

HOUSE BILL NO. 4

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0004H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 4.005. To the Department of Revenue

For the purpose of collecting highway related fees and taxes, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 4.175

9	Personal Service.	\$7,479,551
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,895
11	Expense and Equipment.	<u>3,465,934</u>
12	From General Revenue Fund.	10,947,380
13	Personal Service.	7,659,970
14	Annual salary adjustment in accordance with Section 105.005, RSMo.	290
15	Expense and Equipment.	<u>6,319,820</u>
16	From State Highways and Transportation Department Fund.	13,980,080

17 For a new motor vehicle and driver licensing computer system, including
 18 design and procurement analysis, provided that not more than three
 19 percent (3%) flexibility is allowed from this section to Section
 20 4.175

21 Personal Service

22 From General Revenue Fund. 185,146

23 Total. \$25,112,606

Section 4.010. To the Department of Revenue

2 For the Division of Taxation, provided that not more than ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment and not more than ten percent (10%) flexibility is
 5 allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025,
 6 and further provided that not more than three percent (3%)
 7 flexibility is allowed from this section to Section 4.175

8 Personal Service. \$19,303,331

9 Expense and Equipment. 2,287,306

10 From General Revenue Fund. 21,590,637

11 Personal Service. 29,527

12 Expense and Equipment. 1,071

13 From Petroleum Storage Tank Insurance Fund. 30,598

14 Personal Service. 35,940

15 Expense and Equipment. 2,818

16 From Petroleum Inspection Fund. 38,758

17 Personal Service. 55,235

18 Expense and Equipment. 4,163

19 From Health Initiatives Fund. 59,398

20 Personal Service. 600,575

21 Expense and Equipment. 8,277

22 From Conservation Commission Fund. 608,852

23 For organizational dues, provided that not more than three percent (3%)
 24 flexibility is allowed from this section to Section 4.175

25 From General Revenue Fund. 212,401

26	For the integrated tax system	
27	Expense and Equipment	
28	From General Revenue Fund.	<u>7,500,000</u>
29	Total.	\$30,040,644

Section 4.015. To the Department of Revenue

2 For the Division of Motor Vehicle and Driver Licensing, provided that not
3 more than ten percent (10%) flexibility is allowed between
4 personal service and expense and equipment and not more than ten
5 percent (10%) flexibility is allowed between Sections 4.005,
6 4.010, 4.015, 4.020, and 4.025, and further provided that not more
7 than three percent (3%) flexibility is allowed from this section to
8 Section 4.175

9	Personal Service.	\$397,539
10	Expense and Equipment.	<u>380,232</u>
11	From General Revenue Fund.	777,771
12	Personal Service.	2,819
13	Expense and Equipment.	<u>160,776</u>
14	From Federal Funds.	163,595
15	Personal Service.	208,838
16	Expense and Equipment.	<u>245,840</u>
17	From Motor Vehicle Commission Fund.	454,678
18	Personal Service.	7,107
19	Expense and Equipment.	<u>9,953</u>
20	From Department of Revenue Specialty Plate Fund.. . . .	<u>17,060</u>
21	Total.	\$1,413,104

Section 4.020. To the Department of Revenue

2 For the Division of Legal Services, provided that not more than ten
3 percent (10%) flexibility is allowed between personal service and
4 expense and equipment and not more than ten percent (10%)
5 flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020,
6 and 4.025, and further provided that not more than three percent
7 (3%) flexibility is allowed from this section to Section 4.175

8	Personal Service.	\$2,114,086
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9	Expense and Equipment.	<u>112,833</u>
10	From General Revenue Fund.	2,226,919
11	Personal Service.	220,597
12	Expense and Equipment.	<u>211,154</u>
13	From Federal Funds.	431,751
14	Personal Service.	476,613
15	Expense and Equipment.	<u>28,118</u>
16	From Motor Vehicle Commission Fund.	504,731
17	Personal Service.	43,344
18	Expense and Equipment.	<u>3,323</u>
19	From Tobacco Control Special Fund.	<u>46,667</u>
20	Total.	\$3,210,068

Section 4.025. To the Department of Revenue

2 For the Division of Administration, provided that not more than ten
3 percent (10%) flexibility is allowed between personal service and
4 expense and equipment and not more than ten percent (10%)
5 flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020,
6 and 4.025, and further provided that not more than three percent
7 (3%) flexibility is allowed from this section to Section 4.175

