

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
99TH GENERAL ASSEMBLY

2007H.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.181	
7	Personal Service.	\$409,337
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	150
9	Expense and Equipment.	<u>49,309</u>
10	From General Revenue Fund (0101).	458,796
11	Personal Service.	49,242

12	Expense and Equipment.	<u>1,777</u>
13	From Department of Economic Development- Community Development	
14	Block Grant (Administration) Fund (0123).	51,019
15	Personal Service.	1,070,449
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	223
17	Expense and Equipment	<u>420,691</u>
18	From Job and Development Training Fund (0155).	1,491,363
19	Personal Service.	793,174
20	Annual salary adjustment in accordance with Section 105.005, RSMo.	310
21	Expense and Equipment.	347,173
22	For refunds.	<u>12,000</u>
23	From Department of Economic Development Administrative Fund (0547).	<u>1,152,657</u>
24	Total (Not to exceed 31.54 F.T.E.)	\$3,153,835

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155).	\$758,600
5	From Energy Federal Fund (0866).	258,746
6	From Division of Tourism Supplemental Revenue Fund (0274).	162,974
7	From Energy Set-Aside Program Fund (0667).	55,900
8	From Manufactured Housing Fund (0582).	16,114
9	From Public Service Commission Fund (0607).	390,799
10	From Missouri Arts Council Trust Fund (0262).	<u>41,233</u>
11	Total	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds, and further provided that not more than three percent (3%)	
10	flexibility is allowed from this section to Section 7.181	
11	Personal Service.	\$114,228
12	Expense and Equipment.	<u>19,160</u>
13	From General Revenue Fund (0101).	133,388
14	Personal Service.	1,540,559
15	Expense and Equipment.	<u>302,933</u>

16	From Job Development and Training Fund (0155).	1,843,492
17	For the Marketing Team, provided that not more than ten percent (10%)	
18	flexibility is allowed between personal service and expense and	
19	equipment and not more than ten percent (10%) flexibility is	
20	allowed between teams, and one hundred percent (100%)	
21	flexibility is allowed between teams and between personal service	
22	and expense and equipment for federal funds, and further provided	
23	that not more than three percent (3%) flexibility is allowed from	
24	this section to Section 7.181	
25	Personal Service.	180,290
26	Expense and Equipment.	<u>1,338,651</u>
27	From General Revenue Fund (0101).	1,518,941
28	Personal Service	
29	From Job Development and Training Fund (0155).	51,674
30	Personal Service	
31	From Department of Economic Development Administrative Fund (0547).	45,850
32	Expense and Equipment	
33	From International Promotions Revolving Fund (0567).	1,402,238
34	For the Sales Team, provided that not more than ten percent (10%)	
35	flexibility is allowed between personal service and expense and	
36	equipment and not more than ten percent (10%) flexibility is	
37	allowed between teams, and one hundred percent (100%)	
38	flexibility is allowed between teams and between personal service	
39	and expense and equipment for federal funds, and further provided	
40	that not more than three percent (3%) flexibility is allowed from	
41	this section to Section 7.181	
42	Personal Service.	1,271,639
43	Expense and Equipment.	<u>132,020</u>
44	From General Revenue Fund (0101).	1,403,659
45	Personal Service	
46	From Department of Economic Development Administrative Fund (0547).	7,176
47	For the Finance Team, provided that not more than ten percent (10%)	
48	flexibility is allowed between personal service and expense and	
49	equipment and not more than ten percent (10%) flexibility is	
50	allowed between teams, and one hundred percent (100%)	
51	flexibility is allowed between teams and between personal service	
52	and expense and equipment for federal funds, and further provided	

53	that not more than three percent (3%) flexibility is allowed from	
54	this section to Section 7.181	
55	Personal Service.	863,879
56	Expense and Equipment.	<u>112,318</u>
57	From General Revenue Fund (0101).	976,197
58	Personal Service.	44,702
59	Expense and Equipment.	<u>3,890</u>
60	From State Supplemental Downtown Development Fund (0766).	48,592
61	For refunding any overpayment or erroneous payment of any amount that	
62	is credited to the Economic Development Advancement Fund	
63	From Economic Development Advancement Fund (0783).	10,000
64	For International Trade and Investment Offices, provided that not more	
65	than three percent (3%) flexibility is allowed from this section to	
66	Section 7.181	
67	From Economic Development Advancement Fund (0783).	1,500,000
68	For business recruitment and marketing	
69	From Economic Development Advancement Fund (0783).	<u>2,250,000</u>
70	Total (Not to exceed 79.21 F.T.E.).	\$11,191,207

