

HOUSE BILL NO. 2003

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2003H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 3.005. To the Department of Higher Education and Workforce
2 Development

3 For Higher Education Coordination and for grant and scholarship program
4 administration, provided that not more than five percent (5%)
5 flexibility is allowed between personal service and expense and
6 equipment, and further provided that not more than three percent
7 (3%) flexibility is allowed from this section to Section 3.130

8	Personal Service.	\$2,353,474
9	Expense and Equipment.	<u>1,006,535</u>
10	From General Revenue Fund.	3,360,009

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

11	Personal Service.	40,932
12	Expense and Equipment.	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund.	57,782
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis	
18	From Quality Improvement Revolving Fund.	<u>75,000</u>
19	Total.	\$3,492,791

Section 3.006. To the Department of Higher Education and Workforce
 2 Development

3	For the purpose of funding performance incentives for high-achieving	
4	department employees, provided one-hundred percent (100%)	
5	flexibility is allowed into this section and zero percent (0%)	
6	flexibility is allowed out of this section	
7	From General Revenue Fund.	\$11,156
8	From Federal and Other Funds.	<u>90,528</u>
9	Total.	\$101,684

Section 3.010. To the Department of Higher Education and Workforce
 2 Development

3	For the MO Excels Workforce Initiative, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 3.130	
6	From General Revenue Fund.	\$19,631,384

Section 3.015. To the Department of Higher Education and Workforce
 2 Development

3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.	\$228,449
6	Expense and Equipment.	<u>92,148</u>
7	From Proprietary School Certification Fund.	\$320,597

Section 3.020. To the Department of Higher Education and Workforce
 2 Development
 3 For indemnifying individuals as a result of improper actions on the part of
 4 proprietary schools as provided in Section 173.612, RSMo
 5 From Proprietary School Bond Fund. \$400,000

Section 3.025. To the Department of Higher Education and Workforce
 2 Development
 3 For annual membership in the Midwestern Higher Education Compact
 4 From General Revenue Fund. \$115,000

Section 3.030. To the Department of Higher Education and Workforce
 2 Development
 3 For receiving and expending donations and federal funds, provided that
 4 the General Assembly shall be notified of the source of any new
 5 funds and the purpose for which they shall be expended, in
 6 writing, prior to the expenditure of said funds and further provided
 7 that no funds shall be used to implement or support the Common
 8 Core Standards
 9 From Federal Funds.. . . . \$1,000,000

Section 3.035. To the Department of Higher Education and Workforce
 2 Development
 3 For receiving and expending donations and funds other than federal funds,
 4 provided that the General Assembly shall be notified of the source
 5 of any new funds and the purpose for which they shall be
 6 expended, in writing, prior to the expenditure of said funds and
 7 further provided that no funds shall be used to implement or
 8 support the Common Core Standards
 9 From State Institutions Gift Trust Fund. \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section
6 3.130

7	From General Revenue Fund.	\$22,176,666
8	From State Institutions Gift Trust Fund.	<u>2,000,000</u>
9	Total.	\$24,176,666

Section 3.045. To the Department of Higher Education and Workforce
2 Development
3 For the Higher Education Academic Scholarship Program pursuant to
4 Chapter 173, RSMo

5	From Academic Scholarship Fund.	\$25,676,666
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Section 3.050. To the Department of Higher Education and Workforce
2 Development
3 Funds are to be transferred out of the State Treasury to the Access
4 Missouri Financial Assistance Fund, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 3.130

7	From General Revenue Fund.	\$48,454,385
8	From Lottery Proceeds Fund.	11,916,667
9	From State Institutions Gift Trust Fund.	6,000,000
10	From Missouri Student Grant Program Gift Fund.	<u>50,000</u>
11	Total.	\$66,421,052

Section 3.055. To the Department of Higher Education and Workforce
2 Development
3 For the Access Missouri Financial Assistance Program pursuant to
4 Chapter 173, RSMo

5	From Access Missouri Financial Assistance Fund.	\$79,460,000
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Section 3.060. To the Department of Higher Education and Workforce
2 Development
3 Funds are to be transferred out of the State Treasury to the
4 A+ Schools Fund, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 3.130

6	From General Revenue Fund.	\$22,253,878
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7	From Lottery Proceeds Fund.	21,659,448
8	From State Institutions Gift Trust Fund.	<u>2,000,000</u>
9	Total.	\$45,913,326

