

SECOND REGULAR SESSION

[PERFECTED]

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 2002**

**100TH GENERAL ASSEMBLY**

2002H.04P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

2	Section 2.005. To the Department of Elementary and Secondary Education	
3	For the Division of Financial and Administrative Services, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 2.400	
6	Personal Service. . . . .	\$1,886,621
7	Expense and Equipment. . . . .	<u>119,518</u>
8	From General Revenue Fund (0101). . . . .	2,006,139
9	Personal Service. . . . .	2,013,272
10	Expense and Equipment. . . . .	<u>694,290</u>
11	From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>2,707,562</u>
12	Total (Not to exceed 73.00 F.T.E.). . . . .	\$4,713,701

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4 From Elementary and Secondary Education - Federal Fund (0105)..... \$50,000

5 From Vocational Rehabilitation Fund (0104)..... 20,000

6 Total ..... \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,936,229,889 under the  
4 School Foundation Program as provided in Chapter 163, RSMo,  
5 provided that no funds are used to support the distribution or  
6 sharing of any individually identifiable student data for  
7 non-educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target  
9 pursuant to Section 163.011 RSMo shall not exceed \$6,375. .... \$3,553,211,885

10 For Transportation..... 105,347,713

11 For Early Childhood Special Education..... 206,543,263

12 For Vocational Education, provided that no funds are used for advertising. .... 50,069,028

13 For Early Childhood Development, provided that the Department of  
14 Elementary and Secondary Education shall coordinate the delivery  
15 of services under the Parents as Teachers Program with the Home  
16 Visiting Program within the Department of Social Services..... 20,558,000

17 For Early Childhood Development in unaccredited or provisionally  
18 accredited districts, provided that the Department of Elementary  
19 and Secondary Education shall coordinate the delivery of services  
20 under the Parents as Teachers Program with the Home Visiting  
21 Program within the Department of Social Services..... 500,000

22 From General Revenue Fund (0101). .... 2,360,917,172

23 From Outstanding Schools Trust Fund (0287). .... 836,804,068

24 From State School Moneys Fund (0616). .... 206,185,098

25 From Lottery Proceeds Fund (0291). .... 154,499,442

26 From Classroom Trust Fund (0784)..... 353,359,576

27 From Early Childhood Development, Education and Care Fund (0859)..... 24,464,533

28 For the Small Schools Program

29 From General Revenue Fund (0101). .... 15,000,000

30 For State Board of Education operated school programs, provided that not  
31 more than twenty-five percent (25%) flexibility is allowed between  
32 personal service and expense and equipment, and further provided  
33 that not more than three percent (3%) flexibility is allowed from  
34 this section to Section 2.400

35	Personal Service. ....	27,496,414
36	Expense and Equipment. ....	<u>18,157,546</u>
37	From General Revenue Fund (0101). ....	45,653,960
38	Personal Service. ....	759,015
39	Expense and Equipment. ....	<u>7,007,231</u>
40	From Elementary and Secondary Education - Federal Fund (0105).....	7,766,246
41	Expense and Equipment	
42	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
43	Total (Not to exceed 672.92 F.T.E.). ....	\$4,006,526,450

Section 2.016. To the Department of Elementary and Secondary  
2 Education

3 For distributions to the free public schools under the Coronavirus Aid,  
4 Relief, and Economic Security Act

5 From Department of Elementary and Secondary Education Federal

6	Emergency Relief Fund (2305).....	\$208,443,000
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Section 2.017. To the Department of Elementary and Secondary  
2 Education

3 For distributions of the Governor’s Emergency Education Relief Funds to  
4 the free public schools under the Coronavirus Aid, Relief, and  
5 Economic Security Act

6 From Department of Elementary and Secondary Education Federal

7	Emergency Relief Fund (2305).....	\$54,643,000
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Section 2.018. To the Department of Elementary and Secondary  
2 Education

3 For the free public schools

4 From Department of Elementary and Secondary Education

5	Federal Stimulus Fund (2300). ....	\$2,000,000,000
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Section 2.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From General Revenue Fund (0101). . . . . \$3,412,151  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . 318,031,026  
 7 Total . . . . . \$321,443,177

