

# HOUSE BILL NO. 2008

## 100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2008H.011

DANA RADEMAN MILLER, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director, provided that three percent (3%) flexibility  
3 is allowed from this section to Section 8.320

4 Personal Service. . . . . \$1,493,383

5 Annual Salary adjustment in accordance with Section 105.003, RSMo. . . . . 3,154

6 Expense and Equipment. . . . . 178,773

7 From General Revenue Fund. . . . . 1,675,310

8 Personal Service. . . . . 678,858

9 Expense and Equipment. . . . . 519,954

10 From Federal Funds. . . . . 1,198,812

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

11	Personal Service. ....	77,772
12	Expense and Equipment. ....	<u>10,042</u>
13	From Services to Victims Fund. ....	87,814
14	Personal Service. ....	550,582
15	Expense and Equipment. ....	<u>1,453,268</u>
16	From Crime Victims' Compensation Fund. ....	2,003,850
17	Expense and Equipment	
18	From Missouri Crime Prevention Information and Programming Fund. ....	1,000
19	Expense and Equipment	
20	From Antiterrorism Fund. ....	15,000
21	Personal Service. ....	1,267,303
22	Expense and Equipment. ....	<u>17,998,600</u>
23	From Department of Public Safety Federal Homeland Security Fund. ....	19,265,903
24	Personal Service. ....	94,858
25	Expense and Equipment. ....	<u>813,000</u>
26	From MODEX Fund. ....	907,858
27	Personal Service. ....	80,800
28	Expense and Equipment. ....	<u>20,612</u>
29	From Division of Alcohol and Tobacco Control Fund. ....	101,412
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service. ....	48,228
36	Expense and Equipment. ....	<u>3,455,000</u>
37	From Federal and Other Funds. ....	3,503,228

38	For drug task force grants, provided three percent (3%) be allowed for	
39	grant administration	
40	Personal Service. ....	52,465
41	Expense and Equipment. ....	<u>1,850,772</u>
42	From General Revenue Fund. ....	<u>1,903,237</u>
43	Total. ....	\$30,663,424

Section 8.006. To the Department of Public Safety

2	For the purpose of funding performance incentives for high-achieving	
3	department employees, provided one-hundred percent (100%)	
4	flexibility is allowed into this section and zero percent (0%)	
5	flexibility is allowed out of this section	
6	From General Revenue Fund. ....	\$138,346
7	From Federal and Other Funds. ....	<u>586,629</u>
8	Total. ....	\$724,975

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds. ....	\$722,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds. ....	\$4,490,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund. ....	\$7,200,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
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3 For operating grants to local law enforcement cyber crimes task forces,  
 4 provided three percent (3%) is allowed for grant administration  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 8.320  
 7 Personal Service. . . . . \$17,311  
 8 Expense and Equipment. . . . . 1,984,227  
 9 From General Revenue Fund. . . . . \$2,001,538

Section 8.030. To the Department of Public Safety

2 For the Office of the Director  
 3 To provide financial assistance to the spouses, children, and other  
 4 dependents of any local law enforcement officers, paramedics,  
 5 emergency medical technicians, corrections officers, and/or  
 6 firefighters who have lost their lives performing their duties.  
 7 Deaths from natural causes, illnesses, or injuries are outside the  
 8 program's scope, provided that three percent (3%) flexibility is  
 9 allowed from this section to Section 8.320  
 10 From General Revenue Fund. . . . . \$50,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Services to Victims Program, provided three percent (3%) of each  
 4 grant award be allowed for the administrative expenses of each  
 5 grantee  
 6 From Services to Victims Fund. . . . . \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Violence Against Women Program  
 4 From Federal Funds. . . . . \$3,294,232

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is  
 3 allowed from this section to Section 8.320  
 4 For the Crime Victims' Compensation Program  
 5 From General Revenue Fund. . . . . \$1,600,000

