

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
100TH GENERAL ASSEMBLY

2006H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.	210,619
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	8
11	Expense and Equipment.	<u>1,184,186</u>
12	From Department of Agriculture Federal Fund (0133).	1,394,813
13	Personal Service.	626,698
14	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,043
15	Expense and Equipment.	<u>117,555</u>
16	From Agriculture Protection Fund (0970).	746,296
17	Personal Service.	24,376
18	Annual salary adjustment in accordance with Section 105.005, RSMo.	232
19	Expense and Equipment.	<u>2,494</u>
20	From Animal Care Reserve Fund (0295).	27,102
21	Personal Service.	24,548
22	Expense and Equipment.	<u>2,500</u>
23	From Animal Health Laboratory Fee Fund (0292).	27,048
24	Personal Service.	71,473
25	Expense and Equipment.	<u>5,192</u>
26	From Grain Inspection Fee Fund (0647)..	76,665

27	Personal Service.	19,059
28	Expense and Equipment.	<u>1,548</u>
29	From Missouri Land Survey Fund (0668).	20,607
30	Personal Service.	41,042
31	Expense and Equipment.	<u>3,159</u>
32	From Missouri Wine and Grape Fund (0787)	44,201
33	Personal Service.	80,483
34	Expense and Equipment.	<u>6,178</u>
35	From Petroleum Inspection Fund (0662)	86,661
36	Personal Service.	92,509
37	Annual salary adjustment in accordance with Section 105.005, RSMo.	878
38	Expense and Equipment.	<u>7,284</u>
39	From State Fair Fee Fund (0410)	100,671
40	For refunds of erroneous receipts due to errors in application for licenses,	
41	registrations, permits, certificates, subscriptions, or other fees	
42	From Agriculture Protection Fund (0970).	13,500
43	For receiving and expending grants, donations, contracts, and payments	
44	from private, federal, and other governmental agencies which may	
45	become available between sessions of the General Assembly	
46	provided the General Assembly shall be notified of the source of	
47	any new funds and the purpose for which they shall be expended,	
48	in writing, prior to the use of said funds	
49	From Department of Agriculture Federal Fund (0133).	<u>284,883</u>
50	Total (Not to exceed 21.10 F.T.E.).	\$2,872,447

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).	\$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
 3 provisions of Sections 340.375 to 340.396, RSMo
 4 From Veterinary Student Loan Payment Fund (0803). \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.135
 5 Personal Service. \$45,412
 6 Expense and Equipment. 31,500
 7 From General Revenue Fund (0101) 76,912

8 For the Agriculture Business Development Division, provided that
 9 twenty-five percent (25%) flexibility is allowed between funds and
 10 no flexibility is allowed between personal service and expense and
 11 equipment
 12 Personal Service. 65,810
 13 Expense and Equipment. 423,886
 14 From Department of Agriculture Federal Fund (0133) 489,696

15 Personal Service. 19,431
 16 Expense and Equipment. 76,735
 17 From Agriculture Business Development Fund (0683) 96,166

18 Expense and Equipment
 19 From AgriMissouri Fund (0897).. 140,000

20 Personal Service. 1,295,150
 21 Expense and Equipment. 424,118
 22 From Agriculture Protection Fund (0970).. 1,719,268

23 For the Governor's Conference on Agriculture
 24 From Agriculture Business Development Fund (0683) 210,638

25 For urban and non-traditional agriculture
 26 From Agriculture Protection Fund (0970).. 25,000

27	For competitive grants to innovative projects that promote agriculture in	
28	urban/suburban communities	
29	From Agriculture Protection Fund (0970).	100,000
30	For an apiary program	
31	From General Revenue Fund (0101).	50,000
32	For supporting farmers' markets and other economic development	
33	initiatives that work to reduce food insecurity in areas which have	
34	been designated an urbanized area by the United States Census	
35	Bureau	
36	From General Revenue Fund (0101).	200,000
37	For a farmers' market program for low-income seniors and pregnant and	
38	postpartum women, infants, and children under five years of age	
39	who are found to be at nutritional risk	
40	From Economic Development Advancement Fund (0783).	100,000
41	For Delta Regional Authority Organizational Dues	
42	From Agriculture Protection Fund (0970).	150,644
43	For the Abattoir Program	
44	From General Revenue Fund (0101).	<u>1</u>
45	Total (Not to exceed 28.51 F.T.E.).	\$3,358,325

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the AgriMissouri Marketing Program	
4	Personal Service.	\$39,363
5	Expense and Equipment.	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$258,119

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
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3 For the Wine and Grape Program, provided that five percent (5%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service. \$293,793
 7 Expense and Equipment. 1,598,695
 8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). \$1,892,488