Section 2.025. To the Department of Elementary and Secondary  
 2 Education  
 3 For a program to recruit, train, and/or develop teachers to teach in  
 4 academically struggling school districts  
 5 From General Revenue Fund (0101). . . . . \$1,500,000

Section 2.030. To the Department of Elementary and Secondary  
 2 Education  
 3 For planning, design, procurement, and implementation of a K-3 reading  
 4 assessment system for preliminary identification of students at risk  
 5 for dyslexia and related disorders including analysis of  
 6 phonological and phonemic awareness, rapid automatic naming,  
 7 alphabetic principle, phonics, reading fluency, spelling, reading  
 8 accuracy, vocabulary, and reading comprehension  
 9 From General Revenue Fund (0101). . . . . \$400,000

Section 2.035. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the STEM  
 4 Career Awareness Program Fund  
 5 From General Revenue Fund (0101). . . . . \$250,000

Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For the STEM Career Awareness Program  
 4 From STEM Career Awareness Program Fund (0997). . . . . \$250,000

Section 2.045. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the

4 Computer Science Education Fund  
 5 From General Revenue Fund (0101). . . . . \$450,000

Section 2.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For Computer Science Education  
 4 From Computer Science Education Fund (0423). . . . . \$450,000

Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (0688). . . . . \$958,400,000

Section 2.056. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Scholars and Fine Arts Academies  
 4 From General Revenue Fund (0101). . . . . \$1

Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For grants to establish safe schools programs addressing active shooter  
 4 response training and school safety measures, provided that grants  
 5 are to be distributed by a statewide education organization whose  
 6 directors consist entirely of public school board members, and  
 7 further provided that not more than three percent (3%) flexibility  
 8 is allowed from this section to Section 2.400  
 9 From General Revenue Fund (0101). . . . . \$300,000

Section 2.061. To the Department of Elementary and Secondary  
 2 Education  
 3 For a public school located in any city of the third classification with more  
 4 than eight thousand but fewer than nine thousand inhabitants and  
 5 located in any county of the third classification without a township  
 6 form of government and with more than sixteen thousand but  
 7 fewer than eighteen thousand inhabitants, for a pilot model that  
 8 uses integrated student support in collaboration with local

9 communities to address barriers to student success  
 10 From General Revenue Fund (0101). . . . . \$200,000

Section 2.070. To the Department of Elementary and Secondary

2 Education  
 3 For the Virtual Schools Program  
 4 From General Revenue Fund (0101). . . . . \$200,000  
 5 From Lottery Proceeds Fund (0291). . . . . 389,778  
 6 Total. . . . . \$589,778

Section 2.075. To the Department of Elementary and Secondary

2 Education  
 3 For costs associated with school district bonds  
 4 From School District Bond Fund (0248).. . . . . \$492,000

Section 2.080. To the Department of Elementary and Secondary

2 Education  
 3 For receiving and expending grants, donations, contracts, and payments  
 4 from private, federal, and other governmental agencies which may  
 5 become available between sessions of the General Assembly  
 6 provided that the General Assembly shall be notified of the source  
 7 of any new funds and the purpose for which they shall be  
 8 expended, in writing, prior to the use of said funds and further  
 9 provided that no funds shall be used to implement or support the  
 10 Common Core Standards  
 11 Personal Service. . . . . \$3,500  
 12 Expense and Equipment. . . . . 46,500  
 13 From Vocational Rehabilitation Fund (0104).. . . . . 50,000

14 Expense and Equipment  
 15 From Elementary and Secondary Education - Federal Fund (0105).. . . . . 14,950,000  
 16 Total. . . . . \$15,000,000

Section 2.085. To the Department of Elementary and Secondary

2 Education  
 3 For the Commissioner of Education to provide funds to public schools,  
 4 eligible for Federal E-rate reimbursement, to be used as a state  
 5 match of up to ten percent (10%) of E-rate eligible special

