

SECOND REGULAR SESSION

[PERFECTED]

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 2006

100TH GENERAL ASSEMBLY

2006H.04P

DANA RADEMAN MILLER, ChiefClerk

---

## AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

## PART 1

Section 6.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections

7 in Part 1 to which it attaches and shall, together with the language  
 8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service. . . . .	208,536
10	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	5
11	Expense and Equipment. . . . .	<u>1,184,186</u>
12	From Department of Agriculture Federal Fund (0133). . . . .	1,392,727
13	Personal Service. . . . .	620,994
14	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	1,550
15	Expense and Equipment. . . . .	<u>117,555</u>
16	From Agriculture Protection Fund (0970). . . . .	740,099
17	Personal Service. . . . .	24,226
18	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	138
19	Expense and Equipment. . . . .	<u>2,494</u>
20	From Animal Care Reserve Fund (0295). . . . .	26,858
21	Personal Service. . . . .	24,305
22	Expense and Equipment. . . . .	<u>2,500</u>
23	From Animal Health Laboratory Fee Fund (0292). . . . .	26,805

24	Personal Service. . . . .	70,771
25	Expense and Equipment. . . . .	<u>5,192</u>
26	From Grain Inspection Fee Fund (0647).. . . . .	75,963
27	Personal Service. . . . .	18,871
28	Expense and Equipment. . . . .	<u>1,548</u>
29	From Missouri Land Survey Fund (0668).. . . . .	20,419
30	Personal Service. . . . .	40,637
31	Expense and Equipment. . . . .	<u>3,159</u>
32	From Missouri Wine and Grape Fund (0787) . . . . .	43,796
33	Personal Service. . . . .	79,689
34	Expense and Equipment. . . . .	<u>6,178</u>
35	From Petroleum Inspection Fund (0662) . . . . .	85,867
36	Personal Service. . . . .	92,284
37	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	178
38	Expense and Equipment. . . . .	<u>7,284</u>
39	From State Fair Fee Fund (0410) . . . . .	99,746
40	For refunds of erroneous receipts due to errors in application for licenses,	
41	registrations, permits, certificates, subscriptions, or other fees	
42	From Agriculture Protection Fund (0970).. . . . .	13,500
43	For receiving and expending grants, donations, contracts, and payments	
44	from private, federal, and other governmental agencies which may	
45	become available between sessions of the General Assembly	
46	provided the General Assembly shall be notified of the source of	
47	any new funds and the purpose for which they shall be expended,	
48	in writing, prior to the use of said funds	
49	From Department of Agriculture Federal Fund (0133). . . . .	<u>284,883</u>
50	Total (Not to exceed 21.10 F.T.E.). . . . .	\$2,860,663

Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the  
 3 Veterinary Student Loan Payment Fund  
 4 From Lottery Proceeds Fund (0291). . . . . \$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the  
 3 provisions of Sections 340.375 to 340.396, RSMo  
 4 From Veterinary Student Loan Payment Fund (0803). . . . . \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three  
 3 percent (3%) flexibility is allowed from this section to Section  
 4 6.135  
 5 Personal Service. . . . . \$44,962  
 6 Expense and Equipment. . . . . 31,500  
 7 From General Revenue Fund (0101) . . . . . 76,462

8 For the Agriculture Business Development Division, provided that  
 9 twenty-five percent (25%) flexibility is allowed between funds and  
 10 no flexibility is allowed between personal service and expense and  
 11 equipment  
 12 Personal Service. . . . . 65,159  
 13 Expense and Equipment. . . . . 423,886  
 14 From Department of Agriculture Federal Fund (0133) . . . . . 489,045

15 Personal Service. . . . . 19,238  
 16 Expense and Equipment. . . . . 76,735  
 17 From Agriculture Business Development Fund (0683) . . . . . 95,973

18 Expense and Equipment  
 19 From AgriMissouri Fund (0897).. . . . . 140,000

20 Personal Service. . . . . 1,282,394  
 21 Expense and Equipment. . . . . 424,118  
 22 From Agriculture Protection Fund (0970). . . . . 1,706,512

23	For the Governor's Conference on Agriculture	
24	From Agriculture Business Development Fund (0683) . . . . .	210,638
25	For urban and non-traditional agriculture	
26	From Agriculture Protection Fund (0970). . . . .	25,000
27	For competitive grants to innovative projects that promote agriculture in	
28	urban/suburban communities	
29	From Agriculture Protection Fund (0970). . . . .	100,000
30	For supporting farmers' markets and other economic development	
31	initiatives that work to reduce food insecurity in areas which have	
32	been designated an urbanized area by the United States Census	
33	Bureau	
34	From General Revenue Fund (0101). . . . .	200,000
35	For a farmers' market program for low-income seniors and pregnant and	
36	postpartum women, infants, and children under five years of age	
37	who are found to be at nutritional risk	
38	From Economic Development Advancement Fund (0783). . . . .	100,000
39	For Delta Regional Authority Organizational Dues	
40	From Agriculture Protection Fund (0970). . . . .	150,644
41	For the Abattoir Program	
42	From General Revenue Fund (0101). . . . .	<u>1</u>
43	Total (Not to exceed 28.51 F.T.E.). . . . .	\$3,294,275

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the AgriMissouri Marketing Program	
4	Personal Service. . . . .	\$38,973
5	Expense and Equipment. . . . .	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). . . . .	\$257,729

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Wine and Grape Program, provided that five percent (5%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment  
 6 Personal Service. . . . . \$290,983  
 7 Expense and Equipment. . . . . 1,598,695  
 8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). . . . . \$1,889,678