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority, provided
 4 that twenty-five percent (25%) flexibility is allowed between funds
 5 and no flexibility is allowed between personal service and expense
 6 and equipment
 7 Personal Service. \$124,941
 8 Expense and Equipment. 9,264
 9 From Single-Purpose Animal Facilities Loan Program Fund (0408). 134,205
 10 Personal Service. 12,042
 11 Expense and Equipment. 2,000
 12 From Livestock Feed and Crop Input Loan Program Fund (0978). 14,042
 13 Expense and Equipment
 14 From Agricultural Product Utilization Grant Fund (0413). 100
 15 Total (Not to exceed 3.20 F.T.E.). \$148,347

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund (0101). \$5,000

Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided that three percent (3%) flexibility is allowed
7 from this section to Section 6.135

8 From General Revenue Fund (0101) \$15,000

Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo

4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (0411). \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division

3	For the Agriculture Development Program	
4	Personal Service.	\$81,206
5	Expense and Equipment.	<u>41,744</u>
6	From Agriculture Development Fund (0904)	122,950
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904)	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.)	\$222,950

Section 6.075. To the Department of Agriculture

2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (0414).	\$25,000

Section 6.080. To the Department of Agriculture

2	For the Division of Animal Health, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.135	
4	Personal Service.	\$2,827,219
5	Expense and Equipment.	<u>924,859</u>
6	From General Revenue Fund (0101).	3,752,078
7	For the Division of Animal Health, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service.	903,863
11	Expense and Equipment.	<u>588,783</u>
12	From Department of Agriculture Federal Fund (0133)	1,492,646
13	Personal Service.	113,062
14	Expense and Equipment.	<u>917,050</u>
15	From Animal Health Laboratory Fee Fund (0292)	1,030,112
16	Personal Service.	489,023
17	Expense and Equipment.	<u>185,956</u>
18	From Animal Care Reserve Fund (0295)	674,979

19	Personal Service	
20	From Livestock Brands Fund (0299)	118
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970)	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985)	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988)	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299)	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756)	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).	<u>5,000</u>
38	Total (No to exceed 84.47 F.T.E.)	\$7,212,783

Section 6.085. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For indemnity payments and for indemnifying producers and owners of
- 4 livestock and poultry for preventing the spread of disease during
- 5 emergencies declared by the State Veterinarian, subject to the
- 6 approval by the Department of Agriculture of a state match rate up

7 to fifty percent (50%), provided that three percent (3%) flexibility
 8 is allowed from this section to Section 6.135
 9 From General Revenue Fund (0101). \$10,000

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that three percent
 5 (3%) flexibility is allowed from this section to Section 6.135
 6 Personal Service. \$748,456
 7 Expense and Equipment. 85,998
 8 From General Revenue Fund (0101) 834,454

9 For the Division of Grain Inspection and Warehousing, provided that
 10 twenty-five percent (25%) flexibility is allowed between funds,
 11 and five percent (5%) flexibility is allowed between personal
 12 service and expense and equipment
 13 Personal Service. 38,197
 14 Expense and Equipment. 36,211
 15 From Department of Agriculture Federal Fund (0133). 74,408

16 Personal Service. 55,152
 17 Expense and Equipment. 31,651
 18 From Commodity Council Merchandising Fund (0406) 86,803

19 Personal Service. 2,203,845
 20 Expense and Equipment. 604,694
 21 From Grain Inspection Fee Fund (0647) 2,808,539

22 Expense and Equipment
 23 From Agriculture Protection Fund (0970) 85,000
 24 Total (Not to exceed 82.00 F.T.E.). \$3,889,204

Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing
 3 For the Missouri Aquaculture Council

4	From Aquaculture Marketing Development Fund (0573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855)	<u>60,000</u>
9	Total	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$173,900
6	For the Division of Plant Industries, provided that twenty-five percent	
7	(25%) flexibility is allowed between funds in this section and no	
8	flexibility is allowed between personal service and expense and	
9	equipment	
10	Personal Service.	967,935
11	Expense and Equipment.	<u>1,280,564</u>
12	From Department of Agriculture Federal Fund (0133)	2,248,499
13	Personal Service.	254,955
14	Expense and Equipment.	<u>34,112</u>
15	From Industrial Hemp Fund (0476)	289,067
16	Personal Service.	2,365,256
17	Expense and Equipment.	<u>1,283,018</u>
18	From Agriculture Protection Fund (0970)	3,648,274
19	For the design and provision of new pesticide applicator training by the	
20	University of Missouri Extension	
21	From State Institutions Gift Trust Fund (0925).	200,000

22	For the Invasive Pest Control Program, provided that twenty-five percent	
23	(25%) flexibility is allowed between funds in this section and no	
24	flexibility is allowed between personal service and expense and	
25	equipment	
26	Personal Service.	33,402
27	Expense and Equipment.	<u>71,388</u>
28	From Department of Agriculture Federal Fund (0133).	104,790
29	Personal Service.	141,840
30	Expense and Equipment.	<u>58,000</u>
31	From Agriculture Protection Fund (0970)	199,840
32	For the Boll Weevil Eradication Program, provided that twenty-five	
33	percent (25%) flexibility is allowed between funds in this section	
34	and no flexibility is allowed between personal service and expense	
35	and equipment	
36	Personal Service.	43,039
37	Expense and Equipment.	<u>24,657</u>
38	From Boll Weevil Suppression and Eradication Fund (0823)..	<u>67,696</u>
39	Total (Not to exceed 81.81 F.T.E.).	\$6,932,066

