AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$788,909</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$337,934</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,126,843</td>
</tr>
</tbody>
</table>
10 Personal Service
11 From Department of Economic Development - Community Development
12 Block Grant (Administration) Fund (0123). 52,098

13 Personal Service. 396,436
14 Expense and Equipment. 58,558
15 From Job Development and Training Fund (0155). 454,994

16 Personal Service
17 From Department of Economic Development Administrative Fund (0547). 42,607

18 For regional engagement and minority participation and inclusion efforts
19 Personal Service
20 From General Revenue Fund (0101). 74,638

21 For business recruitment and marketing
22 From Economic Development Advancement Fund (0783). 3,000,000
23 Total (Not to exceed 26.06 F.T.E.). $4,751,180

Section 7.010. To the Department of Economic Development
2 For receiving and expending grants, donations, contracts, and payments
3 from private, federal, and other governmental agencies which may
4 become available between sessions of the General Assembly
5 provided the General Assembly shall be notified of the source of
6 any new funds and the purpose for which they shall be expended,
7 in writing, prior to the use of said funds
8 From Department of Economic Development - Federal Fund (0129). $1,000,000

Section 7.015. To the Department of Economic Development
2 For the Business and Community Solutions Division, provided that not
3 more than ten percent (10%) flexibility is allowed between
4 personal service and expense and equipment, and further provided
5 that not more than three percent (3%) flexibility is allowed from
6 this section to Section 7.150
7 Personal Service. $1,462,317
8 Expense and Equipment. 693,131
9 From General Revenue Fund (0101). 2,155,448
10 Personal Service. .............................................................. 979,149
11 Expense and Equipment. ..................................................... 251,400
12 From Department of Economic Development - Community Development
13 Block Grant (Administration) Fund (0123). ......................... 1,230,549

14 Personal Service
15 From Department of Economic Development Administrative Fund (0547). ................... 291,828

16 Expense and Equipment
17 From International Promotions Revolving Fund (0567). ................ 1,402,238

18 Personal Service. .............................................................. 46,404
19 Expense and Equipment. ..................................................... 3,890
20 From State Supplemental Downtown Development Fund (0766). ................... 50,294

21 Expense and Equipment
22 From Economic Development Advancement Fund (0783). ................... 355,000

23 For refunding any overpayment or erroneous payment of any amount that
24 is credited to the Economic Development Advancement Fund
25 From Economic Development Advancement Fund (0783). ................... 10,000

26 For International Trade and Investment Offices
27 From Economic Development Advancement Fund (0783). ................... 1,500,000
28 Total (Not to exceed 50.00 F.T.E.). ........................................ $6,995,357

Section 7.020. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Technology Investment Fund
4 From General Revenue Fund (0101). ....................................... $1,000,000

Section 7.025. To the Department of Economic Development
2 For the Missouri Technology Corporation, provided that all funds
3 appropriated to the Missouri Technology Corporation by the
4 General Assembly shall be subject to the provisions of Section
5 196.1127, RSMo
For administration and for science and technology development, including but not limited to, innovation centers and the Missouri Manufacturing Extension Partnership

From Missouri Technology Investment Fund (0172). ............... $5,500,000

Section 7.030. To the Department of Economic Development
For the Business and Community Solutions Division
For the Community Development Block Grant Program
For projects awarded before July 1, 2020
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $70,000,000

For projects awarded on or after July 1, 2020, provided that no funds shall be expended at higher education institutions not headquartered in Missouri for purposes of accreditation
Expense and Equipment. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 35,000,000

From Department of Economic Development - Community Development Block Grant (Pass-through) Fund (0118). . . . . . . . . . . . . . . . . . . . . . . . . . . . 105,000,000

For projects to support local community development activities
Expense and Equipment
From Department of Economic Development Federal Stimulus Fund (2360). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 20,000,000

Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $125,000,000

Section 7.031. To the Department of Economic Development
For a program to provide grants to small businesses incorporated in the state of Missouri with 50 or fewer employees, to reimburse the costs of business interruption caused by required closures in connection with the COVID-19 public health emergency, provided that no grants shall be provided to franchise or chain business entities, and further provided that one-quarter of funds under such program shall be allocated to family-owned farms
From Department of Economic Development Federal Stimulus Fund (2360). ...... $30,000,000