6 construction costs under the Federal E-rate program pursuant to 47  
7 CFR 54.505, and to provide additional funds to eligible public  
8 schools in the amount necessary to bring the total support from  
9 Federal universal service combined with state funds under this  
10 section to one hundred percent (100%) of E-rate eligible special  
11 construction costs, provided that no funds are used to construct  
12 broadband facilities to schools and libraries where such facilities  
13 already exist providing at least 100mbps symmetrical service; and  
14 further provided that to the extent such funds are used to construct  
15 broadband facilities, the construction, ownership and maintenance  
16 of such facilities shall be procured through a competitive bidding  
17 process; and further provided that funds shall only be expended for  
18 telecommunications, telecommunications services, and internet  
19 access and no funds shall be expended for internal connections,  
20 managed internal broadband services, or basic maintenance of  
21 internal connections

22 From School Broadband Fund (0208). . . . . \$3,000,000

Section 2.090. To the Department of Elementary and Secondary  
2 Education

3 For the Division of Learning Services, provided that not more than three  
4 percent (3%) flexibility is allowed from this section to Section  
5 2.400, and further provided that no funds are used to support the  
6 collection, distribution, or sharing of any individually identifiable  
7 student data with the federal government; with the exception of the  
8 reporting requirements of the Migrant Education Program funds in  
9 Section 2.125, the Vocational Rehabilitation funds in Section  
10 2.170, and the Disability Determination funds in Section 2.175

11 Personal Service. . . . . \$3,847,188  
12 Expense and Equipment. . . . . 282,560  
13 From General Revenue Fund (0101). . . . . 4,129,748

14 Personal Service. . . . . 6,878,045  
15 Expense and Equipment. . . . . 3,721,747  
16 From Elementary and Secondary Education - Federal Fund (0105). . . . . 10,599,792

17 Personal Service. . . . . 667,488

18	Expense and Equipment. . . . .	<u>2,315,163</u>
19	From Excellence in Education Fund (0651).. . . . .	2,982,651
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service. . . . .	30,624,181
22	Expense and Equipment. . . . .	<u>3,620,096</u>
23	From Vocational Rehabilitation Fund (0104).. . . . .	<u>34,244,277</u>
24	Total (Not to exceed 884.86 F.T.E.). . . . .	\$51,956,468

Section 2.095. To the Department of Elementary and Secondary  
2 Education

3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program,	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 2.400	
8	From General Revenue Fund (0101). . . . .	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	500,000
10	For development of a voluntary early learning quality assurance report	
11	From General Revenue Fund (0101). . . . .	119,713
12	For the Missouri Preschool Program and Early Childhood Program	
13	administration and assessment, provided that not more than three	
14	percent (3%) flexibility is allowed from this section to Section	
15	2.400, and further provided that no annual grant award under the	
16	Missouri Preschool Program exceed \$350,000, and further	
17	provided no annual grant award under the Missouri Preschool	
18	Program be awarded to any preschool program that receives	
19	funding through the Foundation Formula	
20	From Early Childhood Development, Education and Care Fund (0859).. . . . .	2,124,717
21	For receiving and expending early childhood education grants	
22	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	<u>11,200,000</u>
23	Total . . . . .	\$14,142,630

Section 2.100. To the Department of Elementary and Secondary  
2 Education



3 For the School Age Afterschool Program  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$21,577,278

Section 2.105. To the Department of Elementary and Secondary  
 2 Education

3 For the Performance Based Assessment Program, provided that no funds  
 4 are used to support the collection, distribution, or sharing of any  
 5 individually identifiable student data with the federal government;  
 6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.125, the Vocational  
 8 Rehabilitation funds in Section 2.170, and the Disability  
 9 Determination funds in Section 2.175, and further provided that no  
 10 funds from this section shall be used for license fees or  
 11 membership dues for the Smarter Balanced Assessment  
 12 Consortium

13	From General Revenue Fund (0101). . . . .	\$9,472,213
14	From Elementary and Secondary Education - Federal Fund (0105).....	7,800,000
15	From Lottery Proceeds Fund (0291). . . . .	<u>4,311,255</u>
16	Total . . . . .	\$21,583,468

Section 2.110. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to providers of vocational education programs  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$23,000,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education

3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to Section 2.400

5	From General Revenue Fund (0101). . . . .	\$400,000
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Section 2.120. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$283,148