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service.	\$475,712
8	Expense and Equipment.	<u>100,528</u>
9	From General Revenue Fund (0101)	576,240
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service.	40,562

15	Expense and Equipment.	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133)	90,562
17	Personal Service.	569,198
18	Expense and Equipment.	<u>275,225</u>
19	From Agriculture Protection Fund (0970).	844,423
20	Personal Service.	1,712,891
21	Expense and Equipment.	<u>965,231</u>
22	From Petroleum Inspection Fund (0662)	<u>2,678,122</u>
23	Total (Not to exceed 68.11 F.T.E.).	\$4,189,347

Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.	\$770,614
6	Expense and Equipment.	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).	977,444
8	Personal Service.	183,653
9	Expense and Equipment.	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).	263,653
12	For surveying corners and for records restorations, provided that twenty-	
13	five percent (25%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133)	60,000
16	From Missouri Land Survey Fund (0668)	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.).	\$1,391,097

Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that twenty-five percent (25%)
 3 flexibility is allowed between funds, and five percent (5%)

4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$1,474,315
7	Expense and Equipment.	<u>3,273,162</u>
8	From State Fair Fee Fund (0410)	4,747,477
9	Personal Service	
10	From Agriculture Protection Fund (0970).....	<u>564,212</u>
11	Total (Not to exceed 59.38 F.T.E.)	\$5,311,689

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410)	\$74,250
5	From State Fair Trust Fund (0951)	<u>9,900</u>
6	Total	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410)	\$165,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided that three percent (3%) flexibility is allowed from	
5	this section to Section 6.135	
6	Personal Service.	\$111,825
7	Expense and Equipment.	<u>852</u>
8	From General Revenue Fund (0101)	112,677

9 For the State Milk Board, provided that twenty-five percent (25%)
10 flexibility is allowed between the State Milk Board and Milk
11 Board Local Health, and five percent (5%) flexibility is allowed
12 between personal service and expense and equipment

13	Personal Service.	495,395
14	Expense and Equipment.	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645)	707,802
16	For Milk Board Local Health	
17	Expense and Equipment	
18	From State Milk Inspection Fee Fund (0645)	<u>736,022</u>
19	Total (Not to exceed 9.93 F.T.E.)	\$1,556,501

Section 6.135. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101)	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support, provided that	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 6.415	
5	Personal Service.	\$201,633
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	160
7	Expense and Equipment.	<u>61,856</u>
8	From General Revenue Fund (0101).	263,649
9	For department operations, administration, and support, provided that five	
10	percent (5%) flexibility is allowed between funds and no flexibility	
11	is allowed between personal service and expense and equipment	
12	Personal Service.	539,071
13	Annual salary adjustment in accordance with Section 105.005, RSMo.	432
14	Expense and Equipment.	<u>105,142</u>
15	From Department of Natural Resources Federal Fund (0140)	644,645
16	Personal Service.	3,176,112
17	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,581
18	Expense and Equipment.	<u>519,889</u>
19	From DNR Cost Allocation Fund (0500)	3,698,582

20	Personal Service	
21	From Department of Natural Resources Revolving Services Fund (0425)	45,103
22	For Contractual Audits	
23	From State Park Earnings Fund (0415)	75,000
24	From Solid Waste Management Fund (0570)	78,000
25	From Soil and Water Sales Tax Fund (0614)	<u>150,000</u>
26	Total (Not to exceed 74.71 F.T.E.).	\$4,954,979

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.415	
8	Personal Service.	\$3,836,633
9	Expense and Equipment.	<u>610,472</u>
10	From General Revenue Fund (0101)	4,447,105
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.	13,348,381
16	Expense and Equipment.	<u>2,812,095</u>
17	From Department of Natural Resources Federal Fund (0140)	16,160,476
18	Personal Service.	1,269,082
19	Expense and Equipment.	<u>137,037</u>
20	From DNR Cost Allocation Fund (0500)	1,406,119
21	Personal Service.	32,441
22	Expense and Equipment.	<u>52,302</u>
23	From Environmental Radiation Monitoring Fund (0656).	84,743

24	Personal Service.	2,051,463
25	Expense and Equipment.	<u>240,124</u>
26	From Hazardous Waste Fund (0676)	2,291,587
27	Personal Service.	1,071,887
28	Expense and Equipment.	<u>95,475</u>
29	From Missouri Air Emission Reduction Fund (0267)	1,167,362
30	Personal Service.	111,724
31	Expense and Equipment.	<u>57,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	169,560
33	Personal Service.	283,323
34	Expense and Equipment.	<u>49,983</u>
35	From Natural Resources Protection Fund (0555)	333,306
36	Personal Service.	302,736
37	Expense and Equipment.	<u>43,691</u>
38	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
39	Subaccount (0584)	346,427
40	Personal Service.	3,760,769
41	Expense and Equipment.	<u>606,307</u>
42	From Natural Resources Protection Fund - Air Pollution Permit Fee	
43	Subaccount (0594)	4,367,076
44	Personal Service.	4,672,976
45	Expense and Equipment.	<u>922,040</u>
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568)	5,595,016
48	Personal Service.	2,261,520
49	Expense and Equipment.	<u>956,213</u>
50	From Safe Drinking Water Fund (0679)	3,217,733
51	Personal Service.	1,186,596