Section 7.035. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Main Street Program
From Economic Development Advancement Fund (0783). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 300,000
Section 7.036. To the Department of Economic Development
   For a regional vitality pilot initiative
   From General Revenue Fund (0101). .................................................. $1

Section 7.040. To the Department of Economic Development
   Funds are to be transferred out of the State Treasury to the Missouri Supplemental Tax Increment Financing Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150
   From General Revenue Fund (0101). .................................................. $31,844,958

Section 7.045. To the Department of Economic Development
   For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, and IDEA Commons. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation
   From Missouri Supplemental Tax Increment Financing Fund (0848). .............. $31,844,958

Section 7.050. To the Department of Economic Development
   Funds are to be transferred out of the State Treasury, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150
   From General Revenue Fund (0101). .................................................. $1,661,327
Section 7.055. To the Department of Economic Development
For the Missouri Downtown Economic Stimulus Act as provided in
Sections 99.915 to 99.980, RSMo
From State Supplemental Downtown Development Fund (0766). $1,614,885

Section 7.060. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, such amounts
generated by redevelopment projects, as required by Section
99.1092, RSMo, to the Downtown Revitalization Preservation
Fund, provided that not more than three percent (3%) flexibility is
allowed from this section to Section 7.150
From General Revenue Fund (0101). $250,000

Section 7.065. To the Department of Economic Development
For the Downtown Revitalization Preservation Program as provided in
Sections 99.1080 to 99.1092, RSMo
From Downtown Revitalization Preservation Fund (0907). $250,000

Section 7.070. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission
Personal Service. $225,003
Expense and Equipment. 6,921,805
From Community Service Commission Fund (0197) (Not to exceed
5.00 F.T.E.). $7,146,808

Section 7.075. To the Department of Economic Development
For the Missouri One Start Division, provided that not more than ten
percent (10%) flexibility is allowed between personal service and
expense and equipment, and further provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 7.150
Personal Service
From General Revenue Fund (0101). $41,456

Personal Service. 471,067
Expense and Equipment. 82,777
From Missouri One Start Job Development Fund (0600). 553,844
Total (Not to exceed 9.00 F.T.E.). $595,300
Section 7.080. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Missouri One Start Job Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101). .......................................................... $6,016,285

Section 7.085. To the Department of Economic Development

For new and expanding industry training programs and basic industry retraining programs

From Missouri One Start Job Development Fund (0600). ............................ $8,693,406

Section 7.090. To the Department of Economic Development

For the Missouri One Start Community College New Jobs Training Program

For training of workers by community college districts

From Missouri One Start Community College New Jobs Training Fund (0563). .......................................................... $16,000,000

Section 7.095. To the Department of Economic Development

For the Missouri One Start Community College Job Retention Training Program

From Missouri One Start Community College Job Retention Training Fund (0717). .......................................................... $11,000,000

Section 7.100. To the Department of Economic Development

For the Strategy and Performance Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service. .......................................................... $795,329
Expense and Equipment. .......................................................... 205,779
From General Revenue Fund (0101). ...................................................... 1,001,108

Personal Service. .......................................................... 67,379
Expense and Equipment. .......................................................... 12,765
From Job Development and Training Fund (0155). .................................. 80,144
Section 7.110. To the Department of Economic Development

For the response to, and analysis of, the impact of Missouri's military bases on the nation's military readiness and the state's economy and advocacy of the continued presence and expansion of military installations in the state, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150.

From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.). $608,524

Section 7.115. To the Department of Economic Development

For the Missouri Military Community Reinvestment Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150.

From General Revenue Fund (0101). $110,698

Section 7.120. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Division of Tourism Supplemental Revenue Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150.

From General Revenue Fund (0101). $18,564,202

Section 7.125. To the Department of Economic Development

For the Division of Tourism to include coordination of advertising of at least $70,000 for the Missouri State Fair, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment.