Section 2.125. To the Department of Elementary and Secondary  
 2 Education

3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$260,000,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education

3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$1,500,000

Section 2.135. To the Department of Elementary and Secondary  
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027

Section 2.140. To the Department of Elementary and Secondary  
 2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.145. To the Department of Elementary and Secondary  
 2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education

3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

2 Section 2.155. To the Department of Elementary and Secondary  
2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
4 the Elementary and Secondary Education Act of 1965 as amended  
5 by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

2 Section 2.160. To the Department of Elementary and Secondary  
2 Education

3 For the Refugee Children School Impact Grants Program

4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

2 Section 2.165. To the Department of Elementary and Secondary  
2 Education

3 For the Teacher of the Year Program

4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

2 Section 2.170. To the Department of Elementary and Secondary  
2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101). ....\$14,516,241

5 From Vocational Rehabilitation Fund (0104)..... 51,395,734

6 From Lottery Proceeds Fund (0291). .... 1,400,000

7 For Payments by the Department of Mental Health

8 From Vocational Rehabilitation Fund (0104)..... 1,000,000

9 Total ..... \$68,311,975

2 Section 2.175. To the Department of Elementary and Secondary  
2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104).....\$24,162,577

2 Section 2.180. To the Department of Elementary and Secondary  
2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.400

5	From General Revenue Fund (0101). . . . .	\$1,860,000
6	From Vocational Rehabilitation Fund (0104).. . . . .	1,402,546
7	From Independent Living Center Fund (0284). . . . .	390,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101). . . . .	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101). . . . .	<u>1,339,446</u>
16	Total. . . . .	\$5,153,103

Section 2.185. To the Department of Elementary and Secondary  
2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5 is allowed from this section to Section 2.400

6	From General Revenue Fund (0101). . . . .	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	<u>9,999,155</u>
8	Total. . . . .	\$15,014,023

Section 2.190. To the Department of Elementary and Secondary  
2 Education

3 For the High School Equivalency Examination

4	From General Revenue Fund (0101). . . . .	\$400,000
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Section 2.195. To the Department of Elementary and Secondary  
2 Education

3 For the Troops to Teachers Program

4	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	\$95,000
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Section 2.200. To the Department of Elementary and Secondary  
2 Education

3 For the Special Education Program

4 From Elementary and Secondary Education - Federal Fund (0105).....\$244,873,391

Section 2.205. To the Department of Elementary and Secondary  
2 Education

3 For special education excess costs

4 From General Revenue Fund (0101). . . . . \$39,946,351

5 From Lottery Proceeds Fund (0291). . . . . 19,590,000

6 Total. . . . . \$59,536,351

Section 2.210. To the Department of Elementary and Secondary  
2 Education

3 For the First Steps Program, provided that not more than three percent  
4 (3%) flexibility is allowed from this section to Section 2.400

5 From General Revenue Fund (0101). . . . . \$37,818,953

6 From Elementary and Secondary Education - Federal Fund (0105)..... 10,993,757

7 From Part C Early Intervention Fund (0788)..... 11,500,000

8 Total. . . . . \$60,312,710

Section 2.215. To the Department of Elementary and Secondary  
2 Education

3 For payments to school districts for children in residential placements  
4 through the Department of Mental Health or the Department of  
5 Social Services pursuant to Section 167.126, RSMo

6 From General Revenue Fund (0101). . . . . \$625,000

7 From Lottery Proceeds Fund (0291). . . . . 4,750,000

8 For payments to school districts for children in residential placements  
9 through the Department of Mental Health or the Department of  
10 Social Services pursuant to Section 167.126, RSMo, provided that  
11 said placements make up at least thirty percent (30%) of an  
12 eligible district’s prior year average daily attendance

13 From Lottery Proceeds Fund (0291). . . . . 250,000

14 Total. . . . . \$5,625,000

Section 2.220. To the Department of Elementary and Secondary  
2 Education

3 For the Sheltered Workshops Program, provided that not more than three  
4 percent (3%) flexibility is allowed from this section to Section

