent (10%) flexibility
 17 is allowed between these services and grant services, and further

18 provided that three percent (3%) flexibility is allowed from this
 19 section to Section 10.955
 20 Expense and Equipment

21 From General Revenue Fund (0101).	9,731,016
22 From Department of Health and Senior Services Federal Fund (0143).	6,955,359
23 From Elderly Home-Delivered Meals Trust Fund (0296).	62,958
24 For the Ombudsman Program operated by the Area Agencies on Aging or 25 their service providers 26 Expense and Equipment	
27 From General Revenue Fund (0101).	<u>150,000</u>
28 Total	\$54,456,397

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Alzheimer's program grants to be used by organizations serving
 4 individuals with Alzheimer's disease and their caregivers as well
 5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer's disease who are
 8 prematurely or unnecessarily institutionalized, provided that three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.955
 11 Expense and Equipment

12 From General Revenue Fund (0101).	\$450,000
13 For caregiver training programs which include in-home visits that delay 14 the institutionalization of persons with dementia 15 Expense and Equipment	
16 From General Revenue Fund (0101).	<u>100,000</u>
17 Total	\$550,000

Section 10.831. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For senior independent living programs that support seniors aging in place
 4 in communities with a high concentration of older adults, provided

5 that three percent (3%) flexibility is allowed from this section to
6 Section 10.955
7 From General Revenue Fund (0101). \$400,000

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements to
7 become a citizen. Services may include direct tutoring, assistance
8 with identifying and completing appropriate waiver requests to the
9 Immigration and Customs Enforcement agency, and facilitating
10 proper documentation. The department shall award a contract
11 under this section to a qualified not-for-profit organization which
12 can demonstrate its ability to work with this population. A report
13 shall be compiled for the General Assembly evaluating the
14 program's effectiveness in helping senior refugees and immigrants
15 in establishing citizenship and their ability to qualify individuals
16 for Medicare
17 Expense and Equipment
18 From General Revenue Fund (0101). \$200,000

Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service. \$8,548,990
6 Expense and Equipment. 826,997
7 From General Revenue Fund (0101). 9,375,987

8 Personal Service. 13,046,948
9 Expense and Equipment. 2,027,922
10 From Department of Health and Senior Services Federal Fund (0143). 15,074,870

11 Personal Service. 947,011

12	Expense and Equipment.	<u>272,832</u>
13	From Nursing Facility Quality of Care Fund (0271).	1,219,843
14	Personal Service.	69,319
15	Expense and Equipment.	<u>13,110</u>
16	From Mammography Fund (0293).	82,429
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.	166,333
22	Expense and Equipment.	<u>8,500</u>
23	From General Revenue Fund (0101).	174,833
24	For the Bureau of Narcotics and Dangerous Drugs operations and support	
25	Personal Service.	302,116
26	Expense and Equipment.	<u>66,270</u>
27	From General Revenue Fund (0101).	368,386
28	Personal Service.	80,767
29	Expense and Equipment.	<u>10,970</u>
30	From Health Access Incentive Fund (0276).	91,737
31	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
32	Prescription Monitoring Program	
33	Personal Service.	275,863
34	Expense and Equipment.	<u>134,257</u>
35	From General Revenue Fund (0101).	410,120
36	For medical marijuana program operations and support, provided that ten	
37	percent (10%) flexibility is allowed between personal services and	
38	expense and equipment	
39	Personal Service.	4,130,487
40	Expense and Equipment.	<u>9,253,725</u>

41	From Missouri Veterans' Health and Care Fund (0606).	13,384,212
42	For the Medical Marijuana Opportunities program to provide support to	
43	facilitate the inclusion of individuals in Missouri's medical	
44	marijuana industry who have been negatively and	
45	disproportionately impacted by marijuana criminalization and	
46	poverty	
47	Expense and Equipment	
48	From Missouri Veterans' Health and Care Fund (0606).	200,000
49	For expending Civil Monetary Penalty Funding on federally approved	
50	nursing facility activities and projects	
51	Expense and Equipment	
52	From Nursing Facility Quality Care Fund (0271).	<u>1,800,000</u>
53	Total (Not to exceed 520.46 F.T.E.).	\$42,907,417

Section 10.905. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For activities to improve the quality of childcare, increase the availability	
4	of early childhood development programs, before- and after-school	
5	care, in-home services for families with newborn children, and for	
6	general administration of the program	
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	\$436,675

Section 10.910. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Veterans Assistance	
5	Fund	
6	From Missouri Veterans' Health and Care Fund (0606).	\$2,135,510

Section 10.955. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	

4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 10.1000. To the Department of Mental Health

2 In reference to Sections 10.105, 10.110, 10.115, 10.210, and
 3 10.225 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2020, except for Certified
 6 Community Behavioral Health Clinics, for whom no funds shall
 7 be expended in furtherance of actuarial rates greater than those
 8 approved by the Department of Mental Health and a 1% quality
 9 incentive payment, and further excepting providers of children’s
 10 residential treatment services, for whom no funds shall be
 11 expended in furtherance of provider rates greater than: \$119.67
 12 daily for children’s basic residential treatment services, \$113.67
 13 daily for children’s infant, toddler, or preschool residential
 14 treatment services, \$133.04 daily for children’s level 2 residential
 15 treatment services, \$133.33 daily for children’s level 3 residential
 16 treatment services, \$175.26 daily for children’s level 4 residential
 17 treatment services.

Section 10.1005. To the Department of Health and Senior Services

2 In reference to Sections 10.810 and 10.815 of Part 1 of this act:
 3 No funds shall be spent in furtherance of provider rates for Home
 4 and Community Based Services greater than either: 1.5% above
 5 the lower bound market-based rate identified in the Mercer Rate
 6 Study for Select State Plan and 1915(c) Waiver Services dated
 7 January 3, 2020 for those rates below said lower bound market-
 8 based rate as of January 1, 2020, or 1.5% above the upper bound
 9 market-based rate identified in the Mercer Rate Study for Select
 10 State Plan and 1915(c) Waiver Services dated January 3, 2020 for
 11 those rates above said upper bound market-based rate as of January

12 1, 2020, or 1.5% above the rate in effect on January 1, 2020, for all
13 other rates.

Section 10.1010. To the Department of Mental Health and the
2 Department of Health and Senior Services
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for the purpose of Medicaid expansion
5 as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the
2 Department of Health and Senior Services
3 In reference to all sections in Part 1 and Part 2 of this act:
4 No funds shall be expended to any clinic, physician’s office, or any
5 other place or facility in which abortions are performed or induced
6 other than a hospital, or any affiliate or associate of any such
7 clinic, physician’s office, or place or facility in which abortions are
8 performed or induced other than a hospital.

Department of Mental Health Totals

General Revenue Fund.....	\$968,279,960
Federal Funds.....	1,462,956,233
Other Funds.....	<u>44,744,316</u>
Total	\$2,475,980,509

Department of Health and Senior Services Totals

General Revenue Fund.....	\$412,493,192
Federal Funds.....	1,046,814,106
Other Funds.....	<u>37,106,844</u>
Total	\$1,496,414,142