Section 7.030. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.181	
7	Personal Service.	\$162,689
8	Expense and Equipment.	<u>440,120</u>
9	From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.).	\$602,809

Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172).	\$3,500,000

Section 7.040. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Technology Investment Fund
 4 From General Revenue Fund (0101). \$2,250,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Community Development Block Grant Program
 4 For administration, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 7.181
 6 Personal Service. \$171,979
 7 Expense and Equipment. 88,171
 8 From General Revenue Fund (0101). 260,150

9 Personal Service. 811,716
 10 Expense and Equipment. 250,251
 11 From Department of Economic Development - Community Development
 12 Block Grant (Administration) Fund (0123). 1,061,967

13 For projects awarded before July 1, 2018
 14 Expense and Equipment. 70,000,000

15 For projects awarded on or after July 1, 2018, provided that no funds shall
 16 be expended at higher education institutions not headquartered in
 17 Missouri for purposes of accreditation
 18 Expense and Equipment. 35,000,000

19 From Department of Economic Development - Community Development
 20 Block Grant (Pass-through) Fund (0118). 105,000,000
 21 Total (Not to exceed 16.24 F.T.E.). \$106,322,117

Section 7.050. To the Department of Economic Development

2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Fund (0129). \$2,000,000

Section 7.051. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund (0783). \$300,000

Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail

5 Neighborhood, St. Louis City Convention Hotel, Springfield
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Kansas City East Village Project, St. Louis Innovation
 11 District, National Geospatial Agency West, Fenton Logistics Park,
 12 and IDEA Commons. The presence of a project in this list is not
 13 an indication said project is nor shall be approved for tax
 14 increment financing. A listed project must have completed the
 15 application process and a certificate of approval must have been
 16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$31,150,124

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 7.181
 6 From General Revenue Fund (0101). \$31,150,124

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766). \$1,729,133

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.181
 7 From General Revenue Fund (0101). \$1,775,575

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$255,000

Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation

5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.181
 7 From General Revenue Fund (0101). \$255,000

Section 7.085. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 7.181
 6 Personal Service
 7 From General Revenue Fund (0101). \$35,561
 8 Personal Service. 206,181
 9 Expense and Equipment. 5,148,156
 10 From Community Service Commission Fund (0197). 5,354,337
 11 Total (Not to exceed 5.00 F.T.E.). \$5,389,898

Section 7.090. To the Department of Economic Development

2 For the Missouri State Council on the Arts
 3 Personal Service. \$354,145
 4 Expense and Equipment. 632,514
 5 From Department of Economic Development - Missouri Council on the
 6 Arts - Federal Fund (0138). 986,659
 7 Personal Service. 569,530
 8 Expense and Equipment. 4,433,843
 9 From Missouri Arts Council Trust Fund (0262). 5,003,373
 10 For grants to public television and radio stations as provided in Section
 11 143.183, RSMo
 12 From Missouri Public Broadcasting Corporation Special Fund (0887). 1,010,000
 13 For the Missouri Humanities Council. 1,260,000
 14 For a museum that commemorates the contributions of African-
 15 Americans to the sport of baseball, provided that \$100,000
 16 fund the Historical Education Center. 250,000
 17 From Missouri Humanities Council Trust Fund (0177). 1,510,000
 18 Total (Not to exceed 15.00 F.T.E.). \$8,510,032

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Arts Council Trust Fund as authorized by Sections
 4 143.183 and 185.100, RSMo, provided that not more than three

5	percent (3%) flexibility is allowed from this section to Section	
6	7.181	
7	From General Revenue Fund (0101).	\$4,808,690
Section 7.100. To the Department of Economic Development		
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo, provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.181	
7	From General Revenue Fund (0101).	\$1,050,000
Section 7.105. To the Department of Economic Development		
2	Funds are to be transferred out of the State Treasury, to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo, provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.181	
7	From General Revenue Fund (0101).	\$800,000
Section 7.110. To the Department of Economic Development		
2	For the Division of Workforce Development, provided that not more than	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 7.181	
5	For general administration of Workforce Development activities	
6	Personal Service.	\$16,042,036
7	Expense and Equipment.	<u>3,005,029</u>
8	From Job Development Training Fund (0155)..	19,047,065
9	Personal Service.	396,189
10	Expense and Equipment.	<u>81,389</u>
11	From Missouri Works Job Development Fund (0600).	477,578
12	For the Show-Me Heroes Program	
13	From Show-Me Heroes Fund (0995)..	500,000
14	For funding for persons with autism through a contract with a Southeast	
15	Missouri organization concentrating on the maximization of	
16	giftedness, workforce transition skills, independent living skills,	
17	and employment support services	
18	From General Revenue Fund (0101).	<u>200,000</u>
19	Total (Not to exceed 421.72 F.T.E.)	\$20,224,643

