

HOUSE BILL NO. 3

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0003H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 3.005. To the Department of Higher Education

2 For Higher Education Coordination and for grant and scholarship program
3 administration

4 Personal Service and/or Expense and Equipment, provided that not
5 more than five percent (5%) flexibility is allowed between
6 personal service and expense and equipment, and further provided
7 that not more than three percent (3%) flexibility is allowed from
8 this section to Section 3.130

9 From General Revenue Fund. \$2,794,266
10 From Department of Higher Education Out-of-State Program Fund. 56,786

11 For default prevention activities
12 Expense and Equipment
13 From General Revenue Fund. 250,000

14 For workshops and conferences sponsored by the Department of Higher
15 Education, and for distribution of federal funds to higher education

16	institutions, to be paid for on a cost-recovery basis	
17	From Quality Improvement Revolving Fund.	75,000
18	For the MO Excels Workforce Initiative, provided that not more than	
19	three percent (3%) flexibility is allowed from this section to	
20	Section 3.130	
21	From General Revenue Fund.	<u>16,335,975</u>
22	Total	\$19,512,027

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in	
3	Section 173.600, RSMo	
4	Personal Service.	\$222,894
5	Expense and Equipment.	<u>92,148</u>
6	From Proprietary School Certification Fund.	\$315,042

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund.	\$400,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund.	\$115,000

Section 3.025. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds	
6	From Federal Funds.	\$1,000,000

Section 3.030. To the Department of Higher Education

2	For receiving and expending donations and funds other than federal funds,	
3	provided that the General Assembly shall be notified of the source	
4	of any new funds and the purpose for which they shall be	
5	expended, in writing, prior to the expenditure of said funds	
6	From State Institutions Gift Trust Fund.	\$1,000,000

Section 3.035. To the Department of Higher Education

2 To assist public higher education institutions that do not meet
 3 performance targets in the Higher Education Performance Funding
 4 Model by assessing, planning, and implementing performance
 5 improvement initiatives

6 From General Revenue Fund. \$100,000

Section 3.040. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Academic Scholarship Fund,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to Section 3.130

6 From General Revenue Fund. \$18,176,666
 7 From Guaranty Agency Operating Fund. 3,500,000
 8 From State Institutions Gift Trust Fund. 2,000,000
 9 Total. \$23,676,666

Section 3.045. To the Department of Higher Education

2 For the Higher Education Academic Scholarship Program pursuant to
 3 Chapter 173, RSMo

4 From Academic Scholarship Fund. \$25,676,666

Section 3.050. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Access Missouri Financial
 4 Assistance Fund, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 3.130

6 From General Revenue Fund. \$45,954,385
 7 From Lottery Proceeds Fund. 11,916,667
 8 From Guaranty Agency Operating Fund. 6,500,000
 9 From State Institutions Gift Trust Fund. 2,000,000
 10 From Missouri Student Grant Program Gift Fund. 50,000
 11 Total. \$66,421,052

Section 3.055. To the Department of Higher Education

2 For the Access Missouri Financial Assistance Program pursuant to
 3 Chapter 173, RSMo

4 From Access Missouri Financial Assistance Fund. \$79,460,000

Section 3.060. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the funds listed below, to the A+ Schools Fund, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.130

6	From General Revenue Fund.	\$17,453,878
7	From Lottery Proceeds Fund.	21,659,448
8	From State Institutions Gift Trust Fund.	<u>2,000,000</u>
9	Total.	\$41,113,326

Section 3.065. To the Department of Higher Education

2 For the A+ Schools Program

3	From A+ Schools Fund.	\$43,500,000
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Section 3.070. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the
 3 Fast-Track Workforce Incentive Grant Fund, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.130

6	From General Revenue Fund.	\$22,200,000
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Section 3.075. To the Department of Higher Education

2 For the Fast-Track Workforce Incentive Grant Program

3	From Fast-Track Workforce Incentive Grant Fund.	\$23,200,000
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Section 3.080. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
 3 Program and A+ Schools Program recipients

4	From AP Incentive Grant Fund.	\$100,000
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Section 3.085. To the Department of Higher Education

2 For the Public Service Officer or Employee Survivor Grant Program
 3 pursuant to Section 173.260, RSMo, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 3.130

6	From General Revenue Fund.	\$153,000
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Section 3.090. To the Department of Higher Education

2 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 3 RSMo, provided that not more than three percent (3%) flexibility
 4 is allowed from this section to Section 3.130

5	From General Revenue Fund.	\$315,000
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Section 3.095. To the Department of Higher Education

- 2 For the Kids' Chance Scholarship Program pursuant to
- 3 Chapter 173, RSMo
- 4 From Kids' Chance Scholarship Fund..... \$15,000

