

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1578-03  
Bill No.: SCS for HCS for HB 678  
Subject: Banks and Financial Institutions; Children and Minors; Disabilities; Health Care; Treasurer, State  
Type: Original  
Date: April 19, 2019

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Bill Summary: This proposal modifies provisions relating to the financial protection of vulnerable populations.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §§209.625 & 472.010 - Missouri ABLE Program

Officials at the **Office of Administration's Division of Budget and Planning** assume the following:

- Has no direct fiscal impact.
- Has no direct impact on general or total state revenues.
- Will not impact the calculation pursuant to Article X, Sec. 18(e).

Officials at the **Office of the State Treasurer**, the **Office of the Attorney General**, the **Department of Revenue**, the **Department of Health and Senior Services**, the **Department of Social Services**, the **Office of the State Courts Administrator**, the **Department of Economic Development**, the **Department of Mental Health**, the **Department of Higher Education**, the **Office of Prosecution Services** and the **Department of Insurance, Financial Institutions and Professional Registration** each assume no fiscal impact to their respective agencies from this proposal.

**Oversight** has no information to the contrary. Therefore, Oversight will reflect a zero fiscal impact.

#### §§475.035 & 475.115 - Provisions for Guardian or Conservator

Officials at the **Office of Administration's Division of Budget and Planning** assume the following:

- Has no direct fiscal impact.
- Has no direct impact on general or total state revenues.
- Will not impact the calculation pursuant to Article X, Sec. 18(e).

Officials at the **Office of the State Courts Administrator**, the **Office of the State Treasurer**, the **Office of the Attorney General**, the **Department of Revenue**, the **Department of Health and Senior Services**, the **Department of Social Services**, the **Department of Economic Development**, the **Department of Mental Health**, the **Department of Higher Education**, the **Office of Prosecution Services** and the **Department of Insurance, Financial Institutions and Professional Registration** each assume no fiscal impact to their respective agencies from this proposal.

**Oversight** has no information to the contrary. Therefore, Oversight will reflect a zero fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator  
Office of the Attorney General  
Department of Social Services  
Department of Insurance, Financial Institutions and Professional Registration  
Office of Prosecution Services  
Department of Mental Health  
Office of Administration  
    Division of Budget and Planning  
Department of Health and Senior Services  
Office of the State Treasurer  
Department of Economic Development  
Department of Higher Education  
Department of Revenue



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