Section 3.065. To the Department of Higher Education and Workforce

2	Development	
3	For the A+ Schools Program	
4	From A+ Schools Fund.	\$47,500,000

Section 3.070. To the Department of Higher Education and Workforce

2	Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Fast-Track Workforce Incentive Grant Fund, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 3.130	
7	From General Revenue Fund.	\$4,445,014
8	From Lottery Proceeds Fund.	<u>10,000,000</u>
9	Total.	\$14,445,014

Section 3.075. To the Department of Higher Education and Workforce

2	Development	
3	For the Fast-Track Workforce Incentive Grant Program	
4	From Fast-Track Workforce Incentive Grant Fund.	\$16,445,014

Section 3.080. To the Department of Higher Education and Workforce

2	Development	
3	For Advanced Placement grants for Access Missouri Financial Assistance	
4	Program and A+ Schools Program recipients	
5	From AP Incentive Grant Fund.	\$100,000

Section 3.085. To the Department of Higher Education and Workforce

2	Development	
3	For the Public Service Officer or Employee Survivor Grant Program	
4	pursuant to Section 173.260, RSMo, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 3.130	

7 From General Revenue Fund. \$157,000

Section 3.090. To the Department of Higher Education and Workforce
2 Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
4 RSMo, provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 3.130

6 From General Revenue Fund. \$324,000

Section 3.095. To the Department of Higher Education and Workforce
2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
4 RSMo

5 From Kids' Chance Scholarship Fund. \$15,000

Section 3.100. To the Department of Higher Education and Workforce
2 Development

3 For the Minority and Underrepresented Environmental Literacy Program
4 pursuant to Section 640.240, RSMo, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 3.130

7 From General Revenue Fund. \$32,964

Section 3.105. To the Department of Higher Education and Workforce
2 Development

3 For the Missouri Guaranteed Student Loan Program, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment

6 Personal Service \$641,074

7 Expense and Equipment. 2,479,240

8 Default prevention activities. 640,000

9 Payment of fees for collection of defaulted loans. 8,000,000

10 Payment of penalties to the federal government associated with late deposit
11 of default collections. 500,000

12 From Guaranty Agency Operating Fund. \$12,260,314

Section 3.110. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund. \$15,000,000

Section 3.115. To the Department of Higher Education and Workforce
 2 Development
 3 For purchase of defaulted loans, payment of default aversion fees,
 4 reimbursement to the federal government, and investment of funds
 5 in the Federal Student Loan Reserve Fund
 6 From Federal Student Loan Reserve Fund. \$120,000,000

Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 For the transfer of refunds set off against debt as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund. \$750,000

Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Federal
 4 Student Loan Reserve Fund
 5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund. \$1

Section 3.135. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development

4 For general administration of Workforce Development activities, provided
 5 that not more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service. \$17,701,291
 8 Expense and Equipment. 3,210,766
 9 From Federal Funds. 20,912,057

10 For the Show-Me Heroes Program
 11 From Federal Funds. 500,000

12 For funding for persons with autism through a contract with a Southeast
 13 Missouri organization concentrating on the maximization of
 14 giftedness, workforce transition skills, independent living skills,
 15 and employment support services, provided that not more than
 16 three percent (3%) flexibility is allowed from this section to
 17 Section 3.130
 18 From General Revenue Fund. 200,000
 19 Total. \$21,612,057

Section 3.140. To the Department of Higher Education and Workforce
 2 Development

3 For the Certified Work Ready Community Program, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.130
 6 From General Revenue Fund. \$850,000

7 For an organization located in a city not within a county that provides
 8 cost-free education, training and apprenticeships for computer
 9 programming
 10 From General Revenue Fund. 500,000

11 For a Pre-Apprenticeship program to assist minorities and women in the
 12 preparation for entry into construction contractor sponsored
 13 apprenticeship programs by providing curriculum that teaches core
 14 competencies the student will need before applying for a
 15 construction position

16	From Federal Funds.....	300,000
17	For a historic local national organization, located within a home rule city	
18	with more than four hundred thousand inhabitants and located in	
19	more than one county, which enables disadvantaged persons to	
20	obtain self-sufficiency through job training and entrepreneurship	
21	From Federal Funds.....	100,000
22	For a Workforce for Pre-Apprenticeship training in any home rule city	
23	with more than four hundred thousand inhabitants and located in	
24	more than one county	
25	From General Revenue Fund.	100,000
26	From Federal Funds.....	250,000
27	For an organization providing services in a city not within a county, that	
28	facilitates supplemental education programs, job development and	
29	training, and community service programs for under-resourced	
30	individuals	
31	From Federal Funds.....	600,000
32	For job training and related activities	
33	From General Revenue Fund.	85,500
34	From Federal Funds.....	66,750,000
35	From Special Employment Security Fund.	1,000,000
36	For administration of programs authorized and funded by the United	
37	States Department of Labor, such as Trade Adjustment Assistance	
38	(TAA), and provided that all funds shall be expended from discrete	
39	accounts and that no monies shall be expended for funding	
40	administration of these programs by the Division of Workforce	
41	Development	
42	From Federal Funds.....	<u>8,000,000</u>
43	Total	\$78,535,500