6	From Federal Funds.....	3,900,000
7	From Crime Victims' Compensation Fund.....	4,837,329
8	Personal Service. ....	62,418
9	Expense and Equipment. ....	<u>160,000</u>
10	From Federal Funds.....	222,418
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service. ....	32,562
14	Expense and Equipment. ....	<u>1,022,000</u>
15	From General Revenue Fund. ....	<u>1,054,562</u>
16	Total .....	\$11,614,309

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Witness Protection Program	
4	From General Revenue Fund. ....	\$1,000,000

Section 8.055. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.....	\$250,000

Section 8.060. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund. ....	\$360,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds.....	\$742,000

Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund. ....	\$950,000

Section 8.075. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than five percent (5%) flexibility is allowed between  
 5 personal service and expense and equipment, and further provided  
 6 that three percent (3%) flexibility is allowed from this section to  
 7 Section 8.320

8 From General Revenue Fund. . . . . \$1,919,360

Section 8.080. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration, provided three percent (3%) flexibility is allowed  
 4 from this section to Section 8.320

5 Personal Service. . . . . \$270,596

6 Expense and Equipment. . . . . 11,524

7 From General Revenue Fund. . . . . 282,120

8 Personal Service. . . . . 6,678,855

9 Expense and Equipment. . . . . 527,891

10 From State Highways and Transportation Department Fund. . . . . 7,206,746

11 Personal Service

12 From Criminal Record System Fund. . . . . 82,219

13 Personal Service. . . . . 37,571

14 Expense and Equipment. . . . . 12,965

15 From Gaming Commission Fund. . . . . 50,536

16 Personal Service

17 From Water Patrol Division Fund. . . . . 205,411

18 For the High-Intensity Drug Trafficking Area Program

19 From Federal Funds. . . . . 2,598,000

20 Total . . . . . \$10,425,032

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the  
 4 Missouri Department of Transportation and Highway Patrol  
 5 Employees' Retirement System, and insurance premiums, provided  
 6 that not more than twenty-five percent (25%) flexibility is allowed  
 7 between federal and other funds within this section and further  
 8 provided three percent (3%) flexibility is allowed from this section  
 9 to Section 8.320

10 Personal Service. . . . . \$13,646,856  
 11 Expense and Equipment. . . . . 1,184,664  
 12 From General Revenue Fund. . . . . 14,831,520

13 Personal Service. . . . . 4,022,407  
 14 Expense and Equipment. . . . . 176,163  
 15 From Federal Funds. . . . . 4,198,570

16 Personal Service. . . . . 668,564  
 17 Expense and Equipment. . . . . 466,701  
 18 From Gaming Commission Fund. . . . . 1,135,265

19 Personal Service. . . . . 1,428,878  
 20 Expense and Equipment. . . . . 121,719  
 21 From Water Patrol Division Fund. . . . . 1,550,597

22 Personal Service. . . . . 90,603,579  
 23 Expense and Equipment. . . . . 7,379,577  
 24 From State Highways and Transportation Department Fund. . . . . 97,983,156

25 Personal Service. . . . . 3,818,158  
 26 Expense and Equipment. . . . . 274,879  
 27 From Criminal Record System Fund. . . . . 4,093,037

28 Personal Service. . . . . 110,251  
 29 Expense and Equipment. . . . . 11,713  
 30 From Highway Patrol Academy Fund. . . . . 121,964

31	Personal Service. . . . .	4,870
32	Expense and Equipment. . . . .	<u>805</u>
33	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
34	Fund. . . . .	5,675
35	Personal Service. . . . .	71,480
36	Expense and Equipment. . . . .	<u>6,229</u>
37	From DNA Profiling Analysis Fund. . . . .	77,709
38	Personal Service. . . . .	73,522
39	Expense and Equipment. . . . .	<u>5,548</u>
40	From Highway Patrol Traffic Records Fund. . . . .	79,070
41	Personal Service. . . . .	77,937
42	Expense and Equipment. . . . .	<u>8,413</u>
43	From Highway Patrol Inspection Fund. . . . .	<u>86,350</u>
44	Total . . . . .	\$124,162,913