8	Personal Service.	\$1,460,295
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	461
10	Expense and Equipment.	<u>317,804</u>
11	From General Revenue Fund.	1,778,560
12	Personal Service.	56,284
13	Expense and Equipment.	<u>3,470,006</u>
14	From Federal Funds.	3,526,290
15	Personal Service.	27,080
16	Expense and Equipment.	<u>2,089,841</u>
17	From Child Support Enforcement Fund.	2,116,921

18 For postage, provided that not more than three percent (3%) flexibility is
19 allowed from this section to Section 4.175

20	Expense and Equipment	
21	From General Revenue Fund.	3,343,011
22	From Health Initiatives Fund.	5,373
23	From Motor Vehicle Commission Fund.	44,029
24	From Conservation Commission Fund.	<u>1,343</u>
25	Total	\$10,815,527

Section 4.030. To the Department of Revenue

2	For the Rolling Stock Tax Credit Program	
3	For distribution to any political subdivision(s) to offset tax credits	
4	awarded by the state of Missouri for property taxes levied on	
5	qualified rolling stock	
6	From General Revenue Fund.	\$1

Section 4.035. To the Department of Revenue

2	For distribution to port authorities to expand, develop, and redevelop	
3	advanced industrial manufacturing zones, including the	
4	satisfaction of bonds, managerial, engineering, legal, research,	
5	promotion, and planning expenses	
6	From Port Authority AIM Zone Fund.	\$100,000

Section 4.040. To the Department of Revenue

2	For payment of fees to counties as a result of delinquent collections made	
3	by circuit attorneys or prosecuting attorneys and payment of	
4	collection agency fees	
5	From General Revenue Fund.	\$2,900,000

Section 4.045. To the Department of Revenue

2	For payment of fees to counties for the filing of lien notices and lien	
3	releases	
4	From General Revenue Fund.	\$275,000

Section 4.050. To the Department of Revenue

2	For distribution to cities and counties of all funds accruing to the Motor	
3	Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),	
4	Article IV of the Constitution of Missouri	
5	From Motor Fuel Tax Fund.	\$195,000,000

Section 4.055. To the Department of Revenue

2	For distribution of emblem use fee contributions collected for specialty	
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3 plates
 4 From General Revenue Fund. \$1,000

Section 4.060. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
 3 payment credited to the General Revenue Fund
 4 From General Revenue Fund. \$1,327,200,000

5 For refunds for overpayment or erroneous payment of any tax or any
 6 payment credited to the General Revenue Fund in excess of the
 7 consensus revenue estimate
 8 From General Revenue Fund. 250,000,000
 9 Total. \$1,577,200,000

Section 4.065. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
 3 payment credited to Federal and Other Funds
 4 From Federal and Other Funds. \$50,000

Section 4.070. To the Department of Revenue

2 For refunds for any overpayment or erroneous payments of any tax or fee
 3 credited to the State Highways and Transportation Department
 4 Fund
 5 From State Highways and Transportation Department Fund. \$2,290,564

Section 4.075. To the Department of Revenue

2 For refunds for any overpayment or erroneous payment of any amount
 3 credited to the Aviation Trust Fund
 4 From Aviation Trust Fund. \$50,000

Section 4.080. To the Department of Revenue

2 For refunds and distributions of motor fuel taxes
 3 From State Highways and Transportation Department Fund. \$16,814,000

Section 4.085. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
 3 payment credited to the Workers' Compensation Fund
 4 From Workers' Compensation Fund. \$2,000,000

Section 4.090. To the Department of Revenue

2	For refunds for overpayment or erroneous payment of any tax or any	
3	payment for tobacco taxes	
4	From Health Initiatives Fund.....	\$125,000
5	From State School Moneys Fund.....	25,000
6	From Fair Share Fund.	<u>11,000</u>
7	Total.	\$161,000

Section 4.095. To the Department of Revenue

2	For apportionments to the several counties and the City of St. Louis to	
3	offset credits taken against the County Stock Insurance Tax	
4	From General Revenue Fund.	\$135,700

Section 4.100. To the Department of Revenue

2	For the payment of tax delinquencies set off by tax credits	
3	From General Revenue Fund.	\$260,000

Section 4.105. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary to make payments of refunds set off against	
4	debts as required by Section 143.786, RSMo, to the Debt Offset	
5	Escrow Fund	
6	From General Revenue Fund.	\$19,657,384

Section 4.110. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary to make payments of refunds set off against	
4	debts as required by Section 488.020(3), RSMo, to the Circuit	
5	Courts Escrow Fund	
6	From General Revenue Fund.	\$4,074,458