Section 3.145. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties. This funding will serve as state match for
 4 federal funding, and will provide pilot support for Project Lead the
 5 Way in Houston, Missouri in affiliation with Missouri University
 6 of Science and Technology
 7 From General Revenue Fund. \$250,000

Section 3.200. To the Department of Higher Education and Workforce
 2 Development

3 For distribution to community colleges as provided in Section 163.191,
 4 RSMo, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to Section 3.130
 6 From General Revenue Fund. \$118,639,790
 7 From Lottery Proceeds Fund. 10,489,991

8 For distribution to community colleges for the purpose of equity
 9 adjustments
 10 From General Revenue Fund. 10,044,016

11 For maintenance and repair at community colleges, local matching funds
 12 must be provided on a 50/50 state/local match rate in order to be
 13 eligible for state funds
 14 From General Revenue Fund. 4,396,718

15 For the payment of refunds set off against debt as required by Section
 16 143.786, RSMo
 17 From Debt Offset Escrow Fund. 2,856,000
 18 Total. \$146,426,515

Section 3.205. To the State Technical College of Missouri, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.130

4 All Expenditures
 5 From General Revenue Fund. \$5,494,154
 6 From Lottery Proceeds Fund. 536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>30,000</u>
10	Total.	\$6,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$49,287,398
6	From Lottery Proceeds Fund.	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.	\$55,538,357

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$40,943,712
6	From Lottery Proceeds Fund.	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.	\$46,079,469

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$84,330,941
6	From Lottery Proceeds Fund.	9,670,119

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>350,000</u>
10	Total.	\$94,351,060

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$15,765,801
6	From Lottery Proceeds Fund.	1,814,072

7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund.	3,890,320

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund.	<u>200,000</u>
13	Total.	\$21,670,193

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$37,084,157
6	From Lottery Proceeds Fund.	4,576,165

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.	\$41,860,322

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$27,843,377
6	From Lottery Proceeds Fund.	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$31,386,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$21,599,731
6	From Lottery Proceeds Fund.	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$24,231,242

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$19,852,428
6	From Lottery Proceeds Fund.	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>275,000</u>
10	Total	\$22,521,755

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$9,312,281
6	From Lottery Proceeds Fund.	1,148,979
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$10,661,260

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund.	\$369,394,128
5	From Lottery Proceeds Fund.	46,842,748
6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund.	275,000
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund.	<u>1,400,000</u>
12	Total	\$417,911,876

Section 3.260. To the University of Missouri

2	For the University of Missouri Precision Medicine Initiative	
3	From General Revenue Fund.	\$3,000,000

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund.	\$550,000

Section 3.270. To the University of Missouri

2 For the Missouri Telehealth Network, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 3.130
5 All Expenditures
6 From General Revenue Fund. \$437,640

7 For the purpose of creating and implementing up to eight (8) Extension
8 for Community Healthcare Outcomes Programs. Four (4) of the
9 programs shall focus on Hepatitis, Diabetes, Chronic Pain
10 Management, and Childhood Asthma
11 From General Revenue Fund. 1,500,000
12 Total \$1,937,640

Section 3.275. To the University of Missouri

2 For a program of research into spinal cord injuries
3 All Expenditures
4 From Spinal Cord Injury Fund. \$1,500,000

Section 3.280. To the University of Missouri

2 For the treatment of renal disease in a statewide program, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 3.130
5 All Expenditures
6 From General Revenue Fund. \$1,750,000

Section 3.285. To the University of Missouri

2 For the State Historical Society, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 3.130
4 All Expenditures
5 From General Revenue Fund. \$3,254,367

Section 3.290. To the Board of Curators of the University of Missouri

2 For investment in registered federal, state, county, municipal, or school
3 district bonds as provided by law
4 From Seminary Fund. \$3,000,000

Section 3.295. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to Sections 172.610

3 through 172.720, RSMo

4 From State Seminary Moneys Fund. \$275,000

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