

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3378-01  
Bill No.: Truly Agreed To and Finally Passed HB 1386  
Subject: Ethics; Lobbying; State Departments  
Type: Original  
Date: June 3, 2020

---

Bill Summary: This proposal modifies provisions relating to lobbyists.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Ethics Commission** assume the proposal will have no fiscal impact on their organization. However, if the Commission identifies significant violations during the process established in Section 105.955.14 (2), (3), RSMo, or complaints received increase significantly an Investigator would be required to provide the proper oversight.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

**Oversight** assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Attorney General's Office, Department of Commerce and Insurance, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Labor and Industrial Relations, Department of Revenue, Department of Public Safety (Office of the Director, Capitol Police, Alcohol & Tobacco Control, Fire Safety, Gaming Commission, Missouri Highway Patrol, Missouri National Guard, State Emergency Management Agency, and the Veterans Commission) Department of Social Services, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri State Employees' Retirement System, MoDOT and Patrol Employees Retirement System, Department of Agriculture, Missouri Department of Conservation, Missouri House of Representatives, Department of Transportation, Legislative Research, Office of Prosecution Services, Office of Administration, Office of the State Courts Administrator, Office of the State Auditor, Missouri Senate, Office of the Secretary of State, Office of the State Public Defender, Office of the State Treasurer, and the State Tax Commission** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above agencies have each stated the proposal would not have a direct fiscal impact on their respective organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

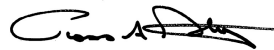
Department of Public Safety-Veterans Commission  
Department of Higher Education and Workforce Development  
Department of Economic Development  
Department of Public Safety-Capitol Police  
Missouri State Employees' Retirement System  
Office of the Secretary of State  
Department of Labor and Industrial Relations  
Attorney General's Office  
Missouri Department of Conservation  
Department of Agriculture  
Department of Commerce & Insurance  
Department of Transportation  
Joint Committee on Administrative Rules  
Department of Transportation  
Missouri House of Representatives  
Department of Mental Health

SOURCES OF INFORMATION (continued)

Department of Social Services  
Department of Elementary and Secondary Education  
Department of Natural Resources  
Office of Administration  
Department of Public Safety-Office of the Director  
State Auditor's Office  
Department of Public Safety-Alcohol and Tobacco Control  
Department of Health and Senior Services  
Office of Administration-Administrative Hearing Commission  
Department of Corrections  
Department of Public Safety-Missouri State Highway Patrol  
Department of Revenue  
MoDOT and Patrol Employees Retirement System  
Department of Public Safety-Missouri National Guard  
Office of the State Treasurer  
Legislative Research  
Office of the State Public Defender  
Missouri Tax Commission  
Department of Public Safety-Fire Safety  
Office of State Courts Administrator  
Department of Public Safety-State Emergency Management Agency  
Missouri Consolidated Health Care Plan  
Department of Public Safety-Gaming Commission  
Office of Prosecution Services  
Missouri Senate  
Office of Administration-Budget and Planning



Julie Morff  
Director  
June 3, 2020



Ross Strobe  
Assistant Director  
June 3, 2020

L.R. No. 3378-01  
Bill No. Truly Agreed To and Finally Passed Perfected HB 1386  
Page 6 of 6  
June 3, 2020

SK:LR:OD