Section 4.115. To the Department of Revenue

2	For the payment of refunds set off against debts as required by Section	
3	143.786, RSMo	
4	From Debt Offset Escrow Fund.	\$1,339,119

Section 4.120. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From School District Trust Fund.....	\$2,500,000

Section 4.125. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, sixty-six
 3 hundredths percent of the funds received, to the General Revenue
 4 Fund

5 From Parks Sales Tax Fund. \$325,000

Section 4.130. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, sixty-six
 3 hundredths percent of the funds received, to the General Revenue
 4 Fund

5 From Soil and Water Sales Tax Fund. \$325,000

Section 4.135. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury amounts from
 3 income tax refunds designated by taxpayers for deposit in various
 4 income tax check-off funds

5 From General Revenue Fund. \$471,000

Section 4.140. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 various income tax check-off funds, amounts from income tax
 4 refunds erroneously deposited to said funds, to the General
 5 Revenue Fund

6 From Other Funds. \$13,669

Section 4.145. To the Department of Revenue

2 For distribution from the various income tax check-off charitable trust
 3 funds

4 From Other Funds. \$50,000

Section 4.150. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Highways and Transportation Department Fund

4 From Department of Revenue Information Fund. \$1,250,000

Section 4.155. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Highways and Transportation Department Fund

4 From Motor Fuel Tax Fund. \$560,178,001

Section 4.160. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Highways and Transportation Department Fund
 4 From Department of Revenue Specialty Plate Fund..... \$20,000

Section 4.165. To the Department of Revenue

2 For the State Tax Commission, provided that not more than ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, and further provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 4.175
 7 Personal Service. \$2,119,362
 8 Annual salary adjustment in accordance with Section 105.005, RSMo. 6,575
 9 Expense and Equipment. 166,977
 10 From General Revenue Fund. 2,292,914

11 For the Productive Capability of Agricultural and Horticultural Land Use
 12 Study, provided that not more than three percent (3%) flexibility
 13 is allowed from this section to Section 4.175
 14 Expense and Equipment
 15 From General Revenue Fund. 3,798
 16 Total. \$2,296,712

Section 4.170. To the Department of Revenue

2 For the state's share of the costs and expenses incurred pursuant to an
 3 approved assessment and equalization maintenance plan as
 4 provided by Chapter 137, RSMo
 5 From General Revenue Fund. \$10,022,739

Section 4.175. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund. \$1

Section 4.180. To the Department of Revenue

2 For the State Lottery Commission, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service, expense and equipment, and vendor payments, and further
 5 provided that all moneys received by the State Lottery

6	Commission from the sale of Missouri lottery tickets, and from all	
7	other sources, shall be deposited in the State Lottery Fund,	
8	pursuant to Article III, Section 39(b) of the Missouri Constitution	
9	Personal Service.	\$7,325,225
10	Expense and Equipment.	8,968,290
11	For payments to vendors for costs of the design, manufacture, licensing,	
12	leasing, processing, and delivery of games administered by the	
13	State Lottery Commission, excluding any purposes for which	
14	appropriations have	
15	been made elsewhere in this section.	29,371,477
16	For payments to vendors for costs of the design, manufacture, licensing,	
17	leasing, processing, and delivery of no more than 375 pull tab	
18	machines located	
19	in fraternal organizations only.	6,794,385
20	For advertising expenses	<u>5,000,000</u>
21	From Lottery Enterprise Fund.	\$57,459,377

Section 4.185. To the Department of Revenue

2	For the State Lottery Commission	
3	For the payment of prizes	
4	From State Lottery Fund.	\$174,075,218

Section 4.190. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Enterprise Fund	
4	From State Lottery Fund.	\$73,949,086

Section 4.195. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Proceeds Fund	
4	From State Lottery Fund.	\$323,000,000

Section 4.400. To the Department of Transportation

2	For the Highways and Transportation Commission and Highway Program	
3	Administration, provided that not more than twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided that twenty-five percent	
6	(25%) flexibility is allowed between this section and Section 4.440	

