

HOUSE BILL NO. 2009

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2009H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service.	\$4,071,902
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	3,298
9	Expense and Equipment.	<u>105,890</u>
10	From General Revenue Fund.	4,181,090
11	Personal Service.	71,260

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

12	Expense and Equipment.	<u>1,800</u>
13	From Inmate Fund.	73,060
14	Personal Service.	37,030
15	Expense and Equipment.	<u>532</u>
16	From Crime Victims' Compensation Fund.	37,562
17	For Family Support Services	
18	From General Revenue Fund.	384,093
19	From Federal Funds.	<u>71,024</u>
20	Total.	\$4,746,829

Section 9.006. To the Department of Corrections

2 For the purpose of funding performance incentives for high-achieving
3 department employees, provided one-hundred percent (100%)
4 flexibility is allowed into this section and zero percent (0%)
5 flexibility is allowed out of this section

6	From General Revenue Fund.	\$981,520
7	From Federal and Other Funds.	<u>34,190</u>
8	Total.	\$1,015,710

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.285

7	Personal Service.	\$2,544,153
8	Expense and Equipment.	<u>121,105</u>
9	From General Revenue Fund.	\$2,665,258

Section 9.015. To the Department of Corrections

2 For the Office of the Director
3 For the Offender Reentry Program, provided three percent (3%) flexibility
4 is allowed from this section to Section 9.285
5 Expense and Equipment

6	From General Revenue Fund.	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund.	133,060
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund.	<u>178,000</u>
12	Total.	\$2,111,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$2,518,014
10	Expense and Equipment.	<u>2,258,681</u>
11	From Federal Funds.	4,776,695
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund.	<u>75,000</u>
16	Total.	\$4,851,695

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Justice Reinvestment services, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.285	
5	From General Revenue Fund.	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
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3 For costs associated with increased offender population department-wide,
 4 including, but not limited to, funding for personal service, expense
 5 and equipment, contractual services, repairs, renovations, capital
 6 improvements, and compensatory time, provided thirty percent
 7 (30%) flexibility is allowed between personal service and expense
 8 and equipment, ten percent (10%) flexibility is allowed between
 9 sections and three percent (3%) flexibility is allowed from this
 10 section to Section 9.285

11	Personal Service.	\$451,150
12	Expense and Equipment.	<u>935,418</u>
13	From General Revenue Fund.	\$1,386,568

Section 9.035. To the Department of Corrections

2 For the Office of the Director
 3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.285
 6 From General Revenue Fund. \$37,595

Section 9.040. To the Department of Corrections

2 For the Division of Human Services
 3 For telecommunications department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund. \$2,019,327

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service. \$8,032,076
 8 Expense and Equipment. 122,190

9 From General Revenue Fund. \$8,154,266

Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and

4 structural modifications, provided ten percent (10%) flexibility is

5 allowed between sections and three percent (3%) flexibility is

6 allowed from this section to Section 9.285

7 From General Revenue Fund. \$26,881,365

8 From Working Capital Revolving Fund. 1,425,607

9 Total \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service

4 items, and operational expenses of food preparation facilities at all

5 correctional institutions, provided ten percent (10%) flexibility is

6 allowed between sections and three percent (3%) flexibility is

7 allowed from this section to Section 9.285

8 Expense and Equipment

9 From General Revenue Fund. \$31,183,488

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%) flexibility

4 is allowed between sections and three percent (3%) flexibility is

5 allowed from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. \$675,005

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. \$581,323

Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees,
 6 provided ten percent (10%) flexibility is allowed between sections
 7 and three percent (3%) flexibility is allowed from this section to
 8 Section 9.285.

9 From General Revenue Fund. \$6,379,863

10 From Inmate Canteen Fund. 50,500

11 From Working Capital Revolving Fund. 50,500

12 Total. \$6,480,863

Section 9.080. To the Department of Corrections

2 For the Division of Human Services

3 For a retention pay plan for department employees, provided one-hundred
 4 percent (100%) flexibility is allowed into this section, zero percent
 5 (0%) flexibility is allowed out of this section, and three percent
 6 (3%) flexibility is allowed from this section to Section 9.285

7 From General Revenue Fund. \$17,670,994

8 From Federal Funds. 63,388

9 From Inmate Canteen Fund. 218,406

10 From Working Capital Revolving Fund. 304,307

11 From Inmate Fund. 390

12 From Crime Victims' Compensation Fund. 156

13 Total. \$18,257,641

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	From General Revenue Fund.	\$27,738,264
8	From Inmate Incarceration Reimbursement Act Revolving Fund.	750,000
9	For Vehicle Purchases	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund.	1,000,000
11	For expenses related to offender education, recreation, and/or religious	
12	services	
13	From Inmate Canteen Fund.	<u>1,200,000</u>
14	Total	\$30,688,264

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.	\$3,370,478
8	Expense and Equipment.	<u>131,258</u>
9	From General Revenue Fund.	\$3,501,736