Personal Service. $1,740,421
<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Tourism Supplemental Revenue Fund (0274).</td>
<td>$16,039,900</td>
</tr>
<tr>
<td>For the Missouri Film Office</td>
<td>$17,780,321</td>
</tr>
<tr>
<td>For a redevelopment authority to support the history and art form of American Jazz located within a home rule city with more than four hundred thousand inhabitants and located in more than one county</td>
<td>$200,115</td>
</tr>
<tr>
<td>For a museum, located within a home rule city with more than 400,000 inhabitants and located in more than one county, with archives which highlight African-American cultural contributions and history in Missouri</td>
<td>$100,000</td>
</tr>
<tr>
<td>For the celebration of Missouri's Bicentennial</td>
<td>$75,000</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$24,500</td>
</tr>
<tr>
<td>Total (Not to exceed 37.50 F.T.E.)</td>
<td>$18,529,936</td>
</tr>
</tbody>
</table>

Section 7.130. To the Department of Economic Development
2 For the Meet in Missouri Act, as provided in Section 620.1620, RSMo
3 From Major Economic Convention Event in Missouri Fund (0593). $500,000

Section 7.135. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans
5 From Missouri Housing Trust Fund (0254). $4,450,000

Section 7.140. To the Department of Economic Development
2 For the Administrative Services Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and
expense and equipment, and further provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 7.150

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$838,366</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>1,127</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>97,719</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>937,212</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>51,128</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>1,777</td>
</tr>
<tr>
<td>From Department of Economic Development - Community Development</td>
<td>52,905</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>287,173</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>938</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>190,722</td>
</tr>
<tr>
<td>For refunds.</td>
<td>12,000</td>
</tr>
<tr>
<td>From Department of Economic Development Administrative Fund (0547)</td>
<td>490,833</td>
</tr>
<tr>
<td>Total (Not to exceed 15.54 F.T.E.).</td>
<td>$1,480,950</td>
</tr>
</tbody>
</table>

Section 7.145. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for payment
of administrative costs, to the Department of Economic
Development Administrative Fund
From Division of Tourism Supplemental Revenue Fund (0274).          $162,974

Section 7.150. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund (0101).                                    $1

Section 7.400. To the Department of Commerce and Insurance
For Administrative Services
Personal Service.                                                     $136,754
Expense and Equipment.                                               37,910
From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.).     $174,664
Section 7.405. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for administrative services, to the DCI Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.560.

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$10,000</td>
</tr>
<tr>
<td>From Division of Credit Unions Fund (0548)</td>
<td>$40,000</td>
</tr>
<tr>
<td>From Division of Finance Fund (0550)</td>
<td>$100,000</td>
</tr>
<tr>
<td>From Insurance Dedicated Fund (0566)</td>
<td>$40,264</td>
</tr>
<tr>
<td>From Manufactured Housing Fund (0582)</td>
<td>$5,000</td>
</tr>
<tr>
<td>From Public Service Commission Fund (0607)</td>
<td>$100,000</td>
</tr>
<tr>
<td>From Professional Registration Fees Fund (0689)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$495,264</td>
</tr>
</tbody>
</table>

Section 7.410. To the Department of Commerce and Insurance

For Insurance Operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$9,180,623</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,921,904</td>
</tr>
<tr>
<td>For refunds</td>
<td>$75,000</td>
</tr>
<tr>
<td>From Insurance Dedicated Fund (0566)</td>
<td>$11,177,527</td>
</tr>
<tr>
<td>Total (Not to exceed 161.56 F.T.E.)</td>
<td>$11,182,527</td>
</tr>
</tbody>
</table>

For consumer restitution payments

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Consumer Restitution Fund (0792)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Total</td>
<td>$11,182,527</td>
</tr>
</tbody>
</table>

Section 7.415. To the Department of Commerce and Insurance

For market conduct and financial examinations of insurance companies

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,586,482</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$715,802</td>
</tr>
<tr>
<td>For refunds</td>
<td>$60,000</td>
</tr>
<tr>
<td>From Insurance Examiners Fund (0552)</td>
<td>$4,362,284</td>
</tr>
</tbody>
</table>