7	Personal Service.	\$19,346,224
8	Expense and Equipment.	<u>7,347,562</u>
9	From State Road Fund..	26,693,786
10	For costs related to license plate reissuance	
11	Expense and Equipment	
12	From State Road Fund..	9,000,000
13	For organizational dues	
14	From Federal Funds..	5,000
15	From State Road Fund..	70,000
16	From Railroad Expense Fund..	<u>5,000</u>
17	Total	\$35,773,786
Section 4.405. To the Department of Transportation		
2	For department-wide fringe expenses	
3	For Administration fringe benefits	
4	Personal Service.	\$14,466,199
5	Expense and Equipment.	<u>19,089,430</u>
6	From State Road Fund..	33,555,629
7	For Construction Program fringe benefits	
8	Personal Service.	52,900,835
9	Expense and Equipment.	<u>685,000</u>
10	From State Road Fund..	53,585,835
11	For Maintenance Program fringe benefits	
12	From Federal Funds..	255,230
13	Personal Service.	121,314,124
14	Expense and Equipment.	<u>6,653,778</u>
15	From State Road Fund..	127,967,902
16	For Fleet, Facilities, and Information Systems fringe benefits	
17	Personal Service.	10,888,631
18	Expense and Equipment.	<u>244,493</u>
19	From State Road Fund..	11,133,124

20	For Multimodal Operations fringe benefits	
21	Personal Service	
22	From Federal Funds.....	244,445
23	From State Road Fund.....	363,842
24	From Railroad Expense Fund.....	369,066
25	From State Transportation Fund.....	123,950
26	From Aviation Trust Fund.	<u>392,294</u>
27	Total	\$227,991,317

Section 4.410. To the Department of Transportation

2	For the Construction Program	
3	To pay the costs of reimbursing counties and other political	
4	subdivisions for the acquisition of roads and bridges taken over by	
5	the state as permanent parts of the state highway system, and for	
6	the costs of locating, relocating, establishing, acquiring,	
7	constructing, reconstructing, widening, and improving those	
8	highways, bridges, tunnels, parkways, travelways, tourways, and	
9	coordinated facilities authorized under Article IV, Section 30(b) of	
10	the Constitution of Missouri; of acquiring materials, equipment,	
11	and buildings necessary for such purposes and for other purposes	
12	and contingencies relating to the location and construction of	
13	highways and bridges; and to expend funds from the United States	
14	Government for like purposes, provided that not more than	
15	twenty-five percent (25%) flexibility is allowed between personal	
16	service, expense and equipment, and construction	
17	Personal Service.	\$69,574,280
18	Expense and Equipment.....	24,558,170
19	Construction.	<u>1,158,644,499</u>
20	From State Road Fund.....	1,252,776,949

21	For all expenditures associated with paying outstanding state road bond	
22	debt, provided that not more than fifty percent (50%) flexibility is	
23	allowed between the State Road Fund and State Road Bond Fund	
24	From State Road Fund.....	117,388,981
25	From State Road Bond Fund.....	<u>201,259,881</u>
26	Total	\$1,571,425,811

Section 4.415. To the Department of Transportation

2 There is transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, such amount as may be necessary to pay
4 the debt service for state road bonds issued by the state Highways

5 and Transportation Commission with a term not to exceed 15 years
6 and annual debt service not to exceed \$30,000,000, payable in
7 accordance with a financing agreement between the Commission
8 and the Office of Administration, with the state road bonds issued
9 to finance up to \$351,000,000 of costs to plan, design, construct,
10 reconstruct, rehabilitate, and make significant repairs to 250
11 bridges on the state highway system under the Commission's
12 Statewide Transportation Improvement Program for years
13 2020-2023, and to pay costs of issuance, to be deposited into the
14 State Road Fund

15 From General Revenue Fund. \$30,000,000

Section 4.420. To the Department of Transportation

2 For all expenditures associated with paying debt service of outstanding
3 state road bonds issued by the state Highways and Transportation
4 Commission pursuant to a financing agreement between the
5 Commission and the Office of Administration related to the
6 planning, designing, construction, reconstruction, rehabilitation,
7 and significant repair of 250 bridges on the state highway system
8 under the Commission's Statewide Transportation Improvement
9 Program for years 2020-2023, and to pay costs of issuance

10 From State Road Fund.. . . . \$30,000,000

Section 4.425. To the Department of Transportation

2 For all expenditures associated with the planning, designing, construction,
3 reconstruction, rehabilitation, and significant repair of 250 bridges
4 on the state highway system under the Commission's Statewide
5 Transportation Improvement Program for years 2020-2023 to be
6 funded from state road bond proceeds, including costs related to
7 the issuance of the state road bonds

8 From State Road Fund.. . . . \$351,000,000

Section 4.430. To the Department of Transportation

2 For transportation cost-share program with local communities, provided
3 that these funds shall not supplant, and shall only supplement, the
4 current planned allocation of road and bridge expenditures under
5 the most recently adopted state transportation and improvement
6 plan, including all amendments thereto, as of the date of passage
7 of this bill by the General Assembly, and provided that the
8 Department of Transportation and the Department of Economic
9 Development work cooperatively to select projects with the
10 greatest economic benefit to the State