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Expense and Equipment	
8	From General Revenue Fund.	\$3,259,031

9	From Inmate Canteen Fund.	<u>800,000</u>
10	Total	\$4,059,031

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$18,725,698
9	From Working Capital Revolving Fund.....	129,482
10	From Inmate Canteen Fund.	<u>66,830</u>
11	Total	\$18,922,010

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Sections 9.030 and 9.080 and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service	
9	From General Revenue Fund.	\$15,208,523
10	From Working Capital Revolving Fund.....	32,192
11	From Inmate Canteen Fund.	<u>68,442</u>
12	Total	\$15,309,157

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$6,156,431

9	From Inmate Canteen Fund.	<u>72,795</u>
10	Total	\$6,229,226

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$14,138,917
9	From Working Capital Revolving Fund.....	64,383
10	From Inmate Canteen Fund.	<u>69,734</u>
11	Total	\$14,273,034

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$10,530,289
9	From Inmate Canteen Fund.	<u>66,217</u>
10	Total	\$10,596,506

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Sections 9.030 and 9.080 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$11,817,630
9	From Inmate Canteen Fund.	<u>66,782</u>
10	Total	\$11,884,412

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$15,235,792
9	From Working Capital Revolving Fund.	32,192
10	From Inmate Canteen Fund.	<u>68,256</u>
11	Total.	\$15,336,240

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$9,886,392
9	From Inmate Canteen Fund.	<u>68,550</u>
10	Total.	\$9,954,942

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$20,246,061
9	From Working Capital Revolving Fund.	388,444
10	From Inmate Canteen Fund.	<u>71,819</u>
11	Total.	\$20,706,324

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Sections 9.030 and 9.080 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$17,100,186
9	From Inmate Canteen Fund.	<u>70,577</u>
10	Total.	\$17,170,763

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Sections 9.030 and 9.080 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$12,218,725
9	From Working Capital Revolving Fund.	32,192
10	From Inmate Canteen Fund.	<u>36,094</u>
11	Total.	\$12,287,011

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund.	\$15,172,941
9	From Inmate Canteen Fund.	<u>67,072</u>
10	Total.	\$15,240,013

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%) flexibility
 4 is allowed between institutions and Sections 9.030 and 9.080 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service

8 From General Revenue Fund.	\$10,068,715
9 From Working Capital Revolving Fund.	32,192
10 From Inmate Canteen Fund.	<u>69,795</u>
11 Total.	\$10,170,702

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.
 4 Joseph, provided ten percent (10%) flexibility is allowed between
 5 institutions and Sections 9.030 and 9.080 and three percent (3%)
 6 flexibility is allowed from this section to Section 9.285
 7 Personal Service

8 From General Revenue Fund.	\$17,866,576
9 From Inmate Canteen Fund.	<u>68,063</u>
10 Total.	\$17,934,639

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Sections 9.030 and
 5 9.080 and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service

8 From General Revenue Fund.	\$6,615,566
9 From Inmate Canteen Fund.	<u>31,425</u>
10 Total.	\$6,646,991

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and Sections

5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$431,513
9 From Working Capital Revolving Fund.	<u>32,549</u>
10 Total	\$464,062

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Northeast Correctional Center at Bowling Green, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Sections 9.030 and 9.080 and three percent (3%) flexibility is
6 allowed from this section to Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$18,448,437
9 From Inmate Canteen Fund.	<u>67,731</u>
10 Total	\$18,516,168

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne
4 Terre, provided ten percent (10%) flexibility is allowed between
5 institutions and Sections 9.030 and 9.080 and three percent (3%)
6 flexibility is allowed from this section to Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$21,155,462
9 From Working Capital Revolving Fund.	32,192
10 From Inmate Canteen Fund.	<u>66,924</u>
11 Total	\$21,254,578

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the South Central Correctional Center at Licking, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections

5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$14,559,491
9 From Working Capital Revolving Fund.	64,383
10 From Inmate Canteen Fund.	<u>66,866</u>
11 Total	\$14,690,740

Section 9.195. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Southeast Correctional Center at Charleston, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections
5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$14,313,809
9 From Working Capital Revolving Fund.	64,383
10 From Inmate Canteen Fund.	<u>66,654</u>
11 Total	\$14,444,846

Section 9.200. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Kansas City Reentry Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Sections 9.030 and 9.080 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285
7 Personal Service

8 From General Revenue Fund.	\$3,863,849
9 From Inmate Canteen Fund.	35,192
10 From Inmate Fund.	<u>53,117</u>
11 Total	\$3,952,158

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten percent
3 (10%) flexibility is allowed between personal service and expense
4 and equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7	Personal Service.	\$1,442,788
8	Expense and Equipment.	<u>48,114</u>
9	From General Revenue Fund.	\$1,490,902

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between sections
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.285

7	Expense and Equipment	
8	From General Revenue Fund.	\$152,792,694

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For medical equipment, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.285