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture and Small Business Development Authority, provided  
 4 that twenty-five percent (25%) flexibility is allowed between funds  
 5 and no flexibility is allowed between personal service and expense  
 6 and equipment  
 7 Personal Service. . . . . \$123,725  
 8 Expense and Equipment. . . . . 9,264  
 9 From Single-Purpose Animal Facilities Loan Program Fund (0408). . . . . 132,989  
 10 Personal Service. . . . . 11,923  
 11 Expense and Equipment. . . . . 2,000  
 12 From Livestock Feed and Crop Input Loan Program Fund (0978). . . . . 13,923  
 13 Expense and Equipment  
 14 From Agricultural Product Utilization Grant Fund (0413). . . . . 100  
 15 Total (Not to exceed 3.20 F.T.E.). . . . . \$147,012

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the  
 3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided  
 4 that one hundred percent (100%) flexibility is allowed between  
 5 Sections 6.040, 6.050, and 6.060, and further provided that three  
 6 percent (3%) flexibility is allowed from this section to Section  
 7 6.135  
 8 From General Revenue Fund (0101). . . . . \$5,000

Section 6.045. To the Department of Agriculture

- 2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
- 3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) . . . . . \$201,046

Section 6.050. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Agricultural Product Utilization and Business Development Loan
- 4 Guarantee Fund, provided that one hundred percent (100%)
- 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
- 6 and further provided that three percent (3%) flexibility is allowed
- 7 from this section to Section 6.135
- 8 From General Revenue Fund (0101) . . . . . \$15,000

Section 6.055. To the Department of Agriculture

- 2 For loan guarantees as provided in Sections 348.403, 348.408, and
- 3 348.409, RSMo
- 4 From Agricultural Product Utilization and Business Development Loan
- 5 Guarantee Fund (0411). . . . . \$624,501

Section 6.060. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
- 4 that one hundred percent (100%) flexibility is allowed between
- 5 Sections 6.040, 6.050, and 6.060, and further provided that three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 6.135
- 8 From General Revenue Fund (0101). . . . . \$5,000

Section 6.065. To the Department of Agriculture

- 2 For loan guarantees for loans administered by the Missouri Agricultural
- 3 and Small Business Development Authority for the purpose of
- 4 financing the purchase of livestock feed used to produce livestock
- 5 and input used to produce crops for the feeding of livestock,
- 6 provided that the appropriation may not exceed \$2,000,000
- 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) . . . . . \$50,000

Section 6.070. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service. . . . .	\$80,403
5	Expense and Equipment. . . . .	<u>41,744</u>
6	From Agriculture Development Fund (0904) . . . . .	122,147
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904) . . . . .	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.) . . . . .	\$222,147

Section 6.075. To the Department of Agriculture

2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (0414). . . . .	\$25,000

Section 6.080. To the Department of Agriculture

2	For the Division of Animal Health, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.135	
4	Personal Service. . . . .	\$2,778,425
5	Expense and Equipment. . . . .	<u>902,459</u>
6	From General Revenue Fund (0101). . . . .	3,680,884
7	For the Division of Animal Health, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service. . . . .	895,053
11	Expense and Equipment. . . . .	<u>588,783</u>
12	From Department of Agriculture Federal Fund (0133) . . . . .	1,483,836
13	Personal Service. . . . .	111,943
14	Expense and Equipment. . . . .	<u>917,050</u>
15	From Animal Health Laboratory Fee Fund (0292) . . . . .	1,028,993
16	Personal Service. . . . .	484,180
17	Expense and Equipment. . . . .	<u>185,956</u>

18	From Animal Care Reserve Fund (0295) .....	670,136
19	Personal Service	
20	From Livestock Brands Fund (0299) .....	117
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970) .....	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985) .....	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988) .....	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).....	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299) .....	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581) .....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756) .....	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925) .....	<u>5,000</u>
38	Total (Not to exceed 83.97 F.T.E.) .....	\$7,126,816

Section 6.085. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For indemnity payments and for indemnifying producers and owners of
- 4 livestock and poultry for preventing the spread of disease during
- 5 emergencies declared by the State Veterinarian, subject to the

6 approval by the Department of Agriculture of a state match rate up  
 7 to fifty percent (50%), provided that three percent (3%) flexibility  
 8 is allowed from this section to Section 6.135  
 9 From General Revenue Fund (0101). . . . . \$10,000

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five  
 3 percent (5%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided that three percent  
 5 (3%) flexibility is allowed from this section to Section 6.135  
 6 Personal Service. . . . . \$741,045  
 7 Expense and Equipment. . . . . 85,998  
 8 From General Revenue Fund (0101) . . . . . 827,043

9 For the Division of Grain Inspection and Warehousing, provided that  
 10 twenty-five percent (25%) flexibility is allowed between funds,  
 11 and five percent (5%) flexibility is allowed between personal  
 12 service and expense and equipment  
 13 Personal Service. . . . . 37,819  
 14 Expense and Equipment. . . . . 36,211  
 15 From Department of Agriculture Federal Fund (0133). . . . . 74,030

16 Personal Service. . . . . 54,605  
 17 Expense and Equipment. . . . . 31,651  
 18 From Commodity Council Merchandising Fund (0406) . . . . . 86,256

19 Personal Service. . . . . 2,182,025  
 20 Expense and Equipment. . . . . 604,694  
 21 From Grain Inspection Fee Fund (0647) . . . . . 2,786,719

22 Expense and Equipment  
 23 From Agriculture Protection Fund (0970) . . . . . 85,000  
 24 Total (Not to exceed 82.00 F.T.E.). . . . . \$3,859,048

Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573) . . . . .	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615) . . . . .	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855) . . . . .	<u>60,000</u>
9	Total . . . . .	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. . . . .	\$958,361
7	Expense and Equipment. . . . .	<u>1,280,564</u>
8	From Department of Agriculture Federal Fund (0133) . . . . .	2,238,925
9	Personal Service. . . . .	252,430
10	Expense and Equipment. . . . .	<u>34,112</u>
11	From Industrial Hemp Fund (0476) . . . . .	286,542
12	Personal Service. . . . .	2,341,880
13	Expense and Equipment. . . . .	<u>1,283,018</u>
14	From Agriculture Protection Fund (0970) . . . . .	3,624,898
15	For the design and provision of new pesticide applicator training by the	
16	University of Missouri Extension	
17	From State Institutions Gift Trust Fund (0925). . . . .	200,000
18	For the Invasive Pest Control Program, provided that twenty-five percent	
19	(25%) flexibility is allowed between funds in this section and no	
20	flexibility is allowed between personal service and expense and	
21	equipment	
22	Personal Service. . . . .	33,071