Section 3.100. To the Department of Higher Education

- 2 For the Minority and Underrepresented Environmental Literacy Program
- 3 pursuant to Section 640.240, RSMo, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 3.130
- 6 From General Revenue Fund. \$32,964

Section 3.105. To the Department of Higher Education

- 2 For the Missouri Guaranteed Student Loan Program, provided that not
- 3 more than twenty-five percent (25%) flexibility is allowed between
- 4 personal service and expense and equipment
- 5 Personal Service \$618,891
- 6 Expense and Equipment. 3,118,693
- 7 Payment of fees for collection of defaulted loans. 8,000,000
- 8 Payment of penalties to the federal government associated with late deposit
- 9 of default collections..... 500,000
- 10 From Guaranty Agency Operating Fund. \$12,237,584

Section 3.110. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Guaranty Agency Operating Fund
- 4 From Federal Student Loan Reserve Fund. \$15,000,000

Section 3.115. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
- 3 reimbursement to the federal government, and investment of funds
- 4 in the Federal Student Loan Reserve Fund
- 5 From Federal Student Loan Reserve Fund. \$120,000,000

Section 3.120. To the Department of Higher Education

- 2 For the transfer of refunds set off against debt as required by Section
- 3 143.786, RSMo
- 4 From Debt Offset Escrow Fund. \$750,000

Section 3.125. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Student Loan Reserve Fund
 4 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.130. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund. \$1

Section 3.135. To the Department of Higher Education

2 For the Division of Workforce Development
 3 For general administration of Workforce Development activities, provided
 4 that not more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service. \$17,223,507
 7 Expense and Equipment. 3,190,268
 8 From Federal Funds. 20,413,775

9 For the Show-Me Heroes Program
 10 From Federal Funds. 500,000

11 For the purpose of providing funding for specific persons with autism
 12 through a contract with a Southeast Missouri not-for-profit
 13 organization concentrating on the maximization of giftedness,
 14 workforce transition skills, independent living skills, and
 15 employment support services
 16 From General Revenue Fund. 200,000
 17 Total. \$21,113,775

Section 3.140. To the Department of Higher Education

2 For the Certified Work Ready Community Program, provided that not
 3 more than three percent (3%) flexibility is allowed from this
 4 section to Section 3.130
 5 From General Revenue Fund. \$100,000

6	For a Pre-Apprenticeship program to assist minorities and women in the	
7	preparation for entry into construction contractor sponsored	
8	apprenticeship programs by providing curriculum that teaches core	
9	competencies the student will need before applying for a	
10	construction	
11	position.	300,000
12	For a historic local national not-for-profit, located within a home rule city	
13	with more than four hundred thousand inhabitants and located in	
14	more than one county, which enables disadvantaged persons to	
15	obtain self-	
16	sufficiency through job training and entrepreneurship.	100,000
17	For an organization providing services in a city not within a county, that	
18	facilitates supplemental education programs, job development	
19	and training, and community service programs for under-resourced	
20	individuals.	600,000
21	From Job Development and Training Fund.	1,000,000
22	For job training and related activities	
23	From Federal Funds.	67,000,000
24	From Special Employment Security Fund.	2,000,000
25	For administration of programs authorized and funded by the United	
26	States Department of Labor, such as Trade Adjustment Assistance	
27	(TAA), and provided that all funds shall be expended from discrete	
28	accounts and that no monies shall be expended for funding	
29	administration of these programs by the Division of Workforce	
30	Development	
31	From Federal Funds.	<u>8,000,000</u>
32	Total.	\$78,100,000

Section 3.145. To the University of Central Missouri, Southeast Missouri
 2 State University, Missouri State University, Lincoln University,
 3 Truman State University, Northwest Missouri State University,
 4 Missouri Southern State University, Missouri Western State
 5 University, Harris-Stowe State University, and the University of
 6 Missouri

7	For deferred maintenance for public four-year institutions of higher	
8	education	
9	From General Revenue Fund.	\$20,000,000

Section 3.150. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties. This funding will serve as state match for
 4 federal funding, and will provide pilot support for Project Lead the
 5 Way in Houston, Missouri in affiliation with Missouri University
 6 of Science and Technology

7 From General Revenue Fund. \$200,000

Section 3.200. To the Department of Higher Education

2 For distribution to community colleges as provided in Section 163.191,
 3 RSMo, provided that not more than three percent (3%) flexibility
 4 is allowed from this section to Section 3.130

