

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3378-01  
Bill No.: Perfected HB 1386  
Subject: Ethics; Lobbying; State Departments  
Type: Original  
Date: March 4, 2020

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Bill Summary: This proposal modifies provisions relating to lobbyists.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Ethics Commission** assume the proposal will have no fiscal impact on their organization. However, if the Commission receives a significant number of complaints relating to this provision, additional FTE may be required to provide the proper oversight.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

**Oversight** assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Department of Public Safety-Capitol Police, Department of Public Safety-Veterans Commission, Department of Higher Education and Workforce Development, Department of Economic Development, Missouri State Employees' Retirement System, Department of Labor and Industrial Relations, Attorney General's Office, Missouri Department of Conservation, Department of Agriculture, Department of Commerce & Insurance, Department of Transportation, Missouri House of Representatives, Department of Mental Health, Department of Social Services, Department of Elementary and Secondary Education, Department of Natural Resources, Office of Administration, Department of Public Safety-Office of the Director, Office of the Governor, State Auditor's Office, Department of Public Safety-Alcohol and Tobacco Control, Department of Health and Senior Services, Office of Administration-Administrative Hearing Commission, Department of Corrections, Department of Public Safety-Missouri State Highway Patrol, Department of Revenue, MoDOT and Patrol Employees Retirement System, Department of Public Safety-Missouri National Guard, Office of the State Treasurer, Legislative Research, Office of the State Public Defender, Missouri Tax Commission, Department of Public Safety-Fire Safety, Office of State Courts Administrator, Department of Public Safety-State Emergency Management Agency, Missouri Consolidated Health Care Plan, Department of Public Safety-Gaming Commission, Office of Prosecution Services, Missouri Senate, Office of Administration-Budget and Planning, and Office of the Secretary of State** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above agencies have each stated the proposal would not have a direct fiscal impact on their respective organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

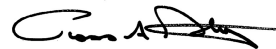
- Department of Public Safety-Veterans Commission
- Department of Higher Education and Workforce Development
- Department of Economic Development
- Department of Public Safety-Capitol Police
- Missouri State Employees' Retirement System
- Office of the Secretary of State
- Department of Labor and Industrial Relations
- Attorney General's Office
- Missouri Department of Conservation
- Department of Agriculture
- Department of Commerce & Insurance
- Department of Transportation
- Joint Committee on Administrative Rules
- Department of Transportation
- Missouri House of Representatives
- Department of Mental Health

SOURCES OF INFORMATION (continued)

Department of Social Services  
Department of Elementary and Secondary Education  
Department of Natural Resources  
Office of Administration  
Department of Public Safety-Office of the Director  
Office of the Governor  
State Auditor's Office  
Department of Public Safety-Alcohol and Tobacco Control  
Department of Health and Senior Services  
Office of Administration-Administrative Hearing Commission  
Department of Corrections  
Department of Public Safety-Missouri State Highway Patrol  
Department of Revenue  
MoDOT and Patrol Employees Retirement System  
Department of Public Safety-Missouri National Guard  
Office of the State Treasurer  
Legislative Research  
Office of the State Public Defender  
Missouri Tax Commission  
Department of Public Safety-Fire Safety  
Office of State Courts Administrator  
Department of Public Safety-State Emergency Management Agency  
Missouri Consolidated Health Care Plan  
Department of Public Safety-Gaming Commission  
Office of Prosecution Services  
Missouri Senate  
Office of Administration-Budget and Planning



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L.R. No. 3378-01  
Bill No. Perfected HB 1386  
Page 6 of 6  
March 4, 2020

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