23	Expense and Equipment. . . . .	<u>71,388</u>
24	From Department of Agriculture Federal Fund (0133). . . . .	104,459
25	Personal Service. . . . .	140,437
26	Expense and Equipment. . . . .	<u>58,000</u>
27	From Agriculture Protection Fund (0970) . . . . .	198,437
28	For the Boll Weevil Eradication Program, provided that twenty-five	
29	percent (25%) flexibility is allowed between funds in this section	
30	and no flexibility is allowed between personal service and expense	
31	and equipment	
32	Personal Service. . . . .	42,613
33	Expense and Equipment. . . . .	<u>24,657</u>
34	From Boll Weevil Suppression and Eradication Fund (0823).. . . . .	<u>67,270</u>
35	Total (Not to exceed 81.81 F.T.E.). . . . .	\$6,720,531

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service. . . . .	\$471,003
8	Expense and Equipment. . . . .	<u>100,528</u>
9	From General Revenue Fund (0101) . . . . .	571,531
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service. . . . .	40,160
15	Expense and Equipment. . . . .	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133) . . . . .	90,160
17	Personal Service. . . . .	563,562
18	Expense and Equipment. . . . .	<u>275,225</u>

19	From Agriculture Protection Fund (0970).....	838,787
20	Personal Service. ....	1,696,029
21	Expense and Equipment. ....	<u>965,231</u>
22	From Petroleum Inspection Fund (0662) .....	<u>2,661,260</u>
23	Total (Not to exceed 68.11 F.T.E.). ....	\$4,161,738

Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service. ....	\$762,985
6	Expense and Equipment. ....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	969,815
8	Personal Service. ....	181,835
9	Expense and Equipment. ....	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).....	261,835
12	For surveying corners and for records restorations, provided that twenty-	
13	five percent (25%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133) .....	60,000
16	From Missouri Land Survey Fund (0668) .....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.). ....	\$1,381,650

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided that twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. ....	\$1,459,845
7	Expense and Equipment. ....	<u>3,273,162</u>
8	From State Fair Fee Fund (0410) .....	4,733,007

9	Personal Service	
10	From Agriculture Protection Fund (0970) . . . . .	<u>558,628</u>
11	Total (Not to exceed 59.38 F.T.E.) . . . . .	\$5,291,635

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410) . . . . .	\$74,250
5	From State Fair Trust Fund (0951) . . . . .	<u>9,900</u>
6	Total . . . . .	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410) . . . . .	\$165,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided that three percent (3%) flexibility is allowed from	
5	this section to Section 6.135	
6	Personal Service. . . . .	\$110,719
7	Expense and Equipment. . . . .	<u>852</u>
8	From General Revenue Fund (0101) . . . . .	111,571

9	For the State Milk Board, provided that twenty-five percent (25%)	
10	flexibility is allowed between the State Milk Board and Milk	
11	Board Local Health, and five percent (5%) flexibility is allowed	
12	between personal service and expense and equipment	
13	Personal Service. . . . .	490,595
14	Expense and Equipment. . . . .	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645) . . . . .	703,002

16	For Milk Board Local Health	
17	Expense and Equipment	

18	From State Milk Inspection Fee Fund (0645) . . . . .	<u>736,022</u>
19	Total (Not to exceed 9.93 F.T.E.) . . . . .	\$1,550,595

Section 6.135. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101) . . . . .	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support, provided that	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 6.415	
5	Personal Service. . . . .	\$199,722
6	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	94
7	Expense and Equipment. . . . .	<u>61,856</u>
8	From General Revenue Fund (0101). . . . .	261,672

9	For department operations, administration, and support, provided that five	
10	percent (5%) flexibility is allowed between funds and no flexibility	
11	is allowed between personal service and expense and equipment	
12	Personal Service. . . . .	533,958
13	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	254
14	Expense and Equipment. . . . .	<u>105,142</u>
15	From Department of Natural Resources Federal Fund (0140) . . . . .	639,354

16	Personal Service. . . . .	3,145,914
17	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	1,533
18	Expense and Equipment. . . . .	<u>519,889</u>
19	From DNR Cost Allocation Fund (0500) . . . . .	3,667,336

20	Personal Service	
21	From Department of Natural Resources Revolving Services Fund (0425) . . . . .	44,656

22	For Contractual Audits	
23	From State Park Earnings Fund (0415) . . . . .	75,000

24	From Solid Waste Management Fund (0570) .....	78,000
25	From Soil and Water Sales Tax Fund (0614) .....	<u>150,000</u>
26	Total (Not to exceed 74.71 F.T.E.) .....	\$4,916,018

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.415	
8	Personal Service. ....	\$3,798,766
9	Expense and Equipment. ....	<u>610,472</u>
10	From General Revenue Fund (0101) .....	4,409,238
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service. ....	13,216,637
16	Expense and Equipment. ....	<u>2,812,095</u>
17	From Department of Natural Resources Federal Fund (0140) .	16,028,732
18	Personal Service. ....	1,256,523
19	Expense and Equipment. ....	<u>137,037</u>
20	From DNR Cost Allocation Fund (0500) .	1,393,560
21	Personal Service. ....	32,122
22	Expense and Equipment. ....	<u>52,302</u>
23	From Environmental Radiation Monitoring Fund (0656). ....	84,424
24	Personal Service. ....	2,031,209
25	Expense and Equipment. ....	<u>240,124</u>
26	From Hazardous Waste Fund (0676) .	2,271,333
27	Personal Service. ....	1,061,292