52	Expense and Equipment.	<u>329,982</u>
53	From Soil and Water Sales Tax Fund (0614)	1,516,578
54	Personal Service.	2,096,880
55	Expense and Equipment.	<u>404,061</u>
56	From Solid Waste Management Fund (0570)	2,500,941
57	Personal Service.	499,307
58	Expense and Equipment.	<u>97,249</u>
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	596,556
60	Personal Service.	288,830
61	Expense and Equipment.	<u>27,002</u>
62	From Coal Combustion Residuals Subaccount (0551).	315,832
63	Personal Service.	109,685
64	Expense and Equipment.	<u>46,166</u>
65	From Underground Storage Tank Regulation Program Fund (0586)	155,851
66	Personal Service.	809,328
67	Expense and Equipment.	<u>81,675</u>
68	From Water and Wastewater Loan Fund (0649)	<u>891,003</u>
69	Total (Not to exceed 773.28 F.T.E.)	\$45,563,271

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140)	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568)	<u>450,000</u>
8	Total.	\$800,000

Section 6.235. To the Department of Natural Resources

2 For water infrastructure grants and loans, provided that \$225,529,824 be
 3 used solely to encumber funds for future fiscal year expenditures,

4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds

6	From Water and Wastewater Loan Fund (0649)	\$140,528,640
7	From Water and Wastewater Loan Revolving Fund (0602).	382,615,896
8	From Water Pollution Control (37E) Funds (0330)	20,000
9	From Water Pollution Control (37G) Funds (0329)	10,000
10	From Stormwater Control (37H) Funds (0302)	10,000
11	From Storm Water Loan Revolving Fund (0754)	3,014,141
12	From Rural Water and Sewer Loan Revolving Fund (0755)	2,100,000
13	From Natural Resources Protection Fund - Water Pollution Permit Fee	
14	Subaccount (0568)	<u>12,239,999</u>
15	Total	\$540,538,676

Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 \$11,000,000 be used solely to encumber funds for future fiscal
5 year expenditures, and provided that twenty-five percent (25%)
6 flexibility is allowed between funds

7	From Department of Natural Resources Federal Fund (0140)	\$19,000,000
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568)	4,800,000

10 For drinking water sampling, analysis, and public drinking water quality
11 and treatment studies

12	From Safe Drinking Water Fund (0679)	<u>599,852</u>
13	Total	\$24,399,852

Section 6.245. To the Department of Natural Resources

2 For closure of concentrated animal feeding operations

3	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	\$60,000
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Section 6.250. To the Department of Natural Resources

2 For demonstration projects and technical assistance related to soil and
3 water conservation
4 Expense and Equipment

5	From Department of Natural Resources Federal Fund (0140)	\$1,000,000
6	For grants to local soil and water conservation districts	14,680,570
7	For soil and water conservation cost-share grants.	40,000,000
8	For a conservation monitoring program.	400,000
9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation.	<u>400,000</u>
11	From Soil and Water Sales Tax Fund (0614).	<u>55,480,570</u>
12	Total.	\$56,480,570

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$1,500,000
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)	<u>13,500,000</u>
11	Total.	\$15,100,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101).	\$1,200,412

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140)	\$1,175,000
4	From Hazardous Waste Fund (0676).	<u>2,803,944</u>
5	Total.	\$3,978,944

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570).....	\$7,998,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570).....	<u>4,500,000</u>
9	Total	\$14,498,820

Section 6.275. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service.	\$21,016
7	Expense and Equipment.	<u>475,243</u>
8	From General Revenue Fund (0101).	496,259
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	109
14	Expense and Equipment.	<u>423,973</u>
15	From Post Closure Fund (0198).....	<u>424,082</u>
16	Total	\$920,341

Section 6.280. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$500,000
4	For cleanup of controlled substances	
5	From Department of Natural Resources Federal Fund (0140)	<u>100,000</u>
6	Total	\$600,000

Section 6.285. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$1,066,968
4	Expense and Equipment.	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.).....	\$1,151,641

Section 6.300. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service.	\$2,429,535
5	Expense and Equipment.	<u>1,021,887</u>
6	From General Revenue Fund (0101).	3,451,422

7	For the Missouri Geological Survey, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service.	1,544,859
11	Expense and Equipment.	<u>413,017</u>
12	From Department of Natural Resources Federal Fund (0140)	1,957,876