5 From General Revenue Fund. \$118,639,790
 6 From Lottery Proceeds Fund. 10,489,991

7 For distribution to community colleges for the purpose of equity
 8 adjustments

9 From General Revenue Fund. 10,044,016

10 For maintenance and repair at community colleges, local matching funds
 11 must be provided on a 50/50 state/local match rate in order to be
 12 eligible for state funds

13 From General Revenue Fund. 4,396,718

14 For the payment of refunds set off against debt as required by Section
 15 143.786, RSMo

16 From Debt Offset Escrow Fund. 2,856,000
 17 Total. \$146,426,515

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4 All Expenditures

5 From General Revenue Fund. \$4,994,154
 6 From Lottery Proceeds Fund. 536,217

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo

9 From Debt Offset Escrow Fund. 30,000

10 Total \$5,560,371

Section 3.210. To the University of Central Missouri, provided that not
2 more than three percent (3%) flexibility is allowed from this
3 section to Section 3.130

4 All Expenditures
5 From General Revenue Fund. \$48,287,398
6 From Lottery Proceeds Fund. 6,050,959

7 For the payment of refunds set off against debt as required by
8 Section 143.786, RSMo
9 From Debt Offset Escrow Fund. 200,000
10 Total \$54,538,357

Section 3.215. To Southeast Missouri State University, provided that not
2 more than three percent (3%) flexibility is allowed from this
3 section to Section 3.130

4 All Expenditures
5 From General Revenue Fund. \$39,943,712
6 From Lottery Proceeds Fund. 4,935,757

7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund. 200,000
10 Total \$45,079,469

Section 3.220. To Missouri State University, provided that not more than
2 three percent (3%) flexibility is allowed from this section to
3 Section 3.130

4 All Expenditures
5 From General Revenue Fund. \$74,330,941
6 From Lottery Proceeds Fund. 9,670,119

7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund. 350,000
10 Total \$84,351,060

Section 3.225. To Lincoln University, provided that not more than three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$14,765,801
6	From Lottery Proceeds Fund.	1,814,072
7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund.	3,890,320
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund.	<u>200,000</u>
13	Total.	\$20,670,193

Section 3.230. To Truman State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$36,084,157
6	From Lottery Proceeds Fund.	4,576,165
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.	\$40,860,322

Section 3.235. To Northwest Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$26,843,377
6	From Lottery Proceeds Fund.	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	

9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$30,386,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$20,599,731
6	From Lottery Proceeds Fund.	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$23,231,242

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$18,852,428
6	From Lottery Proceeds Fund.	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>275,000</u>
10	Total	\$21,521,755

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund.	\$8,312,281
6	From Lottery Proceeds Fund.	1,148,979
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>

10 Total \$9,661,260

Section 3.255. To the University of Missouri

2 For operation of its various campuses and programs

3 All Expenditures

4 From General Revenue Fund. \$369,394,128

5 From Lottery Proceeds Fund. 46,842,748

6 For the Greenley Research Center for research related to the "Water

7 Works for Agriculture in Missouri" initiative

8 From General Revenue Fund. 275,000

9 For the payment of refunds set off against debt as required by Section

10 143.786, RSMo

11 From Debt Offset Escrow Fund. 1,400,000

12 Total \$417,911,876

Section 3.260. To the University of Missouri

2 For the University of Missouri Nuclear Medicine Program

3 From General Revenue Fund. \$1,000,000

Section 3.265. To the University of Missouri

2 For a program designed to increase international collaboration and

3 economic opportunity located at the University of Missouri - St.

4 Louis

5 From General Revenue Fund. \$450,000

Section 3.270. To the University of Missouri

2 For the Missouri Telehealth Network, provided that not more than three

3 percent (3%) flexibility is allowed from this section to Section

4 3.130

5 All Expenditures

6 From General Revenue Fund. \$437,640

7 For the purpose of creating and implementing up to eight (8) Extension

8 for Community Healthcare Outcomes Programs. Four (4) of the

9 programs shall focus on Hepatitis, Diabetes, Chronic Pain

10 Management, and Childhood Asthma

11 From General Revenue Fund. 1,500,000

12 Total \$1,937,640

Section 3.275. To the University of Missouri

- 2 For a program of research into spinal cord injuries
- 3 All Expenditures
- 4 From Spinal Cord Injury Fund. \$1,500,000

Section 3.280. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided that
- 3 not more than three percent (3%) flexibility is allowed from this
- 4 section to Section 3.130
- 5 All Expenditures
- 6 From General Revenue Fund. \$1,750,000

Section 3.285. To the University of Missouri

- 2 For the State Historical Society, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 3.130
- 4 All Expenditures
- 5 From General Revenue Fund. \$3,563,170

Section 3.290. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From Seminary Fund. \$3,000,000

Section 3.295. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund. \$275,000