28	Expense and Equipment. . . . .	<u>95,475</u>
29	From Missouri Air Emission Reduction Fund (0267) . . . . .	1,156,767
30	Personal Service. . . . .	110,617
31	Expense and Equipment. . . . .	<u>57,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). . . . .	168,453
33	Personal Service. . . . .	280,526
34	Expense and Equipment. . . . .	<u>49,983</u>
35	From Natural Resources Protection Fund (0555) . . . . .	330,509
36	Personal Service. . . . .	299,744
37	Expense and Equipment. . . . .	<u>43,691</u>
38	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
39	Subaccount (0584) . . . . .	343,435
40	Personal Service. . . . .	3,723,601
41	Expense and Equipment. . . . .	<u>606,307</u>
42	From Natural Resources Protection Fund - Air Pollution Permit Fee	
43	Subaccount (0594) . . . . .	4,329,908
44	Personal Service. . . . .	4,626,964
45	Expense and Equipment. . . . .	<u>922,040</u>
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568) . . . . .	5,549,004
48	Personal Service. . . . .	2,239,175
49	Expense and Equipment. . . . .	<u>956,213</u>
50	From Safe Drinking Water Fund (0679) . . . . .	3,195,388
51	Personal Service. . . . .	1,174,888
52	Expense and Equipment. . . . .	<u>329,982</u>
53	From Soil and Water Sales Tax Fund (0614) . . . . .	1,504,870
54	Personal Service. . . . .	2,076,166
55	Expense and Equipment. . . . .	<u>404,061</u>

56	From Solid Waste Management Fund (0570) . . . . .	2,480,227
57	Personal Service. . . . .	494,370
58	Expense and Equipment. . . . .	<u>97,249</u>
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	591,619
60	Personal Service. . . . .	285,970
61	Expense and Equipment. . . . .	<u>27,002</u>
62	From Coal Combustion Residuals Subaccount (0551). . . . .	312,972
63	Personal Service. . . . .	108,604
64	Expense and Equipment. . . . .	<u>46,166</u>
65	From Underground Storage Tank Regulation Program Fund (0586) . . . . .	154,770
66	Personal Service. . . . .	801,360
67	Expense and Equipment. . . . .	<u>81,675</u>
68	From Water and Wastewater Loan Fund (0649) . . . . .	<u>883,035</u>
69	Total (Not to exceed 773.28 F.T.E.) . . . . .	\$45,188,244

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568) . . . . .	<u>450,000</u>
8	Total . . . . .	\$800,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$225,529,824 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From Water and Wastewater Loan Fund (0649) . . . . .	\$140,528,640
7	From Water and Wastewater Loan Revolving Fund (0602). . . . .	382,615,896
8	From Water Pollution Control (37E) Funds (0330) . . . . .	20,000

9	From Water Pollution Control (37G) Funds (0329) . . . . .	10,000
10	From Stormwater Control (37H) Funds (0302) . . . . .	10,000
11	From Storm Water Loan Revolving Fund (0754) . . . . .	3,014,141
12	From Rural Water and Sewer Loan Revolving Fund (0755) . . . . .	2,100,000
13	From Natural Resources Protection Fund - Water Pollution Permit Fee	
14	Subaccount (0568) . . . . .	<u>12,239,999</u>
15	Total . . . . .	\$540,538,676

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$11,000,000 be used solely to encumber funds for future fiscal	
5	year expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140) . . . . .	\$19,000,000
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568) . . . . .	4,800,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679) . . . . .	<u>599,852</u>
13	Total . . . . .	\$24,399,852

Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834). . . . .	\$60,000

Section 6.250. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	Expense and Equipment	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,000,000
6	For grants to local soil and water conservation districts . . . . .	14,680,570
7	For soil and water conservation cost-share grants. . . . .	40,000,000
8	For a conservation monitoring program. . . . .	400,000

9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation. ....	<u>400,000</u>
11	From Soil and Water Sales Tax Fund (0614). ....	<u>55,480,570</u>
12	Total. ....	\$56,480,570

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,500,000
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594) . . . . .	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) . . . . .	<u>13,500,000</u>
11	Total. ....	\$15,100,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101). ....	\$899,642

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,175,000
4	From Hazardous Waste Fund (0676). . . . .	<u>2,803,944</u>
5	Total. ....	\$3,978,944

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570). . . . .	\$7,998,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	2,000,000

6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570).....	<u>4,500,000</u>
9	Total .....	\$14,498,820

Section 6.275. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service. ....	\$20,808
7	Expense and Equipment. ....	<u>130,000</u>
8	From General Revenue Fund (0101). ....	150,808
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service. ....	108
14	Expense and Equipment. ....	<u>423,973</u>
15	From Post Closure Fund (0198).. ....	<u>424,081</u>
16	Total .....	\$574,889

Section 6.280. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$500,000
4	For cleanup of controlled substances	
5	From Department of Natural Resources Federal Fund (0140) . ....	<u>100,000</u>
6	Total .....	\$600,000

Section 6.285. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service. ....	\$1,056,406
4	Expense and Equipment. ....	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	

6	21.20 F.T.E.).....	\$1,141,079
Section 6.300. To the Department of Natural Resources		
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service. ....	\$2,404,993
5	Expense and Equipment. ....	<u>1,021,887</u>
6	From General Revenue Fund (0101). ....	3,426,880
7	For the Missouri Geological Survey, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service. ....	1,529,641
11	Expense and Equipment. ....	<u>413,017</u>
12	From Department of Natural Resources Federal Fund (0140) . ....	1,942,658
13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425). ....	17,297
15	Personal Service. ....	607,059
16	Expense and Equipment. ....	<u>97,405</u>
17	From Groundwater Protection Fund (0660). ....	704,464
18	Personal Service. ....	15,480
19	Expense and Equipment. ....	<u>5,072</u>
20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568). ....	20,552
22	Personal Service. ....	179,373
23	Expense and Equipment. ....	<u>9,480</u>
24	From Solid Waste Management Fund (0570). ....	188,853
25	Personal Service. ....	164,786
26	Expense and Equipment. ....	<u>31,010</u>
27	From Hazardous Waste Fund (0676). ....	195,796