11 From General Revenue Fund. \$50,000,000

Section 4.435. To the Department of Transportation

2 For the Maintenance Program

3 To pay the costs of preserving and maintaining the state system of
4 roads and bridges and coordinated facilities authorized under
5 Article IV, Section 30(b) of the Constitution of Missouri; of
6 acquiring materials, equipment, and buildings necessary for such
7 purposes and for other purposes and contingencies related to the
8 preservation, maintenance, and safety of highways and bridges

9 Personal Service and/or Expense and Equipment, provided that not
10 more than twenty-five percent (25%) flexibility is allowed between
11 personal service and expense and equipment, and further provided
12 that twenty-five percent (25%) flexibility is allowed between this
13 section and Section 4.440

14 From Federal Funds..... \$385,285

15 From State Road Fund..... 373,378,773

16 Expense and Equipment

17 From Motorcycle Safety Trust Fund..... 425,000

18 For all allotments, grants, and contributions from federal sources that may
19 be deposited in the State Treasury for grants of National Highway
20 Safety Act moneys

21 From Federal Funds..... 19,000,000

22 For the Motor Carrier Safety Assistance Program

23 From Federal Funds..... 3,299,725

24 Total \$396,488,783

Section 4.440. To the Department of Transportation

2 For Fleet, Facilities, and Information Systems

3 To pay the costs of constructing, preserving, and maintaining the
4 state system of roads and bridges and coordinated facilities
5 authorized under Article IV, Section 30(b) of the Constitution of
6 Missouri; of acquiring materials, equipment, and buildings
7 necessary for such purposes and for other purposes and
8 contingencies related to the construction, preservation, and
9 maintenance of highways and bridges, provided that not more than
10 twenty-five percent (25%) flexibility is allowed between personal
11 service and expense and equipment, and further provided that
12 twenty-five percent (25%) flexibility is allowed between this
13 section and Sections 4.400

14	and 4.435	
15	Personal Service.	\$14,751,136
16	Expense and Equipment.	<u>70,200,000</u>
17	From State Road Fund..	\$84,951,136

Section 4.445. To the Department of Transportation

2	For the purpose of refunding any tax or fee credited to the State Highways	
3	and Transportation Department Fund.	\$1,000,000
4	For refunds and distributions of motor fuel taxes.	<u>30,000,000</u>
5	From State Highways and Transportation Department Fund.	\$31,000,000

Section 4.450. To the Department of Transportation

2	Funds are to be transferred out of the State Treasury to the State Road Fund	
3	From State Highways and Transportation Department Fund	\$510,000,000

Section 4.455. To the Department of Transportation

2	For Multimodal Operations Administration	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal Funds..	\$596,642
7	From State Road Fund..	527,147
8	From Railroad Expense Fund.	629,320
9	From State Transportation Fund..	193,455
10	From Aviation Trust Fund.	<u>545,178</u>
11	Total.	\$2,491,742

Section 4.460. To the Department of Transportation

2	For Multimodal Operations	
3	Funds are to be transferred out of the State Treasury, for providing	
4	professional and technical services and administrative support of	
5	the multimodal program, chargeable to the funds listed below, to	
6	the State Road Fund	
7	From Federal Funds..	\$167,000
8	From Railroad Expense Fund.	690,000
9	From State Transportation Fund..	70,000
10	From Aviation Trust Fund.	<u>151,134</u>
11	Total.	\$1,078,134

Section 4.465. To the Department of Transportation

- 2 For Multimodal Operations
- 3 For loans from the State Transportation Assistance Revolving Fund to
- 4 political subdivisions of the state or to public or private
- 5 not-for-profit organizations or entities in accordance with
- 6 Section 226.191, RSMo
- 7 From State Transportation Assistance Revolving Fund. \$1,000,000

Section 4.470. To the Department of Transportation

- 2 For the Transit Program
- 3 For distributing funds to urban, small urban, and rural transportation
- 4 systems
- 5 From State Transportation Fund. \$1,710,875

Section 4.475. To the Department of Transportation

- 2 For the Transit Program
- 3 For locally matched capital improvement grants under Sections 5310 and
- 4 5317, Title 49, United States Code to assist private, non-profit
- 5 organizations in improving public transportation for the state's
- 6 elderly and people with disabilities and to assist disabled persons
- 7 with transportation services beyond those required by the
- 8 Americans with Disabilities Act, provided that no more than
- 9 twenty-five (25%) flexibility is allowed between Sections 4.475,
- 10 4.485, 4.490, 4.495, and 4.500
- 11 From Federal Funds. \$10,600,000