5           2.400  
 6 From General Revenue Fund (0101). . . . . \$26,041,961

Section 2.225. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 2.400  
 7 From General Revenue Fund (0101). . . . . \$25,000

Section 2.230. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to Section 2.400  
 6 From General Revenue Fund (0101). . . . . \$231,953

Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund (0922). . . . . \$49,500

Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920). . . . . \$1,500,000

Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 2.400  
 6 From General Revenue Fund (0101). . . . . \$100,000

Section 2.250. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618)..... \$200,000

Section 2.255. To the Department of Elementary and Secondary  
2 Education

3 For the Missouri Charter Public School Commission, provided that not  
4 more than ten percent (10%) flexibility is allowed from personal  
5 service to expense and equipment

6 Personal Service. .... \$277,278  
7 Expense and Equipment. .... 806,614

8 From Charter Public School Commission Revolving Fund (0860). .... 1,083,892

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175)..... 500,000

11 From Charter Public School Commission Trust Fund (0862)..... 2,000,000

12 Total (Not to exceed 3.00 F.T.E.). .... \$3,583,892

Section 2.260. To the Department of Elementary and Secondary  
2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided  
4 that not more than three percent (3%) flexibility is allowed from  
5 this section to Section 2.400

6 Personal Service. .... \$372,202  
7 Expense and Equipment. .... 131,475

8 From General Revenue Fund (0101). .... 503,677

9 For grants to organizations providing deaf-blind services pursuant to  
10 Section 161.412.1, RSMo

11 From General Revenue Fund (0101). .... 200,000

12 Personal Service. .... 35,471

13 Expense and Equipment. .... 119,000

14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743)..... 154,471

15 Expense and Equipment

16 From Missouri Commission for the Deaf and Hard of Hearing Board

17 of Certification of Interpreters Fund (0264)..... 150,842

18 Total (Not to exceed 8.00 F.T.E.). .... \$1,008,990

Section 2.270. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Commission for the Deaf and Hard of Hearing
- 4 For the Statewide Hearing Aid Distribution Program
- 5 From Statewide Hearing Aid Distribution Fund (0617). . . . . \$100,000

Section 2.275. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Assistive Technology Council
- 4 Personal Service. . . . . \$216,822
- 5 Expense and Equipment. . . . . 571,274
- 6 From Assistive Technology Federal Fund (0188). . . . . 788,096

- 7 Personal Service. . . . . 238,870
- 8 Expense and Equipment. . . . . 1,639,827
- 9 From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . . 1,878,697

- 10 Personal Service. . . . . 54,749
- 11 Expense and Equipment. . . . . 575,000
- 12 From Assistive Technology Loan Revolving Fund (0889). . . . . 629,749

- 13 Expense and Equipment
- 14 From Assistive Technology Trust Fund (0781). . . . . 1,080,000

- 15 For the payment of refunds set off against debt as required by Section
- 16 143.786, RSMo
- 17 From Debt Offset Escrow Fund (0753). . . . . 1,000
- 18 Total (Not to exceed 9.40 F.T.E.). . . . . \$4,377,542

Section 2.280. To the Department of Elementary and Secondary

- 2 Education
- 3 Funds are to be transferred out of the State Treasury, chargeable to
- 4 the General Revenue Fund-County Foreign Tax Distribution, to
- 5 the State School Moneys Fund
- 6 From General Revenue Fund (0101). . . . . \$136,908,313

Section 2.285. To the Department of Elementary and Secondary

- 2 Education



3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From Fair Share Fund (0687). . . . . \$19,200,000

Section 2.290. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Outstanding Schools Trust Fund  
 5 From General Revenue Fund (0101). . . . . \$836,600,000

Section 2.295. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

Section 2.300. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$18,359,576

Section 2.305. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 District Bond Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

Section 2.310. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From School Building Revolving Fund (0279). . . . . \$1,500,000

Section 2.315. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund  
 6 (0732)..... \$2,000

Section 2.400. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101). .... \$1

**Bill Totals:**

General Revenue Fund.....	\$3,546,901,616
Federal Funds. ....	3,397,145,585
Other Funds.....	<u>1,619,097,894</u>
Total. ....	\$8,563,145,095