28	Personal Service. . . . .	17,554
29	Expense and Equipment. . . . .	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500). . . . .	21,659
31	Personal Service. . . . .	129,699
32	Expense and Equipment. . . . .	<u>18,270</u>
33	From Geologic Resources Fund (0801). . . . .	147,969
34	Personal Service. . . . .	33,957
35	Expense and Equipment. . . . .	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575). . . . .	47,718
37	Personal Service. . . . .	369,835
38	Expense and Equipment. . . . .	<u>202,045</u>
39	From Mined Land Reclamation Fund (0906). . . . .	571,880
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697). . . . .	13
42	Personal Service. . . . .	7,790
43	Expense and Equipment. . . . .	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699). . . . .	15,415
45	Personal Service. . . . .	90,032
46	Expense and Equipment. . . . .	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543). . . . .	102,038
48	Personal Service. . . . .	58,936
49	Expense and Equipment. . . . .	<u>5,401</u>
50	From Coal Combustion Residuals Subaccount (0551). . . . .	64,337
51	Personal Service. . . . .	10,680
52	Expense and Equipment. . . . .	<u>2,000</u>
53	From Natural Resources Protection Fund (0555). . . . .	12,680
54	Personal Service . . . . .	92,590

55	Expense and equipment. . . . .	<u>3,902</u>
56	From Multipurpose Water Resource Program Fund (0815). . . . .	<u>96,492</u>
57	Total (Not to exceed 115.42 F.T.E.). . . . .	\$7,576,701

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). . . . .	\$200,000

Section 6.310. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101). . . . .	\$12,104,030
5	From Department of Natural Resources Federal Stimulus Fund (2365). . . . .	12,161,012

6	For the Multipurpose Water Resource Program	
7	From Multipurpose Water Resource Program Fund (0815). . . . .	25,015,042

8	For a drought response plan, water supply availability studies, watershed	
9	feasibility studies and related efforts to protect Missouri's water	
10	supply interests	
11	From General Revenue Fund (0101). . . . .	<u>924,920</u>
12	Total . . . . .	\$50,205,004

Section 6.315. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906). . . . .	\$350,000

4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	3,732,500

6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140) . . . . .	<u>1,000</u>
9	Total . . . . .	\$4,083,500

Section 6.320. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699).....	\$150,000

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). ....	\$477,098

Section 6.330. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174). ....	\$477,098

Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided that fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service. ....	\$1,324,640
6	Expense and Equipment. ....	<u>609,299</u>
7	From Department of Natural Resources Federal Fund (0140) . ....	1,933,939
8	Personal Service. ....	511,681
9	Expense and Equipment. ....	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667). ....	616,261
11	Personal Service. ....	329,055
12	Expense and Equipment. ....	<u>32,050</u>
13	From Energy Futures Fund (0935). ....	<u>361,105</u>
14	Total (Not to exceed 37.00 F.T.E.) . ....	\$2,911,305

Section 6.345. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,  
3 provided that \$20,000,000 be used solely to encumber funds for  
4 future fiscal year expenditures

5 From Department of Natural Resources Federal Fund (0140) . . . . .	\$12,100,800
6 From Energy Set-Aside Program Fund (0667). . . . .	22,000,000
7 From Biodiesel Fuel Revolving Fund (0730). . . . .	25,000
8 From Energy Futures Fund (0935). . . . .	5,100,000
9 From Utilicare Stabilization Fund (0134). . . . .	100

10 For the Low-Income Weatherization Assistance Program

11 From Department of Natural Resources Federal Fund (0140) . . . . .	8,400,000
12 From Department of Natural Resources Federal Stimulus Fund (2365) . . . . .	<u>1,996,764</u>
13 Total . . . . .	\$49,622,664

Section 6.350. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program

3 For the redemption of tax credits issued on or after July, 1, 2020, under  
4 Sections 135.300 through 135.311, RSMo, provided that three  
5 percent (3%) flexibility is allowed from this section to Section  
6 6.415

7 From General Revenue Fund (0101). . . . .	\$740,000
---	-----------

Section 6.355. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to Federal  
3 Funds for the Division of Energy

4 From Energy Federal Fund (0866) . . . . .	\$200,000
---	-----------

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks

3 For State Parks operations, provided that five percent (5%) flexibility is  
4 allowed between funds and no flexibility is allowed between  
5 personal service and expense and equipment

6 Personal Service. . . . .	\$120,275
7 Expense and Equipment. . . . .	<u>31,306</u>
8 From Department of Natural Resources Federal Fund (0140) . . . . .	151,581

9	Personal Service. . . . .	1,274,107
10	Expense and Equipment. . . . .	<u>3,330,407</u>
11	From State Park Earnings Fund (0415). . . . .	4,604,514
12	Personal Service. . . . .	972,440
13	Expense and Equipment. . . . .	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500). . . . .	1,040,599
15	Personal Service. . . . .	22,178,990
16	Expense and Equipment. . . . .	<u>10,685,751</u>
17	From Parks Sales Tax Fund (0613). . . . .	32,864,741
18	Personal Service. . . . .	59,606
19	Expense and Equipment. . . . .	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911). . . . .	134,606
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698). . . . .	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$17,800,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140) . . . . .	26,050,000
27	Levy District Payments. . . . .	15,000
28	Payment in Lieu of Taxes. . . . .	30,000
29	Bruce R. Watkins Center Expense and Equipment. . . . .	<u>100,000</u>
30	From Parks Sales Tax Fund (0613). . . . .	145,000
31	Parks Concession Personal Service. . . . .	55,824
32	Parks Concession Expense and Equipment. . . . .	199,350
33	Gifts to Parks Expense and Equipment. . . . .	750,000
34	Parks Resale Expense and Equipment. . . . .	1,100,000
35	State Park Grants Expense and Equipment. . . . .	<u>450,000</u>
36	From State Park Earnings Fund (0415). . . . .	<u>2,555,174</u>
37	Total (Not to exceed 661.21 F.T.E.) . . . . .	\$67,631,215