13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425).	17,471

15	Personal Service.	613,093
16	Expense and Equipment.	<u>97,405</u>
17	From Groundwater Protection Fund (0660).	710,498

18	Personal Service.	15,635
19	Expense and Equipment.	<u>5,072</u>

20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568).	20,707

22	Personal Service.	181,160
23	Expense and Equipment.	<u>9,480</u>
24	From Solid Waste Management Fund (0570).....	190,640

25	Personal Service.	166,424
26	Expense and Equipment.	<u>31,010</u>
27	From Hazardous Waste Fund (0676).	197,434
28	Personal Service.	17,730
29	Expense and Equipment.	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500).	21,835
31	Personal Service.	130,990
32	Expense and Equipment.	<u>18,270</u>
33	From Geologic Resources Fund (0801).	149,260
34	Personal Service.	34,296
35	Expense and Equipment.	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575).	48,057
37	Personal Service.	373,509
38	Expense and Equipment.	<u>202,045</u>
39	From Mined Land Reclamation Fund (0906).	575,554
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697).	13
42	Personal Service.	7,868
43	Expense and Equipment.	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699).	15,493
45	Personal Service.	90,932
46	Expense and Equipment.	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543).	102,938
48	Personal Service.	59,525
49	Expense and Equipment.	<u>5,401</u>
50	From Coal Combustion Residuals Subaccount (0551).	64,926
51	Personal Service.	10,787

52	Expense and Equipment.	<u>2,000</u>
53	From Natural Resources Protection Fund (0555).	12,787
54	Personal Service	93,516
55	Expense and equipment.	<u>3,902</u>
56	From Multipurpose Water Resource Program Fund (0815).	<u>97,418</u>
57	Total (Not to exceed 115.42 F.T.E.).	\$7,634,329

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$200,000

Section 6.310. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101).	\$12,104,030

5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund (0815).	12,854,030

7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund (0101).	<u>924,920</u>
11	Total.	\$25,882,980

Section 6.315. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906).	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140)	3,732,500

6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140)	<u>1,000</u>
9	Total	<u>\$4,083,500</u>

Section 6.320. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699).	\$150,000

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$477,098

Section 6.330. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$477,098

Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided that fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	\$1,337,799
6	Expense and Equipment.	<u>609,299</u>
7	From Department of Natural Resources Federal Fund (0140)	1,947,098
8	Personal Service.	516,712
9	Expense and Equipment.	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667).	621,292
11	Personal Service.	332,333
12	Expense and Equipment.	<u>32,050</u>
13	From Energy Futures Fund (0935).	<u>364,383</u>

14 Total (Not to exceed 37.00 F.T.E.) \$2,932,773

Section 6.345. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that \$20,000,000 be used solely to encumber funds for
4 future fiscal year expenditures

5 From Department of Natural Resources Federal Fund (0140) \$12,100,800

6 From Energy Set-Aside Program Fund (0667). 22,000,000

7 From Biodiesel Fuel Revolving Fund (0730). 25,000

8 From Energy Futures Fund (0935). 5,100,000

9 From Utilicare Stabilization Fund (0134). 100

10 For the Low-Income Weatherization Assistance Program

11 From Department of Natural Resources Federal Fund (0140) 8,400,000

12 Total \$47,625,900

Section 6.350. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program

3 For the redemption of tax credits issued on or after July, 1, 2020, under
4 Sections 135.300 through 135.311, RSMo, provided that three
5 percent (3%) flexibility is allowed from this section to Section
6 6.415

7 From General Revenue Fund (0101). \$740,000

Section 6.355. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to Federal
3 Funds for the Division of Energy

4 From Energy Federal Fund (0866) \$200,000

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks

3 For State Parks operations, provided that five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment

6 Personal Service. \$121,474

7 Expense and Equipment. 31,306

8	From Department of Natural Resources Federal Fund (0140)	152,780
9	Personal Service.	1,286,697
10	Expense and Equipment.	<u>3,330,407</u>
11	From State Park Earnings Fund (0415).	4,617,104
12	Personal Service.	982,053
13	Expense and Equipment.	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).	1,050,212
15	Personal Service.	22,611,687
16	Expense and Equipment.	<u>10,685,751</u>
17	From Parks Sales Tax Fund (0613).	33,297,438
18	Personal Service.	60,201
19	Expense and Equipment.	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	135,201
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698).	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$17,800,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140)	26,050,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	30,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund (0613).	145,000
31	Parks Concession Personal Service.	56,382
32	Parks Concession Expense and Equipment.	199,350
33	Gifts to Parks Expense and Equipment.	750,000
34	Parks Resale Expense and Equipment.	1,100,000
35	State Park Grants Expense and Equipment.	<u>450,000</u>

36	From State Park Earnings Fund (0415).	<u>2,555,732</u>
37	Total (Not to exceed 661.21 F.T.E.)	\$68,088,467

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.	\$431,099
6	Expense and Equipment.	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140)	481,125
8	Personal Service.	214,573
9	Expense and Equipment.	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430).	245,887
11	Personal Service.	108,960
12	Expense and Equipment.	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).	119,813
14	For historic preservation grants and contracts, provided that twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140).	600,000
17	From Historic Preservation Revolving Fund (0430).	1,317,243
18	From Local Records Preservation Fund (0577).	<u>200,000</u>
19	Total (Not to exceed 17.25 F.T.E.).	\$2,964,068