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided that (3%) flexibility is allowed	
4	from this section to Section 8.320	
5	Personal Service. . . . .	\$11,877,761
6	Expense and Equipment. . . . .	<u>2,237,298</u>
7	From General Revenue Fund. . . . .	14,115,059
8	Personal Service. . . . .	79,682,276
9	Expense and Equipment. . . . .	<u>6,639,393</u>
10	From State Highways and Transportation Department Fund. . . . .	86,321,669
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund. . . . .	400,000
15	Personal Service	



16	From Criminal Record System Fund.....	15,913
17	Expense and Equipment	
18	From Gaming Commission Fund.....	517,897
19	Personal Service.....	8,372
20	Expense and Equipment.....	<u>397,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
22	Fund.....	405,997
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund.....	245,242
25	Personal Service	
26	From Water Patrol Division Fund.....	91,351
27	For receiving and expending grants, donations, contracts, and payments	
28	from private, federal, and other governmental agencies, provided	
29	the General Assembly shall be notified of the source of any new	
30	funds and the purpose for which they shall be expended, in	
31	writing, prior to the expenditure of said funds	
32	Personal Service.....	5,440,031
33	Expense and Equipment.....	<u>5,853,631</u>
34	From Federal Funds.....	11,293,662
35	For a statewide interoperable communication system	
36	Expense and Equipment	
37	From State Highways and Transportation Department Fund.....	<u>9,712,926</u>
38	Total.....	\$123,119,716

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided that three percent (3%) flexibility	
4	is allowed from this section to Section 8.320	
5	Personal Service.....	\$3,907,594
6	Expense and Equipment.....	<u>284,764</u>

7	From General Revenue Fund. ....	4,192,358
8	Personal Service. ....	298,004
9	Expense and Equipment. ....	<u>2,225,990</u>
10	From Federal Funds. ....	2,523,994
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund. ....	16,499
15	For the Water Patrol Division, provided that not more than	
16	ten percent (10%) flexibility is allowed between personal service	
17	and expense and equipment	
18	Personal Service. ....	1,694,584
19	Expense and Equipment. ....	<u>840,000</u>
20	From Water Patrol Division Fund. ....	<u>2,534,584</u>
21	Total. ....	\$9,267,435

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	8.320	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$409,669
9	From Gaming Commission Fund. ....	755,366
10	From State Highways and Transportation Department Fund. ....	<u>4,837,264</u>
11	Total. ....	\$6,002,299

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles, aircraft, and watercraft for the State Highway

4 Patrol and the Gaming Commission in accordance with Section

5 43.265, RSMo, also for maintenance and repair costs for vehicles,

6 provided that three percent (3%) flexibility is allowed from this  
 7 section to Section 8.320  
 8 Expense and Equipment

9	From General Revenue Fund. . . . .	\$323,992
10	From State Highways and Transportation Department Fund. . . . .	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund. . . . .	7,713,448
13	From Gaming Commission Fund.. . . .	<u>549,074</u>
14	Total. . . . .	\$14,909,589

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol  
 3 For Crime Labs, provided that three percent (3%) flexibility is allowed  
 4 from this section to Section 8.320

5	Personal Service. . . . .	\$2,932,157
6	Expense and Equipment. . . . .	<u>811,538</u>
7	From General Revenue Fund. . . . .	3,743,695
8	Personal Service. . . . .	4,292,133
9	Expense and Equipment. . . . .	<u>1,297,749</u>
10	From State Highways and Transportation Department Fund. . . . .	5,589,882
11	Personal Service. . . . .	69,241
12	Expense and Equipment. . . . .	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund. . . . .	1,547,546
14	Personal Service. . . . .	245,403
15	Expense and Equipment. . . . .	<u>1,900,000</u>
16	From Federal Funds.. . . .	2,145,403
17	Personal Service. . . . .	366,263
18	Expense and Equipment. . . . .	<u>2,575</u>
19	From Criminal Record System Fund.. . . .	368,838
20	Expense and Equipment	
21	From State Forensic Laboratory Fund. . . . .	<u>357,633</u>

22 Total ..... \$13,752,997

Section 8.115. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Law Enforcement Academy, provided that three percent (3%)

