

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3427-01  
Bill No.: HB 1719  
Subject: Licenses - Driver's; Department of Revenue  
Type: Original  
Date: January 16, 2020

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Bill Summary: This proposal allows Missouri driver's license applicants to have an autism notation placed on the person's driver's license or nondriver's identification card.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(\$77,248 to \$124,248)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$77,248 to \$124,248)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the proposal would have the following administrative impact:

The proposed legislation would require DOR to work with our licensee issuance vendor to modify the card design for the driver license and nondriver identification card printing to include an autism notation.

If there is not a current placeholder location to be used for this notation, redesigning the card to allow may require reduction of important license restriction information or the card may not comply with the 2016 Card Design Standards.

To implement the proposed legislation, the Department will be required to:

- Work with the driver license issuance vendor to modify driver license and nondriver license card design to allow for placement of the proposed autism notation;
- Work with OA ITSD to complete business requirements and design documents to modify the Missouri Electronic Driver License (MEDL) issuance system, the Central Driver Information System (CDIS), and the Missouri Driver License System (MODL) to collect data necessary for posting of the autism notation and waiver;
- Complete programming and user acceptance testing of changes to the Missouri Electronic Driver License (MEDL) issuance system, supporting applications and card printing;
- Complete testing with factory print facility for data changes and card design changes for the new autism notation;
- Update forms, correspondence, and the Department website;
- Create a new form for applicants to request an autism notation, including the waiver and space for the physician's sworn statement;
- Update the mail-in application forms for military renewal application;
- Update the on-line and printed versions of the Missouri Driver Guide, Missouri Motorcycle Guide and Commercial Driver License Manual;
- Update policies and procedures, including the Uniform License Issuance Manual (ULIM); and
- Train internal staff and external entities.

ASSUMPTION (continued)

Administrative Impact (continued)

FY 2021 - Driver License Bureau

Administrative Analyst II	500 hrs. @ \$17.13 per hr.	=\$ 8,565
Management Analysis Spec II	540 hrs. @ \$20.57 per hr.	=\$11,108
Revenue Manager	80 hrs. @ \$20.59 per hr.	=\$ 1,647
Total		<u>\$21,320</u>

FY 2021 - Personnel Services Bureau

Administrative Analyst III	120 hrs. @ \$19.80 per hr.	=\$2,376
Management Analysis Spec I	120 hrs. @ \$18.42 per hr.	=\$2,210
Total		<u>\$4,586</u>

FY 2022 - Driver License Bureau

Administrative Analyst II	80 hrs. @ \$17.13 per hr.	=\$1,370
Management Analysis Spec II	80 hrs. @ \$20.57 per hr.	=\$1,646
Revenue Manager	40 hrs. @ \$20.59 per hr.	=\$ 824
Total		<u>\$3,840</u>

**Total Costs**

**\$29,746**

**Oversight** assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

License Vendor Cost FY 2021

**DOR** notes for purposes of this fiscal note the Department assumes we will be utilizing an available placeholder for this indicator, not to exceed three characters. The vendor fee may be approximately **\$28,000**. If there is not a currently available placeholder due to other requirements that may be imposed, a full card redesign may be required which could increase the vendor impact to an estimated **\$75,000**.

**Oversight** does not have any information to the contrary in regards to DOR's assumptions regarding vendor costs; therefore, Oversight will range the fiscal impact of these costs from \$28,000 to \$75,000 in FY 2021 on the fiscal note.

ASSUMPTION (continued)

**DOR** notes OA-ITSD services will be required at a cost of **\$49,248** (518.40 x \$95 per hour) in FY 2021. **Oversight** does not have any information to the contrary in regards to DOR's assumptions regarding OA-ITSD costs; therefore, Oversight will reflect these costs on the fiscal note.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume the proposal will have no fiscal impact on their organization. MHP will be required to make a change to accept the new field from DOR, but can make this change with existing personnel and minimal development time.

Officials from the **Department of Transportation** assume the proposal will have no fiscal impact on their organization.

**Oversight** notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state that the proposal is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

**Oversight** assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

FISCAL IMPACT - State Government	FY 2021 (11 Mo.)	FY 2022	FY 2023
<b>GENERAL REVENUE FUND</b>			
Cost - DOR - OA-ITSD costs	(\$49,248)	\$0	\$0
Cost - DOR - vendor cost to make changes to card design	(\$28,000 to \$75,000)	\$0	\$0
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b>(\$77,248 to \$124,248)</b>	<b>\$0</b>	<b>\$0</b>
FISCAL IMPACT - Local Government	FY 2021 (11 Mo.)	FY 2022	FY 2023
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes a Missouri driver's license applicant to apply to have an autism notation placed on his or her driver's license or nondriver's license identification card.

The application must include a waiver of liability for the release of medical information, sworn statement verifying his or her autism diagnosis, and inform the applicant that the information will be entered into the Missouri Uniform Law Enforcement System (MULES), as specified in the bill.

The autism notation shall not be printed on or removed from a driver's license or non-driver's identification card without the express consent of the licensee or the parent or guardian if the applicant is under 18 years of age or incapacitated.

The bill has an effective date of July 30, 2021.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Public Safety - Missouri Highway Patrol  
Office of the Secretary of State  
Joint Committee on Administrative Rules



Julie Morff  
Director  
January 16, 2020



Ross Strobe  
Assistant Director  
January 16, 2020