Section 7.115. To the Department of Economic Development,

2	provided that not more than three percent (3%) flexibility	
3	is allowed from this section to Section 7.181	
4	For Certified Work Ready Community Program	
5	From General Revenue Fund (0101).	\$100,000
6	For a Pre-Apprenticeship program to assist minorities and women in the	
7	preparation for entry into construction contractor sponsored	
8	apprenticeship programs by providing curriculum that teaches core	
9	competencies the student will need before applying for a	
10	construction position.. . . .	300,000
11	For a historic local national not-for-profit, located within a home rule city	
12	with more than four hundred thousand inhabitants and located in	
13	more than one county, which enables disadvantaged persons to	
14	obtain self-sufficiency through job training and	
15	entrepreneurship.. . . .	100,000
16	For an organization providing services in a city not within a county, that	
17	facilitates supplemental education programs, job development	
18	and training, and community service programs for under-resourced	
19	individuals.	400,000
20	From Job Development Training Fund (0155)..	800,000
21	For job training and related activities	
22	From Special Employment Security Fund (0949).	2,000,000
23	From Job Development Training Fund (0155)..	67,000,000
24	For administration of programs authorized and funded by the United	
25	States Department of Labor, such as Trade Adjustment Assistance	
26	(TAA), and provided that all funds shall be expended from discrete	
27	accounts and that no monies shall be expended for funding	
28	administration of these programs by the Division of Workforce	
29	Development	
30	From Job Development and Training Fund (0155).	<u>8,000,000</u>
31	Total.	\$77,900,000

Section 7.120. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry
3 retraining programs

4 From Missouri Works Job Development Fund (0600). \$7,000,000

Section 7.125. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
3 Missouri Works Job Development Fund, provided that not more
4 than three percent (3%) flexibility is allowed from this section to
5 Section 7.181

6 From General Revenue Fund (0101). \$5,300,000

Section 7.130. To the Department of Economic Development

2 For the Missouri Works Community College New Jobs Training Program
3 For training of workers by community college districts
4 From Missouri Works Community College New Jobs Training

5 Fund (0563). \$16,000,000

Section 7.135. To the Department of Economic Development

2 For the Missouri Works Community College Job Retention Training
3 Program

4 From Missouri Works Community College Job Retention Training

5 Fund (0717). \$10,000,000

Section 7.140. To the Department of Economic Development

2 For the Missouri Women's Council

3 Personal Service. \$58,834

4 Expense and Equipment. 12,765

5 From Job Development and Training Fund (0155)

6 Total (Not to exceed 1.00 F.T.E.). \$71,599

Section 7.145. To the Department of Economic Development

2 For the Missouri Film Office

3 Expense and Equipment

4 From Division of Tourism Supplemental Revenue Fund (0274). \$100,115

5 For the Division of Tourism to include coordination of advertising of at
6 least \$70,000 for the Missouri State Fair, provided that fifty
7 percent (50%) flexibility is allowed between expense and
8 equipment and the Tourism Cooperative Marketing Program

9 Personal Service. 1,700,869

10	Expense and Equipment.	<u>9,288,512</u>
11	From Division of Tourism Supplemental Revenue Fund (0274).	10,989,381
12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	From Division of Tourism Supplemental Revenue Fund (0274).	\$100,000
16	For the Meet in Missouri Act	
17	From Meet in Missouri Fund (0593).	500,000
18	For the Tourism Cooperative Marketing Program, provided that fifty	
19	percent (50%) flexibility is allowed between expense and	
20	equipment and the Tourism Cooperative Marketing Program	
21	From Division of Tourism Supplemental Revenue Fund (0274).	4,750,000
22	Expense and Equipment	
23	From Tourism Marketing Fund (0650).	<u>24,500</u>
24	Total (Not to exceed 38.50 F.T.E.).	\$16,463,996