Section 6.365. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that twenty-five percent  
3 (25%) flexibility is allowed between funds and no flexibility is  
4 allowed between personal service and expense and equipment

5	Personal Service. ....	\$426,831
6	Expense and Equipment. ....	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140) . . . . .	476,857
8	Personal Service. ....	212,448
9	Expense and Equipment. ....	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430). . . . .	243,762
11	Personal Service. ....	107,881
12	Expense and Equipment. ....	<u>10,853</u>
13	From Economic Development Advancement Fund (0783). . . . .	118,734
14	For historic preservation grants and contracts, provided that twenty-five 15 percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140). . . . .	600,000
17	From Historic Preservation Revolving Fund (0430). . . . .	1,317,243
18	From Local Records Preservation Fund (0577). . . . .	<u>200,000</u>
19	Total (Not to exceed 17.25 F.T.E.). . . . .	\$2,956,596

Section 6.370. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Historic  
3 Preservation Revolving Fund, provided that three percent (3%)  
4 flexibility is allowed from this section to Section 6.415

5	From General Revenue Fund (0101). . . . .	\$155,739
---	---	-----------

Section 6.375. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural  
3 resources, provided that twenty-five percent (25%) flexibility is  
4 allowed between funds

5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555). . . . .	\$4,300,000

7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568). . . . .	<u>100,000</u>
9	Total . . . . .	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425). . . . .	\$2,421,745

Section 6.385. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$9,445
5	From Missouri Air Emission Reduction Fund (0267). . . . .	16,038
6	From State Park Earnings Fund (0415). . . . .	84,946
7	From Department of Natural Resources Revolving Services Fund (0425). . . . .	1,419
8	From Historic Preservation Revolving Fund (0430). . . . .	165
9	From DNR Cost Allocation Fund (0500). . . . .	3,478
10	From Oil and Gas Resources Fund (0543). . . . .	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568). . . . .	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	1,165
14	From Solid Waste Management Fund (0570). . . . .	1,165
15	From Metallic Minerals Waste Management Fund (0575). . . . .	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584). . . . .	9,930
18	From Underground Storage Tank Regulation Program Fund (0586). . . . .	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594). . . . .	62,082
21	From Water and Wastewater Loan Revolving Fund (0602). . . . .	10,498
22	From Parks Sales Tax Fund (0613). . . . .	25,723
23	From Soil and Water Sales Tax Fund (0614). . . . .	329
24	From Water and Wastewater Loan Fund (0649). . . . .	165
25	From Environmental Radiation Monitoring Fund (0656). . . . .	250
26	From Groundwater Protection Fund (0660). . . . .	3,165
27	From Energy Set-Aside Program Fund (0667). . . . .	2,039
28	From Hazardous Waste Fund (0676). . . . .	59,688

29	From Safe Drinking Water Fund (0679).	14,726
30	From Abandoned Mine Reclamation Fund (0697).	165
31	From Oil and Gas Remedial Fund (0699).	650
32	From Biodiesel Fuel Revolving Fund (0730).	165
33	From Storm Water Loan Revolving Fund (0754).	200
34	From Rural Water and Sewer Loan Revolving Fund (0755).	165
35	From Geologic Resources Fund (0801).	4,400
36	From Confederate Memorial Park Fund (0812).	165
37	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	450
38	From Mined Land Reclamation Fund (0906).	10,095
39	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	417
40	From Energy Futures Fund (0935).	<u>4,500</u>
41	Total	\$380,000

Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425).	<u>2,000</u>
6	Total	\$32,000

Section 6.395. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer,	
9	and Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267).	\$249,359
14	From State Park Earnings Fund (0415).	423,575

15	From Historic Preservation Revolving Fund (0430).....	28,302
16	From Natural Resources Protection Fund (0555). . . . .	41,477
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568). . . . .	1,127,078
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	123,486
20	From Solid Waste Management Fund (0570).....	545,063
21	From Metallic Minerals Waste Management Fund (0575).....	9,012
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584). . . . .	73,210
24	From Petroleum Storage Tank Insurance Fund (0585). . . . .	182,845
25	From Underground Storage Tank Regulation Program Fund (0586). . . . .	30,275
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594). . . . .	917,616
28	From Parks Sales Tax Fund (0613). . . . .	3,502,184
29	From Soil and Water Sales Tax Fund (0614). . . . .	370,330
30	From Water and Wastewater Loan Fund (0649). . . . .	186,339
31	From Environmental Radiation Monitoring Fund (0656). . . . .	7,889
32	From Groundwater Protection Fund (0660). . . . .	89,807
33	From Energy Set-Aside Program Fund (0667). . . . .	71,182
34	From Hazardous Waste Fund (0676).....	504,432
35	From Safe Drinking Water Fund (0679).....	608,154
36	From Biodiesel Fuel Revolving Fund (0730).....	1
37	From Geologic Resources Fund (0801). . . . .	19,483
38	From Mined Land Reclamation Fund (0906). . . . .	73,926
39	From Energy Futures Fund (0935). . . . .	<u>43,739</u>
40	Total DNR Cost Allocation Transfer.....	9,228,764
41	For Cost Allocation HB 2013 Transfer, provided that twenty-five percent	
42	(25%) flexibility is allowed between funds	
43	From Missouri Air Emission Reduction Fund (0267).....	5,412
44	From State Park Earnings Fund (0415). . . . .	8,121
45	From Historic Preservation Revolving Fund (0430).....	543
46	From Natural Resources Protection Fund (0555). . . . .	900
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	
48	Subaccount (0568). . . . .	24,431
49	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,679