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$800,000

Section 6.375. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
3 resources, provided that twenty-five percent (25%) flexibility is
4 allowed between funds

5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).	\$4,300,000
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568).	<u>100,000</u>
9	Total	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$2,421,745

Section 6.385. To the Department of Natural Resources

2 For refunds, provided that seventy-five percent (75%) flexibility is
 3 allowed between funds

4	From Department of Natural Resources Federal Fund (0140)	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).	16,038
6	From State Park Earnings Fund (0415).	84,946
7	From Department of Natural Resources Revolving Services Fund (0425).	1,419
8	From Historic Preservation Revolving Fund (0430).	165
9	From DNR Cost Allocation Fund (0500).	3,478
10	From Oil and Gas Resources Fund (0543).	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	1,165
14	From Solid Waste Management Fund (0570).	1,165
15	From Metallic Minerals Waste Management Fund (0575).	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584).	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).	10,498
22	From Parks Sales Tax Fund (0613).	25,723
23	From Soil and Water Sales Tax Fund (0614).	329
24	From Water and Wastewater Loan Fund (0649).	165
25	From Environmental Radiation Monitoring Fund (0656).	250
26	From Groundwater Protection Fund (0660).	3,165

27	From Energy Set-Aside Program Fund (0667).	2,039
28	From Hazardous Waste Fund (0676).	59,688
29	From Safe Drinking Water Fund (0679).	14,726
30	From Abandoned Mine Reclamation Fund (0697).	165
31	From Oil and Gas Remedial Fund (0699).	650
32	From Biodiesel Fuel Revolving Fund (0730).	165
33	From Storm Water Loan Revolving Fund (0754).	200
34	From Rural Water and Sewer Loan Revolving Fund (0755).	165
35	From Geologic Resources Fund (0801).	4,400
36	From Confederate Memorial Park Fund (0812).	165
37	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	450
38	From Mined Land Reclamation Fund (0906).	10,095
39	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	417
40	From Energy Futures Fund (0935).	<u>4,500</u>
41	Total	\$380,000

Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425).	<u>2,000</u>
6	Total	\$32,000

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided that five percent (5%) flexibility is allowed between
8 DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer,
9 and Cost Allocation Information Technology Services Division
10 transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
12 is allowed between funds

13	From Missouri Air Emission Reduction Fund (0267).....	\$249,359
14	From State Park Earnings Fund (0415).	423,575
15	From Historic Preservation Revolving Fund (0430).....	28,302
16	From Natural Resources Protection Fund (0555).	41,477
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568).	1,127,078
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	123,486
20	From Solid Waste Management Fund (0570).....	545,063
21	From Metallic Minerals Waste Management Fund (0575).....	9,012
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584).	73,210
24	From Petroleum Storage Tank Insurance Fund (0585).	182,845
25	From Underground Storage Tank Regulation Program Fund (0586).	30,275
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594).	917,616
28	From Parks Sales Tax Fund (0613).	3,502,184
29	From Soil and Water Sales Tax Fund (0614).	370,330
30	From Water and Wastewater Loan Fund (0649).	186,339
31	From Environmental Radiation Monitoring Fund (0656).	7,889
32	From Groundwater Protection Fund (0660).	89,807
33	From Energy Set-Aside Program Fund (0667).	71,182
34	From Hazardous Waste Fund (0676).....	504,432
35	From Safe Drinking Water Fund (0679).....	608,154
36	From Biodiesel Fuel Revolving Fund (0730).....	1
37	From Geologic Resources Fund (0801).	19,483
38	From Mined Land Reclamation Fund (0906).	73,926
39	From Energy Futures Fund (0935).	<u>43,739</u>
40	Total DNR Cost Allocation Transfer.....	9,228,764
41	For Cost Allocation HB 2013 Transfer, provided that twenty-five percent	
42	(25%) flexibility is allowed between funds	
43	From Missouri Air Emission Reduction Fund (0267).....	5,412
44	From State Park Earnings Fund (0415).	8,121
45	From Historic Preservation Revolving Fund (0430).....	543
46	From Natural Resources Protection Fund (0555).	900
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	