4 flexibility is allowed from this section to Section 8.320

5 Personal Service

6 From General Revenue Fund. .... \$84,666

7 Expense and Equipment

8 From Federal Funds..... 59,655

9 Personal Service. .... 186,939

10 Expense and Equipment. .... 69,440

11 From Gaming Commission Fund..... 256,379

12 Personal Service. .... 1,416,909

13 Expense and Equipment. .... 73,576

14 From State Highways and Transportation Department Fund. .... 1,490,485

15 Personal Service. .... 108,956

16 Expense and Equipment. .... 581,717

17 From Highway Patrol Academy Fund..... 690,673

18 Total ..... \$2,581,858

Section 8.120. To the Department of Public Safety

2 For the State Highway Patrol

3 For Vehicle and Driver Safety

4 Expense and Equipment

5 From Federal Funds..... \$350,000

6 Personal Service. .... 11,932,154

7 Expense and Equipment. .... 1,110,790

8 From State Highways and Transportation Department Fund. .... 13,042,944

9 Personal Service. .... 133,965

10	Expense and Equipment. . . . .	360,632
11	From Highway Patrol Inspection Fund. . . . .	<u>494,597</u>
12	Total. . . . .	\$13,887,541

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund. . . . .	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided that three percent (3%) flexibility is	
4	allowed from this section to Section 8.320	
5	Personal Service. . . . .	\$256,174
6	Expense and Equipment. . . . .	<u>591,454</u>
7	From General Revenue Fund. . . . .	847,628
8	Personal Service. . . . .	468,928
9	Expense and Equipment. . . . .	<u>4,995,285</u>
10	From Federal Funds. . . . .	5,464,213
11	Personal Service. . . . .	16,878,806
12	Expense and Equipment. . . . .	<u>14,839,238</u>
13	From State Highways and Transportation Department Fund. . . . .	31,718,044
14	Personal Service. . . . .	4,038,794
15	Expense and Equipment. . . . .	2,105,243
16	For National Criminal Record Reviews. . . . .	<u>3,000,000</u>
17	From Criminal Record System Fund. . . . .	9,144,037
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund. . . . .	1,945,000
21	Personal Service. . . . .	22,411
22	Expense and Equipment. . . . .	<u>83,040</u>

23	From Gaming Commission Fund.....	105,451
24	Personal Service	
25	From Highway Patrol Traffic Records Fund. ....	86,262
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund.....	<u>2,819,050</u>
28	Total .....	\$52,129,685

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.140. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund. ....	\$2,000,000

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service. ....	\$437,137
4	Expense and Equipment. ....	<u>397,594</u>
5	From Federal Funds.....	834,731
6	Personal Service. ....	1,754,876
7	Expense and Equipment. ....	<u>566,330</u>
8	From Division of Alcohol and Tobacco Control Fund. ....	<u>2,321,206</u>
9	Total .....	\$3,155,937

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	

5 From General Revenue Fund. . . . . \$55,000

Section 8.155. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, five  
3 percent (5%) flexibility is allowed between personal service and  
4 expense and equipment, no flexibility is allowed from expense and  
5 equipment to personal service and three percent (3%) flexibility is  
6 allowed from this section to Section 8.320

7 Personal Service. . . . . \$2,468,263

8 Expense and Equipment. . . . . 779,061

9 From General Revenue Fund. . . . . 3,247,324

10 Personal Service. . . . . 448,802

11 Expense and Equipment. . . . . 54,615

12 From Elevator Safety Fund. . . . . 503,417

13 Personal Service. . . . . 467,675

14 Expense and Equipment. . . . . 54,674

15 From Boiler and Pressure Vessels Safety Fund. . . . . 522,349

16 Personal Service. . . . . 92,600

17 Expense and Equipment. . . . . 12,027

18 From Missouri Explosives Safety Act Administration Fund. . . . . 104,627

19 Total. . . . . \$4,377,717

Section 8.160. To the Department of Public Safety

2 For the Division of Fire Safety, provided five percent (5%) flexibility is  
3 allowed from Personal Service to expense and equipment, and no  
4 flexibility is allowed from expense and equipment to personal  
5 service