50	From Solid Waste Management Fund (0570).	11,572
51	From Metallic Minerals Waste Management Fund (0575).	83
52	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
53	Subaccount (0584).	1,589
54	From Petroleum Storage Tank Insurance Fund (0585).	3,826
55	From Underground Storage Tank Regulation Program Fund (0586).	656
56	From Natural Resources Protection Fund - Air Pollution Permit Fee	
57	Subaccount (0594).	19,918
58	From Parks Sales Tax Fund (0613).	67,151
59	From Soil and Water Sales Tax Fund (0614).	8,039
60	From Environmental Radiation Monitoring Fund (0656).	171
61	From Groundwater Protection Fund (0660).	830
62	From Water and Wastewater Loan Fund (0649).	4,045
63	From Energy Set-Aside Program Fund (0667).	751
64	From Hazardous Waste Fund (0676).	10,620
65	From Safe Drinking Water Fund (0679).	13,201
66	From Geologic Resources Fund (0801).	180
67	From Mined Land Reclamation Fund (0906).	683
68	From Energy Futures Fund (0935).	<u>462</u>
69	Total Cost Allocation HB 2013 Transfer.	185,863
70	For Cost Allocation Information Technology Services Division Transfer,	
71	provided that five percent (5%) flexibility is allowed between	
72	funds	
73	From Missouri Air Emission Reduction Fund (0267).	166,351
74	From State Park Earnings Fund (0415).	193,995
75	From Historic Preservation Revolving Fund (0430).	12,962
76	From Natural Resources Protection Fund (0555).	27,670
77	From Natural Resources Protection Fund - Water Pollution Permit Fee	
78	Subaccount (0568).	754,754
79	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	82,377
80	From Solid Waste Management Fund (0570).	385,797
81	From Metallic Minerals Waste Management Fund (0575).	15,637
82	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
83	Subaccount (0584).	48,838
84	From Petroleum Storage Tank Insurance Fund (0585).	135,399

85	From Underground Storage Tank Regulation Program Fund (0586). . . . .	20,197
86	From Natural Resources Protection Fund - Air Pollution Permit Fee	
87	Subaccount (0594). . . . .	612,147
88	From Parks Sales Tax Fund (0613). . . . .	1,603,985
89	From Soil and Water Sales Tax Fund (0614). . . . .	510,846
90	From Water and Wastewater Loan Fund (0649). . . . .	124,309
91	From Environmental Radiation Monitoring Fund (0656). . . . .	5,263
92	From Energy Set-Aside Program Fund (0667). . . . .	56,971
93	From Hazardous Waste Fund (0676). . . . .	364,677
94	From Safe Drinking Water Fund (0679). . . . .	405,703
95	From Geologic Resources Fund (0801). . . . .	33,809
96	From Energy Futures Fund (0935). . . . .	<u>35,006</u>
97	Total Cost Allocation Information Technology Services Division	
98	Transfer. . . . .	<u>5,596,693</u>
99	Total . . . . .	\$15,011,320

Section 6.400. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	\$2,693,271

Section 6.405. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service. . . . .	\$521,173
7	Expense and Equipment. . . . .	<u>951,000</u>
8	From State Environmental Improvement Authority Fund (0654) (Not to	
9	exceed 8.00 F.T.E.) . . . . .	\$1,472,173

Section 6.410. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
---	---	--

3 For the general administration and operation of the fund, provided that  
4 five percent (5%) flexibility is allowed between personal service  
5 and expense and equipment

6	Personal Service. ....	\$261,764
7	Expense and Equipment. ....	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585). ....	2,357,118
9	For investigating and paying claims obligations of the Petroleum Storage 10 Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585). ....	20,000,000
12	For refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585). ....	<u>70,000</u>
14	Total (Not to exceed 4.00 F.T.E.) .....	\$22,427,118

Section 6.415. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for payment of claims, premiums, and  
4 expense as provided by Section 105.711 through 105.726, RSMo

5	From General Revenue Fund (0101). ....	\$1
---	--	-----

Section 6.600. To the Department of Conservation

2 For the Office of Director, provided ten percent (10%) flexibility is  
3 allowed between personal service and expense and equipment, and  
4 further provided none of these funds be expended for vehicle  
5 checkpoints, the Conservation Federation of Missouri, federal  
6 employees who are not directly trapping feral hogs, and all  
7 propaganda and advertising (including print, television, radio,  
8 social media, and staff for social media management) other than  
9 required public notices, solicitation of comments for proposals,  
10 and publication of rules for sportsmen

11	Personal Service. ....	\$5,321,514
12	Expense and Equipment. ....	<u>13,525,369</u>
13	From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.).....	\$18,846,883

Section 6.605. To the Department of Conservation

2 For the Administrative Services Division, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment, and further provided none of these funds be expended  
5 for vehicle checkpoints, the Conservation Federation of Missouri,  
6 federal employees who are not directly trapping feral hogs, and all  
7 propaganda and advertising (including print, television, radio,  
8 social media, and staff for social media management) other than  
9 required public notices, solicitation of comments for proposals,  
10 and publication of rules for sportsmen  
11 Personal Service. . . . . \$4,727,784  
12 Expense and Equipment. . . . . 17,617,522  
13 From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.) . . . . . \$22,345,306

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment, and further provided none of these funds be expended  
5 for vehicle checkpoints, the Conservation Federation of Missouri,  
6 federal employees who are not directly trapping feral hogs, and all  
7 propaganda and advertising (including print, television, radio,  
8 social media, and staff for social media management) other than  
9 required public notices, solicitation of comments for proposals,  
10 and publication of rules for sportsmen  
11 Personal Service. . . . . \$8,606,811  
12 Expense and Equipment. . . . . 2,742,911  
13 For the CART Program . . . . . 2,000,000  
14 From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.) . . . . . \$13,349,722

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided ten percent (10%) flexibility is  
3 allowed between personal service and expense and equipment, and  
4 further provided none of these funds be expended for vehicle  
5 checkpoints, the Conservation Federation of Missouri, federal  
6 employees who are not directly trapping feral hogs, and all  
7 propaganda and advertising (including print, television, radio,

8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen  
 11 Personal Service. . . . . \$7,736,933  
 12 Expense and Equipment. . . . . 3,871,580  
 13 From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.) . . . . . \$11,608,513