48	Subaccount (0568).	24,431
49	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,679
50	From Solid Waste Management Fund (0570).	11,572
51	From Metallic Minerals Waste Management Fund (0575).	83
52	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
53	Subaccount (0584).	1,589
54	From Petroleum Storage Tank Insurance Fund (0585).	3,826
55	From Underground Storage Tank Regulation Program Fund (0586).	656
56	From Natural Resources Protection Fund - Air Pollution Permit Fee	
57	Subaccount (0594).	19,918
58	From Parks Sales Tax Fund (0613).	67,151
59	From Soil and Water Sales Tax Fund (0614).	8,039
60	From Environmental Radiation Monitoring Fund (0656).	171
61	From Groundwater Protection Fund (0660).	830
62	From Water and Wastewater Loan Fund (0649).	4,045
63	From Energy Set-Aside Program Fund (0667).	751
64	From Hazardous Waste Fund (0676).	10,620
65	From Safe Drinking Water Fund (0679).	13,201
66	From Geologic Resources Fund (0801).	180
67	From Mined Land Reclamation Fund (0906).	683
68	From Energy Futures Fund (0935).	<u>462</u>
69	Total Cost Allocation HB 2013 Transfer.	185,863
70	For Cost Allocation Information Technology Services Division Transfer,	
71	provided that five percent (5%) flexibility is allowed between	
72	funds	
73	From Missouri Air Emission Reduction Fund (0267).	166,351
74	From State Park Earnings Fund (0415).	193,995
75	From Historic Preservation Revolving Fund (0430).	12,962
76	From Natural Resources Protection Fund (0555).	27,670
77	From Natural Resources Protection Fund - Water Pollution Permit Fee	
78	Subaccount (0568).	754,754
79	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	82,377
80	From Solid Waste Management Fund (0570).	385,797
81	From Metallic Minerals Waste Management Fund (0575).	15,637
82	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	

83	Subaccount (0584).	48,838
84	From Petroleum Storage Tank Insurance Fund (0585).	135,399
85	From Underground Storage Tank Regulation Program Fund (0586).	20,197
86	From Natural Resources Protection Fund - Air Pollution Permit Fee	
87	Subaccount (0594).	612,147
88	From Parks Sales Tax Fund (0613).	1,603,985
89	From Soil and Water Sales Tax Fund (0614).	510,846
90	From Water and Wastewater Loan Fund (0649).	124,309
91	From Environmental Radiation Monitoring Fund (0656).	5,263
92	From Energy Set-Aside Program Fund (0667).	56,971
93	From Hazardous Waste Fund (0676).	364,677
94	From Safe Drinking Water Fund (0679).	405,703
95	From Geologic Resources Fund (0801).	33,809
96	From Energy Futures Fund (0935).	<u>35,006</u>
97	Total Cost Allocation Information Technology Services Division	
98	Transfer.	<u>5,596,693</u>
99	Total	\$15,011,320

Section 6.400. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140)	\$2,693,271

Section 6.405. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service.	\$526,386
7	Expense and Equipment.	<u>951,000</u>
8	From State Environmental Improvement Authority Fund (0654) (Not to	
9	exceed 8.00 F.T.E.)	\$1,477,386

Section 6.410. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
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3	For the general administration and operation of the fund, provided that	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.	\$264,382
7	Expense and Equipment.	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585).	2,359,736
9	For investigating and paying claims obligations of the Petroleum Storage	
10	Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585).	20,000,000
12	For refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585).	<u>70,000</u>
14	Total (Not to exceed 4.00 F.T.E.)	\$22,429,736

Section 6.415. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.600. To the Department of Conservation

2	For the Office of Director, provided ten percent (10%) flexibility is allowed	
3	between personal service and expense and equipment, and further	
4	provided none of these funds be expended for vehicle checkpoints,	
5	the Conservation Federation of Missouri, federal employees who	
6	are not directly trapping feral hogs, and all propaganda and	
7	advertising (including print, television, radio, social media, and	
8	staff for social media management) other than required public	
9	notices, solicitation of comments for proposals, and publication of	
10	rules for sportsmen	
11	Personal Service.	\$5,374,702
12	Expense and Equipment.	<u>13,525,369</u>
13	From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.).....	\$18,900,071

Section 6.605. To the Department of Conservation

2 For the Administrative Services Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided none of these funds be expended
 5 for vehicle checkpoints, the Conservation Federation of Missouri,
 6 federal employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio, social
 8 media, and staff for social media management) other than required
 9 public notices, solicitation of comments for proposals, and
 10 publication of rules for sportsmen
 11 Personal Service. \$4,775,062
 12 Expense and Equipment. 17,617,522
 13 From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.) \$22,392,584

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided none of these funds be expended
 5 for vehicle checkpoints, the Conservation Federation of Missouri,
 6 federal employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$8,692,878
 12 Expense and Equipment. 2,742,911
 13 For the CART Program 2,000,000
 14 From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.) \$13,435,789

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment, and
 4 further provided none of these funds be expended for vehicle
 5 checkpoints, the Conservation Federation of Missouri, federal
 6 employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,

8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$7,814,139
 12 Expense and Equipment. 3,871,580
 13 From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.) \$11,685,719

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment, and
 4 further provided none of these funds be expended for vehicle
 5 checkpoints, the Conservation Federation of Missouri, federal
 6 employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$9,800,356
 12 Expense and Equipment. 5,832,251
 13 From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.) \$15,632,607

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided none of these funds be expended
 5 for vehicle checkpoints, the Conservation Federation of Missouri,
 6 federal employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$1,468,943
 12 Expense and Equipment. 1,144,004
 13 For payment of the state’s contribution for medical insurance benefits
 14 for active Missouri Department of Conservation employees. 12,379,911