Section 4.480. To the Department of Transportation

- 2 For the Transit Program
- 3 For an operating subsidy for not-for-profit transporters of the elderly,
- 4 people with disabilities, and low-income individuals, provided that
- 5 three percent (3%) flexibility is allowed from this section to
- 6 Section 4.550
- 7 From General Revenue Fund. \$1,194,129
- 8 From State Transportation Fund. 1,274,478
- 9 Total \$2,468,607

Section 4.485. To the Department of Transportation

- 2 For the Transit Program
- 3 For locally matched grants to small urban and rural areas under
- 4 Sections 5311 and 5316, Title 49, United States Code, provided

5 that not more than twenty-five (25%) flexibility is allowed
 6 between Sections 4.475, 4.485, 4.490, 4.495, and 4.500
 7 From Federal Funds..... \$31,000,000

Section 4.490. To the Department of Transportation

2 For the Transit Program
 3 For grants under Section 5309, Title 49, United States Code to assist
 4 private, non-profit organizations providing public transportation
 5 services, provided that not more than twenty-five (25%) flexibility
 6 is allowed between Sections 4.475, 4.485, 4.490, 4.495, and 4.500
 7 From Federal Funds..... \$1,000,000

Section 4.495. To the Department of Transportation

2 For the Transit Program
 3 For grants to metropolitan areas under Section 5303, Title 49, United
 4 States Code, provided that not more than twenty-five (25%)
 5 flexibility is allowed between Sections 4.475, 4.485, 4.490, 4.495,
 6 and 4.500
 7 From Federal Funds..... \$1,000,000

Section 4.500. To the Department of Transportation

2 For the Transit Program
 3 For grants to public transit providers, provided that not more than
 4 twenty-five (25%) flexibility is allowed between Sections 4.475,
 5 4.485, 4.490, 4.495, and 4.500
 6 From Federal Funds..... \$5,900,000

Section 4.505. To the Department of Transportation

2 For the Light Rail Safety Program
 3 From Federal Funds..... \$505,962
 4 From State Transportation Fund..... 126,491
 5 Total \$632,453

Section 4.510. To the Department of Transportation

2 For the Rail Program
 3 For passenger rail service in Missouri
 4 From General Revenue Fund. \$9,100,000

Section 4.515. To the Department of Transportation

2 For station repairs and improvements at Missouri Amtrak stations

3 From State Transportation Fund..... \$25,000

Section 4.520. To the Department of Transportation

2 For protection of the public against hazards existing at railroad crossings
3 pursuant to Chapter 389, RSMo

4 From Grade Crossing Safety Account. \$3,000,000

Section 4.525. To the Department of Transportation

2 For the Aviation Program

3 For construction, capital improvements, and maintenance of publicly
4 owned airfields, including land acquisition, and for printing charts
5 and directories

6 From Aviation Trust Fund. \$10,000,000

7 For the construction of a commercial terminal facility at a joint-use
8 military and civilian airport located in a county of the third
9 classification without a township form of government and with
10 more than fifty-two thousand but fewer than seventy thousand
11 inhabitants

12 From General Revenue Fund. 1,750,000

13 Total \$11,750,000

Section 4.530. To the Department of Transportation

2 For the Aviation Program

3 For construction, capital improvements, or planning of publicly owned
4 airfields by cities or other political subdivisions, including land
5 acquisition, pursuant to the provisions of the State Block Grant
6 Program administered through the Federal Airport Improvement
7 Program

8 From Federal Funds..... \$35,000,000

Section 4.535. To the Department of Transportation

2 For the Waterways Program

3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts, provided that three percent
5 (3%) flexibility is allowed from this section to

6 Section 4.550

7 From General Revenue Fund. \$9,400,000

8 From State Transportation Fund..... 600,000

9 Total \$10,000,000

Section 4.540. To the Department of Transportation

- 2 For the Federal Rail, Port and Freight Assistance Program
- 3 From Federal Funds..... \$26,000,000

Section 4.545. To the Department of Transportation

- 2 For the Freight Enhancement Program
- 3 For projects to improve connectors for ports, rail, and other non-highway
- 4 transportation systems
- 5 From State Transportation Fund..... \$1,000,000

Section 4.550. To the Department of Transportation

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund. \$1