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment, and  
 4 further provided none of these funds be expended for vehicle  
 5 checkpoints, the Conservation Federation of Missouri, federal  
 6 employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen  
 11 Personal Service. . . . . \$9,703,539  
 12 Expense and Equipment. . . . . 5,832,251  
 13 From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.) . . . . . \$15,535,790

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, and further provided none of these funds be expended  
 5 for vehicle checkpoints, the Conservation Federation of Missouri,  
 6 federal employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen  
 11 Personal Service. . . . . \$1,455,329  
 12 Expense and Equipment. . . . . 1,144,004  
 13 For payment of the state’s contribution for medical insurance benefits  
 14 for active Missouri Department of Conservation employees. . . . . 12,379,911

15 From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.)... \$14,979,244

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, and further provided none of these funds be expended  
 5 for vehicle checkpoints, the Conservation Federation of Missouri,  
 6 federal employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen

11 Personal Service. . . . . \$7,920,140  
 12 Expense and Equipment. . . . . 6,758,105  
 13 From Conservation Commission Fund (0609) (Not to exceed 200.50 F.T.E.)... \$14,678,245

Section 6.631. To the Department of Conservation

2 For the Share the Harvest Program which shall include utilizing meat from  
 3 dispatched feral hogs

4 From Conservation Commission Fund (0609) . . . . . \$300,000

Section 6.632. To the Department of Conservation

2 For the Conservation Federation of Missouri  
 3 From Conservation Commission Fund (0609) . . . . . \$1

Section 6.633. To the Department of Conservation

2 For the Operation Game Thief Program  
 3 From Conservation Commission Fund (0609)... \$9,000

Section 6.634. To the Department of Conservation

2 For all propaganda and advertising (including print, television, radio, social  
 3 media, and staff for social media management) other than required  
 4 public notices, solicitation of comments for proposals, and  
 5 publication of rules for sportsmen

6 From Conservation Commission Fund (0609)... \$1

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided twenty percent (20%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, and further provided none of these funds be expended  
 5 for vehicle checkpoints, the Conservation Federation of Missouri,  
 6 federal employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen

11	Personal Service. . . . .	\$4,046,712
12	Expense and Equipment. . . . .	<u>7,331,777</u>
13	From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.).. . . .	\$11,378,489

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment, and  
 4 further provided none of these funds be expended for vehicle  
 5 checkpoints, the Conservation Federation of Missouri, federal  
 6 employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen

11	Personal Service. . . . .	\$11,516,093
12	Expense and Equipment. . . . .	<u>1,638,251</u>
13	From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.).. . . .	\$13,154,344

Section 6.641. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without  
 3 individualized reasonable suspicion and related administrative  
 4 expenses

5	From Conservation Commission Fund (0609).. . . . .	\$1
---	--	-----

Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided ten percent (10%) flexibility  
 3 is allowed between personal service and expense and equipment,  
 4 and further provided none of these funds be expended for vehicle  
 5 checkpoints, the Conservation Federation of Missouri, federal  
 6 employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen  
 11 Personal Service. . . . . \$5,953,995  
 12 Expense and Equipment. . . . . 2,973,987  
 13 From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.) . . . . . \$8,927,982

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment, and  
 4 further provided none of these funds be expended for vehicle  
 5 checkpoints, the Conservation Federation of Missouri, federal  
 6 employees who are not directly trapping feral hogs, and all  
 7 propaganda and advertising (including print, television, radio,  
 8 social media, and staff for social media management) other than  
 9 required public notices, solicitation of comments for proposals,  
 10 and publication of rules for sportsmen  
 11 Personal Service. . . . . \$9,778,526  
 12 Expense and Equipment. . . . . 9,697,908

13 For black vulture control mechanisms, provided that no funds be expended  
 14 for federal employees who are not directly trapping feral hogs  
 15 Program Distributions. . . . . 250,000

16 For corn, cameras, and traps to further the eradication of feral hogs,  
 17 provided that no funds be expended for federal employees who are  
 18 not directly trapping feral hogs  
 19 Expense and Equipment. . . . . 250,000  
 20 From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.) . . . . . \$19,976,434

Section 6.652. To the Department of Conservation

- 2 For federal employees that are not directly trapping feral hogs
- 3 From Conservation Commission Fund (0609).....\$1

Section 6.655. To the Department of Conservation

- 2 For broadband grants, provided that no funds be expended for federal
- 3 employees who are not directly trapping feral hogs
- 4 From the Conservation Commission Fund (0609).....\$5,000,000

**PART 2**

Section 6.700. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:
- 4 No funds shall be expended on land purchases for which the
- 5 Department of Natural Resources did not provide notice to the
- 6 General Assembly, in writing, at least sixty (60) days prior to the
- 7 purchase.

Section 6.705. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:
- 4 No funds shall be spent to implement or enforce any portion of the
- 5 rule proposed by the United States Army Corps of Engineers and
- 6 the United States Environmental Protection Agency on June 29,
- 7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
- 8 rule, that purported to revise the regulatory definition of “waters
- 9 of the United States” or “navigable waters” under the federal Clean
- 10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
- 11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the  
 5 federal Environmental Protection Agency’s “Carbon Pollution  
 6 Emission Guidelines for Existing Stationary Sources: Electric  
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.655  
 3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,  
 5 transmission, or storage of any landowner registry for which any  
 6 data are collected incident to a landowner request for a hunting  
 7 permit.

**Department of Agriculture Totals**

General Revenue Fund.....	\$5,552,493
Federal Funds.....	6,218,065
Other Funds.....	<u>27,458,572</u>
Total.....	\$39,229,130

**Department of Natural Resources Totals**

General Revenue Fund.....	\$23,750,028
Federal Funds.....	79,540,210
Other Funds.....	<u>523,637,897</u>
Total.....	\$626,928,135

**Department of Conservation Totals**

Total - Other Funds.....	\$170,089,956
--------------------------	---------------

✓