6	Expense and Equipment	
7	From General Revenue Fund.	\$299,087

Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For substance use and recovery services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, ten percent (10%) flexibility is allowed between
 6 sections and three percent (3%) flexibility is allowed from this
 7 section to Section 9.285

8	Personal Service.	\$4,109,980
9	Expense and Equipment.	<u>4,749,551</u>
10	From General Revenue Fund.	8,859,531
11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund.	<u>40,000</u>

13 Total \$8,899,531

Section 9.225. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For toxicology testing, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. \$517,135

Section 9.230. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For offender education, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.285

6 Personal Service

7 From General Revenue Fund. \$6,097,942

8 Personal Service. 2,406,327

9 Expense and Equipment. 1,600,000

10 From Inmate Canteen Fund. 4,006,327

11 Total \$10,104,269

Section 9.235. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For Missouri Correctional Enterprises, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service. \$6,823,087

7 Expense and Equipment. 19,800,159

8 From Working Capital Revolving Fund..... \$26,623,246

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.285

7	Personal Service.	\$67,428,635
8	Expense and Equipment.	<u>3,609,361</u>
9	From General Revenue Fund.	71,037,996

10	Expense and Equipment	
11	From Inmate Fund.	1,936,924

12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund.	<u>2,600,000</u>
15	Total.	\$75,574,920

Section 9.245. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund.	\$4,674,759

Section 9.250. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service.	\$657,484
9	Expense and Equipment.	<u>4,900</u>
10	From General Revenue Fund.	\$662,384

Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole

3 For residential treatment facilities
 4 Expense and Equipment
 5 From Inmate Fund. \$4,298,240

Section 9.260. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For electronic monitoring
 4 Expense and Equipment
 5 From Inmate Fund. \$1,780,289

Section 9.265. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For community supervision centers, provided ten percent (10%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 fifteen percent (15%) flexibility is allowed between sections and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285
 8 Personal Service. \$4,591,989
 9 Expense and Equipment. 430,700
 10 From General Revenue Fund. \$5,022,689

Section 9.270. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For Parole Board operations
 4 Personal Service. \$1,772,052
 5 Annual salary adjustment in accordance with Section 105.005, RSMo. 16,134
 6 From General Revenue Fund. \$1,788,186

Section 9.275. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
 3 in criminal cases, transportation of convicted criminals to the state
 4 penitentiaries, housing, costs for reimbursement of the expenses
 5 associated with extradition, less the amount of unpaid city or
 6 county liability to furnish public defender office space and utility
 7 services pursuant to Section 600.040, RSMo, provided ten percent

8 (10%) flexibility is allowed between reimbursements to county
9 jails, certificates of delivery and extradition payments

10 For reimbursement to county jails, provided that the department shall pay
11 an amount quarterly at least equal to the total audited amount of
12 bills of cost received in the previous fiscal quarter, not to exceed
13 the quarterly allotment of funds, and further provided that if the
14 quarterly allotment of funds exceeds the total audited amount of
15 bills of cost received in the previous fiscal quarter the department
16 shall apply those additional funds to the arrearage, and further
17 provided that this calculation of funds available for arrearage
18 payments shall only occur during the fourth quarter of the
19 fiscal year.. \$38,530,272

20 For Certificates of Delivery, provided that the department shall pay an
21 amount quarterly at least equal to the total audited amount of
22 requests received in the previous fiscal quarter, not to exceed the
23 quarterly allotment of funds, and further provided that if the
24 quarterly allotment of funds exceeds the total audited request
25 amount received in the previous fiscal quarter the department shall
26 apply those additional funds to the arrearage, and further provided
27 that this calculation of funds available for arrearage payments shall
28 only occur during the fourth quarter of the fiscal year. 1,900,000

29 For Extradition Payments, provided that the department shall pay an
30 amount quarterly at least equal to the total audited amount of
31 requests received in the previous fiscal quarter, not to exceed the
32 quarterly allotment of funds, and further provided that if the
33 quarterly allotment of funds exceeds the total audited request
34 amount received in the previous fiscal quarter the department shall
35 apply those additional funds to the arrearage, and further provided
36 that this calculation of funds available for arrearage payments
37 shall only occur during the fourth quarter of the fiscal year. 1,900,000

38 For the payment of arrearages received by the department prior to July 1,
39 2020. 23,750,676

40 From General Revenue Fund. \$66,080,948

Section 9.280. To the Department of Corrections

- 2 For operating department institutional canteens for offender use and
- 3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
- 4 to improve offender recreational, religious, or educational services,
- 5 and for canteen cash flow and operating expenses
- 6 Expense and Equipment
- 7 From Inmate Canteen Fund. \$33,813,375

Section 9.285. To the Department of Corrections

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Legal Expense Fund for the payment of claims, premiums, and
- 4 expenses as provided by Section 105.711 through 105.726, RSMo
- 5 From General Revenue Fund. \$1