Section 7.420. To the Department of Commerce and Insurance

For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal - Missouri Department of Insurance Fund (0192)</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>From Insurance Dedicated Fund (0566)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>
Section 7.425. To the Department of Commerce and Insurance
For the Division of Credit Unions
<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$1,225,113</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>152,065</td>
</tr>
</tbody>
</table>
From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) $1,377,178

Section 7.430. To the Department of Commerce and Insurance
For the Division of Finance
<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$8,447,551</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>789,486</td>
</tr>
</tbody>
</table>
For Conference of State Bank Supervisors dues | 140,000 |
For Out-of-State Examinations | 48,250 |
From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.) $9,425,287

Section 7.435. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for the purpose of supervising state chartered savings and loan associations, to the Division of Finance Fund
From Division of Savings and Loan Supervision Fund (0549) $50,000

Section 7.440. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for the purpose of administering the Residential Mortgage Licensing Law, to the Division of Finance Fund
From Residential Mortgage Licensing Fund (0261) $1,200,000

Section 7.445. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, in accordance with Section 369.324, RSMo, to the General Revenue Fund
From Division of Savings and Loan Supervision Fund (0549) $50,000

Section 7.450. To the Department of Commerce and Insurance
For general administration of the Division of Professional Registration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment
<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$3,900,481</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,070,838</td>
</tr>
</tbody>
</table>
For examination and other fees | 102,000 |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>For Real Estate Appraiser Committee Fees</td>
<td>900,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For refunds</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>From Professional Registration Fees Fund (0689) (Not to exceed 90.00 F.T.E.)</td>
<td>6,098,319</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Section 7.455. To the Department of Commerce and Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the State Board of Accountancy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal Service</td>
<td>316,400</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Expense and Equipment</td>
<td>248,625</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.)</td>
<td>565,025</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Section 7.460. To the Department of Commerce and Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the State Board for Architects, Professional Engineers, Professional</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Land Surveyors and Professional Landscape Architects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>387,319</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>303,395</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From State Board for Architects, Professional Engineers, Professional</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Land Surveyors and Professional Landscape Architects Fund (0678)</td>
<td>690,714</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(Not to exceed 9.00 F.T.E.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Section 7.465. To the Department of Commerce and Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the State Board of Chiropractic Examiners</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>From State Board of Chiropractic Examiners Fund (0630)</td>
<td>132,146</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Section 7.470. To the Department of Commerce and Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the State Board of Cosmetology and Barber Examiners</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>From Board of Cosmetology and Barber Examiners Fund (0785)</td>
<td>316,334</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Section 7.475. To the Department of Commerce and Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the Missouri Dental Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.)</td>
<td>617,381</td>
<td></td>
</tr>
</tbody>
</table>
Section 7.480. To the Department of Commerce and Insurance
For the State Board of Embalmers and Funeral Directors
Expense and Equipment
From Board of Embalmers and Funeral Directors Fund (0633) . . . . . . . . . . . . . . . . . . . . $164,836

Section 7.485. To the Department of Commerce and Insurance
For the State Board of Registration for the Healing Arts
Personal Service . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,970
Expense and Equipment . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 754,159
From Board of Registration for the Healing Arts Fund (0634)
(Not to exceed 44.00 F.T.E.) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,755,129

Section 7.490. To the Department of Commerce and Insurance
For the State Board of Nursing
Personal Service . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,339,829
Expense and Equipment . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 578,512
From State Board of Nursing Fund (0635) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,918,341

For competitive grants to eligible institutions of higher education based on
a process and criteria jointly determined by the State Board of
Nursing and the Department of Higher Education and Workforce
Development. Grant award amounts shall not exceed one hundred
fifty thousand dollars ($150,000) and no campus shall receive
more than one grant per year
From State Board of Nursing Fund (0635) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,000,000
Total (Not to exceed 28.00 F.T.E.) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,918,341

Section 7.495. To the Department of Commerce and Insurance
For the State Board of Optometry
Expense and Equipment
From Optometry Fund (0636) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $35,188