6 For the Fire Safe Cigarette Program

7 Personal Service. . . . . \$22,083

8 Expense and Equipment. . . . . 10,204

9 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund. . . . . \$32,287

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 8.320	
5	From General Revenue Fund. . . . .	\$500,000
6	From Chemical Emergency Preparedness Fund. . . . .	100,000
7	From Fire Education Fund. . . . .	<u>250,000</u>
8	Total . . . . .	\$850,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service. . . . .	\$4,892,679
5	Expense and Equipment. . . . .	<u>1,463,605</u>
6	From Veterans Commission Capital Improvement Trust Fund. . . . .	6,356,284
7	Expense and Equipment	
8	From Veterans' Trust Fund. . . . .	<u>23,832</u>
9	Total . . . . .	\$6,380,116

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I Memorial	
4	From World War I Memorial Trust Fund. . . . .	\$150,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For housing assistance for veterans	
4	From Veterans Assistance Fund. . . . .	\$1,000,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund. . . . .	\$1,600,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
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3	For Missouri Veterans' Homes	
4	Personal Service. . . . .	\$59,363,309
5	Expense and Equipment. . . . .	<u>24,257,831</u>
6	From Missouri Veterans' Homes Fund. . . . .	83,621,140
7	Expense and Equipment	
8	From Veterans' Trust Fund. . . . .	50,758
9	Personal Service	
10	From Veterans Commission Capital Improvement Trust Fund. . . . .	31,656
11	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
12	From Missouri Veterans' Homes Fund. . . . .	1,274,400
13	For overtime to state employees. Non-exempt state employees identified	
14	by Section 105.935, RSMo, will be paid first with any remaining	
15	funds being used to pay overtime to any other state employees	
16	From Missouri Veterans' Homes Fund. . . . .	<u>1,685,788</u>
17	Total . . . . .	\$86,663,742

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund. . . . .	\$3,448,501

Section 8.200. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From Veterans Commission Capital Improvement Trust Fund. . . . .	\$30,000,000

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service. . . . .	\$15,329,900
5	Expense and Equipment. . . . .	<u>1,773,853</u>

6	From Gaming Commission Fund.....	17,103,753
7	Expense and Equipment	
8	From Compulsive Gamblers Fund. ....	<u>56,310</u>
9	Total .....	\$17,160,063

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service. ....	\$7,089,567
9	Expense and Equipment. ....	<u>267,317</u>
10	From Gaming Commission Fund.....	\$7,356,884

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund.....	\$100,000

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund. ....	\$5,000

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund. ....	\$50,000

Section 8.230. To the Department of Public Safety

2 For the Gaming Commission  
 3 For breeder incentive payments  
 4 From Missouri Breeders Fund. . . . . \$5,000

Section 8.235. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 Veterans Commission Capital Improvement Trust Fund  
 4 From Gaming Commission Fund.. . . . \$32,000,000

Section 8.240. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri National Guard Trust Fund  
 4 From Gaming Commission Fund.. . . . \$4,000,000

Section 8.245. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Access  
 3 Missouri Financial Assistance Fund  
 4 From Gaming Commission Fund.. . . . \$5,000,000

Section 8.250. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 Compulsive Gamblers Fund  
 4 From Gaming Commission Fund.. . . . \$194,181

Section 8.255. To the Adjutant General

2 For Missouri Military Forces Administration, provided that three percent  
 3 (3%) flexibility is allowed from this section to Section 8.320  
 4 Personal Service. . . . . \$1,120,791  
 5 Expense and Equipment. . . . . 106,970  
 6 From General Revenue Fund. . . . . 1,227,761

7 Expense and Equipment  
 8 All expenditures must be in compliance with the United States  
 9 Department of Justice Equitable Sharing Program guidelines  
 10 From Federal Drug Seizure Fund. . . . . 240,311  
 11 Total. . . . . \$1,468,072