15 From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.)... \$14,992,858

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided none of these funds be expended
 5 for vehicle checkpoints, the Conservation Federation of Missouri,
 6 federal employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen

11 Personal Service. \$7,999,294
 12 Expense and Equipment. 6,758,105
 13 From Conservation Commission Fund (0609) (Not to exceed 200.50 F.T.E.)... \$14,757,399

Section 6.631. To the Department of Conservation

2 For the Share the Harvest Program which shall include utilizing meat from
 3 dispatched feral hogs

4 From Conservation Commission Fund (0609) \$300,000

Section 6.632. To the Department of Conservation

2 For the Conservation Federation of Missouri
 3 From Conservation Commission Fund (0609) \$1

Section 6.633. To the Department of Conservation

2 For the Operation Game Thief Program
 3 From Conservation Commission Fund (0609)... \$9,000

Section 6.634. To the Department of Conservation

2 For all propaganda and advertising (including print, television, radio, social
 3 media, and staff for social media management) other than required
 4 public notices, solicitation of comments for proposals, and
 5 publication of rules for sportsmen

6 From Conservation Commission Fund (0609)... \$1

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided twenty percent (20%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided none of these funds be expended
 5 for vehicle checkpoints, the Conservation Federation of Missouri,
 6 federal employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio, social
 8 media, and staff for social media management) other than required
 9 public notices, solicitation of comments for proposals, and
 10 publication of rules for sportsmen

11	Personal Service.	\$4,087,056
12	Expense and Equipment.	<u>7,331,777</u>
13	From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.).. . . .	\$11,418,833

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment, and
 4 further provided none of these funds be expended for vehicle
 5 checkpoints, the Conservation Federation of Missouri, federal
 6 employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen

11	Personal Service.	\$11,631,092
12	Expense and Equipment.	<u>1,638,251</u>
13	From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.).. . . .	\$13,269,343

Section 6.641. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without
 3 individualized reasonable suspicion and related administrative
 4 expenses

5	From Conservation Commission Fund (0609)..	\$1
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Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and further provided none of these funds be expended for vehicle
 5 checkpoints, the Conservation Federation of Missouri, federal
 6 employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$6,013,531
 12 Expense and Equipment. 2,973,987
 13 From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.) \$8,987,518

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment, and
 4 further provided none of these funds be expended for vehicle
 5 checkpoints, the Conservation Federation of Missouri, federal
 6 employees who are not directly trapping feral hogs, and all
 7 propaganda and advertising (including print, television, radio,
 8 social media, and staff for social media management) other than
 9 required public notices, solicitation of comments for proposals,
 10 and publication of rules for sportsmen
 11 Personal Service. \$9,876,184
 12 Expense and Equipment. 9,697,908

13 For black vulture control mechanisms, provided that no funds be expended
 14 for federal employees who are not directly trapping feral hogs
 15 Program Distributions. 250,000

16 For corn, cameras, and traps to further the eradication of feral hogs,
 17 provided that no funds be expended for federal employees who are
 18 not directly trapping feral hogs
 19 Expense and Equipment. 250,000
 20 From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.) \$20,074,092

Section 6.652. To the Department of Conservation

- 2 For federal employees that are not directly trapping feral hogs
- 3 From Conservation Commission Fund (0609).....\$1

Section 6.655. To the Department of Conservation

- 2 For broadband grants, provided that no funds be expended for federal
- 3 employees who are not directly trapping feral hogs
- 4 From the Conservation Commission Fund (0609).....\$5,000,000

PART 2

Section 6.700. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:
- 4 No funds shall be expended on land purchases for which the
- 5 Department of Natural Resources did not provide notice to the
- 6 General Assembly, in writing, at least sixty (60) days prior to the
- 7 purchase.

Section 6.705. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:
- 4 No funds shall be spent to implement or enforce any portion of the
- 5 rule proposed by the United States Army Corps of Engineers and
- 6 the United States Environmental Protection Agency on June 29,
- 7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
- 8 rule, that purported to revise the regulatory definition of “waters
- 9 of the United States” or “navigable waters” under the federal Clean
- 10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
- 11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

- 2 In reference to Section 6.200 through and including Section 6.415
- 3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
 5 federal Environmental Protection Agency’s “Carbon Pollution
 6 Emission Guidelines for Existing Stationary Sources: Electric
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.655
 3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance,
 5 use, transmission, or storage of any landowner registry for
 6 which any data are collected incident to a landowner request for
 7 a hunting permit.

Department of Agriculture Totals

General Revenue Fund.....	\$5,861,263
Federal Funds.....	6,240,297
Other Funds.....	<u>27,599,416</u>
Total.....	\$39,700,976

Department of Natural Resources Totals

General Revenue Fund.....	\$25,104,896
Federal Funds.....	65,553,313
Other Funds.....	<u>524,376,407</u>
Total.....	\$615,034,616

Department of Conservation Totals

Total - Other Funds.....	\$170,855,817
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