Section 7.500. To the Department of Commerce and Insurance
For the State Board of Pharmacy
Personal Service . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,239,241
Expense and Equipment . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,419,530
For criminal history checks . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 5,000
From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) . . . . . . . . . . . . . . $2,663,771
Section 7.505. To the Department of Commerce and Insurance
2 For the State Board of Podiatric Medicine
3 Expense and Equipment
4 From State Board of Podiatric Medicine Fund (0629). .......................... $13,760

Section 7.510. To the Department of Commerce and Insurance
2 For the Missouri Real Estate Commission
3 Personal Service. .......................... $1,001,491
4 Expense and Equipment. .................. 277,651
5 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). .............. $1,279,142

Section 7.515. To the Department of Commerce and Insurance
2 For the Missouri Veterinary Medical Board
3 Expense and Equipment. .................. $58,659
4 For payment of fees for testing services.................................................. 50,000
5 From Veterinary Medical Board Fund (0639). .................................... $108,659

Section 7.520. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for administrative costs, to the General Revenue Fund
4 From Professional Registration Board funds (Various)................................. $1,461,218

Section 7.525. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for payment of operating expenses, to the Professional Registration Fees Fund
4 From Professional Registration Board funds (Various)................................. $9,665,697

Section 7.530. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for funding new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund
5 From any board funds (Various). ......................................................... $200,000

Section 7.535. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund
5 From Professional Registration Fees Fund (0689). .................................. $320,000
Section 7.540. To the Department of Commerce and Insurance  
2 For Manufactured Housing  
3 Personal Service. .................................................. $399,070  
4 Expense and Equipment. ........................................... 354,478  
5 For Manufactured Housing programs.  
6 For refunds. ......................................................... 10,000  
7 From Manufactured Housing Fund (0582). ......................... 783,548  
8 For Manufactured Housing to pay consumer claims  
9 From Manufactured Housing Consumer Recovery Fund (0909). ................. 192,000  
10 Total (Not to exceed 8.00 F.T.E.). ................................ $975,548  

Section 7.545. To the Department of Commerce and Insurance  
2 Funds are to be transferred out of the State Treasury to the  
3 Manufactured Housing Consumer Recovery Fund  
4 From Manufactured Housing Fund (0582). .......................... $192,000  

Section 7.550. To the Department of Commerce and Insurance  
2 For the Office of the Public Counsel, provided that not more than ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment  
5 Personal Service. .................................................. $939,551  
6 Expense and Equipment. ........................................... 94,639  
7 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). ................. $1,034,190  

Section 7.555. To the Department of Commerce and Insurance  
2 For the Public Service Commission  
3 For general administration of utility regulation activities, provided that not  
4 more than ten percent (10%) flexibility is allowed between  
5 personal service and expense and equipment  
6 Personal Service. .................................................. $11,558,559  
7 Annual salary adjustment in accordance with Section 105.005,  
8 RSMo. ................................................................. 8,239  
9 Expense and Equipment. ........................................... 2,287,016  
10 For refunds. ......................................................... 10,000  
11 From Public Service Commission Fund (0607). ......................... 13,863,814
12 For the Deaf Relay Service and Equipment Distribution Program
13 From Deaf Relay Service and Equipment Distribution Program Fund
14 
15 Total (Not to exceed 191.00 F.T.E.). 2,495,860

Section 7.560. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). $1

Section 7.800. To the Department of Labor and Industrial Relations
2 For the Director and Staff
3 Personal Service. $2,722,929
4 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,939
5 Expense and Equipment. 1,387,887
6 From Department of Labor and Industrial Relations Administrative
7 Fund (0122). 4,112,755
8 Expense and Equipment
9 From Unemployment Compensation Administration Fund (0948). 1,010,000
10 Total (Not to exceed 47.65 F.T.E.). $5,122,755

Section 7.805. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Labor and Industrial
4 Relations Administrative Fund, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 7.910
7 From General Revenue Fund (0101). $440,038
8 From Division of Labor Standards - Federal Fund (0186). 73,296
9 From Unemployment Compensation Administration Fund (0948). 3,496,297
10 From Department of Labor and Industrial Relations Federal Stimulus
11 Fund (2375). 1,366,450
12 From Workers’ Compensation Fund (0652). 1,212,742
13 From Special Employment Security Fund (0949). 163,000
14 Total. $6,751,823
Section 7.810. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910.