Section 8.260. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided that three percent (3%) flexibility is	
5	allowed from this section to Section 8.320	
6	Personal Service. . . . .	\$40,226
7	Expense and Equipment. . . . .	<u>3,343,957</u>
8	From General Revenue Fund. . . . .	3,384,183
9	Personal Service. . . . .	1,383,112
10	Expense and Equipment. . . . .	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund. . . . .	<u>4,609,359</u>
12	Total. . . . .	\$7,993,542

Section 8.265. To the Adjutant General

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor, provided that three percent (3%) flexibility is allowed	
4	from this section to Section 8.320	
5	From General Revenue Fund. . . . .	\$50,000

Section 8.270. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service. . . . .	\$101,437
4	Expense and Equipment. . . . .	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund. . . . .	\$638,169

Section 8.275. To the Adjutant General

2	For Missouri Military Forces Field Support, provided that three percent	
3	(3%) flexibility is allowed from this section to Section 8.320	
4	Personal Service . . . . .	\$761,330
5	Expense and Equipment. . . . .	<u>1,741,217</u>
6	From General Revenue Fund. . . . .	2,502,547
7	Personal Service . . . . .	108,653
8	Expense and Equipment. . . . .	98,417

9	From Federal Funds.....	<u>207,070</u>
10	Total .....	\$2,709,617

Section 8.280. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund. ....	\$55,000

Section 8.285. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need. ....	<u>140,000</u>
6	From Missouri Military Family Relief Fund. ....	\$150,000

Section 8.290. To the Adjutant General

2	For training site operating costs	
3	From Missouri National Guard Training Site Fund.....	\$330,000

Section 8.295. To the Adjutant General

2	For Missouri Forces Contract Services, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 8.320	
4	Personal Service. ....	\$470,837
5	Expense and Equipment.....	<u>19,773</u>
6	From General Revenue Fund. ....	490,610

7	Personal Service. ....	12,883,430
8	Expense and Equipment.....	<u>16,804,455</u>
9	From Federal Funds.....	29,687,885

10	Personal Service	
11	From Missouri National Guard Training Site Fund.....	21,970

12	Expense and Equipment	
13	From Missouri National Guard Trust Fund. ....	673,925

14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Federal Funds.....	<u>865,561</u>
17	Total .....	\$31,739,951

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.320	
5	Personal Service. ....	\$1,587,483
6	Expense and Equipment. ....	<u>203,032</u>
7	From General Revenue Fund. ....	1,790,515
8	Personal Service. ....	3,905,803
9	Expense and Equipment. ....	<u>1,994,047</u>
10	From Federal Funds.....	5,899,850
11	Personal Service. ....	172,240
12	Expense and Equipment. ....	<u>85,117</u>
13	From Chemical Emergency Preparedness Fund. ....	<u>257,357</u>
14	Total .....	\$7,947,722

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training and	
7	exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or replacement	
9	of damaged equipment, provided three percent (3%) flexibility is	
10	allowed from this section to Section 8.320	
11	From General Revenue Fund. ....	\$125,000

Section 8.310. To the Department of Public Safety

2	For the State Emergency Management Agency	
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3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund. ....	\$650,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From Federal Funds.....	<u>750,000</u>
8	Total .....	\$1,400,000

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.320	
9	From Federal Funds.....	\$19,262,386
10	For all allotments, grants, and contributions from federal and other	
11	sources that are deposited in the State Treasury for the use of the	
12	State Emergency Management Agency for alleviating distress from	
13	disasters	
14	From Missouri Disaster Fund. ....	101,108,696
15	For matching funds for federal grants and for emergency assistance	
16	expenses of the State Emergency Management Agency as provided	
17	in Section 44.032, RSMo	
18	From General Revenue Fund. ....	10,000,000
19	For expenses relating to flood mitigation, prevention and recovery	
20	From General Revenue Fund. ....	4,000,000
21	For expenses of any state agency responding during a declared emergency	
22	at the direction of the governor provided the services furnish	
23	immediate aid and relief	
24	From General Revenue Fund. ....	<u>3,190,729</u>

25 Total ..... \$137,561,811

Section 8.320. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726, RSMo  
5 From General Revenue Fund. .... \$1