From General Revenue Fund (0101) .................................................. $164,265
From the Division of Labor Standards - Federal Fund (0186) ...................... 42,815
From Unemployment Compensation Administration Fund (0948) ................. 4,963,543
From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) .................................................. 1,887,001
From Workers’ Compensation Fund (0652) ........................................ 1,048,277
From Special Employment Security Fund (0949) .................................. 85,804
Total .......................................................... $8,191,705

Section 7.815. To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910.

Personal Service .......................................................... $16,450
Expense and Equipment .................................................. 1,038
From General Revenue Fund (0101) .............................................. 17,488

Personal Service .......................................................... 431,899
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 2,471
Expense and Equipment .................................................. 24,800
From Unemployment Compensation Administration Fund (0948) ................. 459,170

Personal Service .......................................................... 534,083
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 2,472
Expense and Equipment .................................................. 33,610
From Workers’ Compensation Fund (0652) .................................... 570,165
Total (Not to exceed 13.59 F.T.E.) ........................................... $1,046,823

Section 7.820. To the Department of Labor and Industrial Relations

For the Division of Labor Standards
For Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

- Personal Service: $53,861
- Expense and Equipment: $19,692

From General Revenue Fund (0101): $73,553

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

- Personal Service: $48,753
- Expense and Equipment: $79,687

From Child Labor Enforcement Fund (0826): $78,300

For the Prevailing Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

- Personal Service: $77,549
- Expense and Equipment: $751

From General Revenue Fund (0101): $78,300
For the Minimum Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service. ................................................................. 176,939
Expense and Equipment. ...................................................... 17,473

From General Revenue Fund (0101). ....................................... 194,412
Total (Not to exceed 12.22 F.T.E.). ........................................ $687,611

Section 7.825. To the Department of Labor and Industrial Relations

For the Division of Labor Standards
For safety and health programs
Personal Service. ................................................................. $753,687
Expense and Equipment. ...................................................... 290,995

From Division of Labor Standards - Federal Funds (0186). .......... 1,044,682

Personal Service. ................................................................. 130,905
Expense and Equipment. ...................................................... 39,542

From Workers’ Compensation Fund (0652). ............................ 170,447
Total (Not to exceed 17.00 F.T.E.). ........................................ $1,215,129

Section 7.830. To the Department of Labor and Industrial Relations

For the Division of Labor Standards
For the Mine and Cave Inspection Program provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
Personal Service. ................................................................. $71,344
Expense and Equipment. ...................................................... 6,083

From General Revenue Fund (0101). ....................................... 77,427

For mine safety and health training programs
Personal Service. ................................................................. 197,282
Expense and Equipment. ...................................................... 147,223

From Division of Labor Standards - Federal Funds (0186). .......... 344,505
Section 7.835. To the Department of Labor and Industrial Relations
For the State Board of Mediation provided that not more than ten percent 
(10%) flexibility is allowed between personal service and expense 
and equipment, and further provided that not more than three 
percent (3%) flexibility is allowed from this section to Section 
7.910
Personal Service. ........................................... $125,883 
Expense and Equipment. ................................... 81,459 
From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). .......... $207,342

Section 7.840. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation 
For the purpose of funding Administration 
Expense and Equipment 
From Tort Victims' Compensation Fund (0622). ............................ $4,836

Personal Service. ........................................... 8,338,108 
Expense and Equipment. .................................... 1,377,986 
From Workers’ Compensation Fund (0652). ................................ 9,716,094 
Total (Not to exceed 143.25 F.T.E.). ................................... $9,720,930

Section 7.845. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation 
For payment of special claims 
From Workers' Compensation - Second Injury Fund (0653). ............... $105,060,833

Section 7.850. To the Department of Labor and Industrial Relations 
For the Division of Workers' Compensation
For refunds for overpayment of any tax or any payment credited to the
Workers' Compensation - Second Injury Fund
From Workers' Compensation - Second Injury Fund (0653). $500,000

Section 7.855. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury to the Line of
Duty Compensation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to
Section 7.910
From General Revenue Fund (0101). $450,000

Section 7.860. To the Department of Labor and Industrial Relations
For the Line of Duty Compensation Program as provided in Section 287.243, RSMo
From Line of Duty Compensation Fund (0939). $450,000

Section 7.865. To the Department of Labor and Industrial Relations
For payments of claims to tort victims
From Tort Victims’ Compensation Fund (0622). $7,700,000

Section 7.870. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, pursuant to Section 537.675, RSMo, to the Basic Civil Legal Services Fund
From Tort Victims’ Compensation Fund (0622). $2,700,000

Section 7.875. To the Department of Labor and Industrial Relations
For the design and construction of a Workers Memorial
From Workers Memorial Fund (0895). $150,000

Section 7.880. To the Department of Labor and Industrial Relations
For the Division of Employment Security, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
Personal Service. $23,721,508
Expense and Equipment. 5,800,401
From Unemployment Compensation Administration Fund (0948). $29,521,909
Personal Service. ................................................................. 23,948,454
Expense and Equipment. ...................................................... 7,600,846
From Department of Labor and Industrial Relations Federal Stimulus
Fund (2375). .............................................................. 31,549,300

Personal Service. ................................................................. 436,782
Expense and Equipment. ...................................................... 16,143
From Unemployment Automation Fund (0953). ......................... 452,925

Total (Not to exceed 517.21 F.T.E.). ...................................... $61,524,134

Section 7.885. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security
From Unemployment Compensation Administration Fund (0948). ......................... $11,000,000
From Department of Labor and Industrial Relations Federal Stimulus Fund (2375). ............. 17,000,000
Total. ............................................................................. $28,000,000

Section 7.890. To the Department of Labor and Industrial Relations
For the Division of Employment Security
Personal Service. ................................................................. $598,511
Expense and Equipment. ...................................................... 6,498,000
From Special Employment Security Fund (0949) (Not to exceed 15.00 F.T.E.). ....................... $7,096,511

Section 7.895. To the Department of Labor and Industrial Relations
For the War on Terror Unemployment Compensation Program
Expense and Equipment. ...................................................... $5,000
For payment of benefits. ...................................................... 35,000
From War on Terror Unemployment Compensation Fund (0736). .................................... $40,000

Section 7.900. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). $5,000,000

Section 7.905. To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights, provided that not more
   ten percent (10%) flexibility is allowed between personal service
   and expense and equipment, and further provided that not more
   than three percent (3%) flexibility is allowed from this section to
   Section 7.910
   Personal Service. $548,621
   Expense and Equipment. 16,344
From General Revenue Fund (0101). 564,965

Personal Service. 719,645
Expense and Equipment. 103,627
From Department of Labor and Industrial Relations - Commission on Human Rights - Federal Fund (0117). 823,272

For the Martin Luther King, Jr. State Celebration Commission, provided
   that not more than three percent (3%) flexibility is allowed from
   this section to Section 7.910
From General Revenue Fund (0101). 55,190
From Martin Luther King, Jr. State Celebration Commission Fund (0438). 5,000
Total (Not to exceed 25.70 F.T.E.). $1,448,427

Section 7.910. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

Department of Economic Development Totals
General Revenue Fund. $65,392,701
Federal Funds. 165,017,498
Other Funds. 39,024,895
Total. $269,435,094
Department of Commerce and Insurance Totals
General Revenue Fund. ................................................................. $1,044,191
Federal Funds. ................................................................. 1,400,000
Other Funds. ................................................................. 63,135,907
Total. ........................................................................ $65,580,098

Department of Labor & Industrial Relations Totals
General Revenue Fund. ................................................................. $2,371,734
Federal Funds. ................................................................. 104,705,028
Other Funds. ................................................................. 133,835,604
Total. ........................................................................ $240,912,366
✓