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Division of Tourism Supplemental Revenue Fund, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 7.181	
6	From General Revenue Fund (0101).	\$15,734,261

Section 7.155. To the Department of Economic Development

2	For the Division of Energy, provided that one hundred percent (100%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$1,260,092
6	Expense and Equipment.	<u>609,299</u>
7	From Energy Federal Fund (0866)	1,869,391
8	Personal Service.	473,076
9	Expense and Equipment.	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667)	577,656

11	Personal Service	
12	From Biodiesel Fuel Revolving Fund (0730).....	3,688
13	Personal Service.	314,828
14	Expense and Equipment.	<u>32,050</u>
15	From Energy Futures Fund (0935).....	346,878
16	For refunds	
17	From Energy Set-Aside Program Fund (0667)	2,039
18	From Biodiesel Fuel Revolving Fund (0730).....	165
19	From Missouri Alternative Fuel Vehicle Loan Fund (0886).	50
20	From Energy Futures Fund (0935).	4,500
21	For the promotion of energy, renewable energy, and energy efficiency	
22	From Utilicare Stabilization Fund (0134).....	100
23	For the promotion of energy, renewable energy, and energy efficiency,	
24	provided that \$20,000,000 be used solely to encumber funds for	
25	future fiscal year expenditures	
26	From Energy Federal Fund (0866).....	12,100,800
27	From Energy Set-Aside Program Fund (0667).	22,000,000
28	From Biodiesel Fuel Revolving Fund (0730).....	25,000
29	From Missouri Alternative Fuel Vehicle Loan Fund (0886).	2,000
30	From Energy Futures Fund (0935).	5,100,000
31	For the Wood Energy Tax Credit Program	
32	For the redemption of tax credits issued on or after July, 1, 2017, under	
33	Sections 135.300 through 135.311, RSMo, provided that not	
34	more than three percent (3%) flexibility is allowed from this	
35	section to Section 7.181.	1,000,000
36	For the Rolling Stock Tax Credit Program	
37	For distribution to any political subdivision(s) to offset tax credits	
38	awarded by the state of Missouri for property taxes levied	
39	on qualified rolling stock.	<u>1</u>
40	From General Revenue Fund (0101).	<u>1,000,001</u>
41	Total (Not to exceed 37.00 F.T.E.).	\$43,032,268

Section 7.160. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).	\$4,450,000

Section 7.165. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.	\$361,548
4	Expense and Equipment.	354,466
5	For Manufactured Housing programs.	20,000
6	For refunds.	<u>10,000</u>
7	From Manufactured Housing Fund (0582).	746,014
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909).	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.).	\$938,014

Section 7.170. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (0582).	\$192,000

Section 7.175. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$905,585
7	Expense and Equipment.	<u>265,609</u>
8	From Public Service Commission Fund (0607) (Not to exceed 16.00 F.T.E.).	\$1,171,194

Section 7.180. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$10,958,307

7	Expense and Equipment.	2,536,462
8	For refunds.	<u>10,000</u>
9	From Public Service Commission Fund (0607).	13,504,769
10	For the Deaf Relay Service and Equipment Distribution Program	
11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(0559).	<u>2,495,808</u>
13	Total (Not to exceed 192.00 F.T.E.).	\$16,000,577

Section 7.181 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Section 7.400. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Administrative Services	
4	Personal Service.	\$131,214
5	Expense and Equipment.	<u>37,826</u>
6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund (0503) (Not to exceed 4.07 F.T.E.).	\$169,040

Section 7.405. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund (0548).	\$40,000
7	From Division of Finance Fund (0550).	125,000
8	From Insurance Dedicated Fund (0566).	40,264
9	From Professional Registration Fees Fund (0689).	<u>200,000</u>
10	Total.	\$405,264

Section 7.410. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Insurance Operations	
4	Personal Service.	\$8,778,578

5	Expense and Equipment.	<u>1,992,410</u>
6	From Insurance Dedicated Fund (0566).	10,770,988
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792).	<u>5,000</u>
9	Total (Not to exceed 161.56 F.T.E.).	\$10,775,988

Section 7.415. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,464,306
5	Expense and Equipment.	<u>767,448</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.).	\$4,231,754

Section 7.420. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For refunds	
4	From Insurance Examiners Fund (0552).	\$60,000
5	From Insurance Dedicated Fund (0566).	<u>75,000</u>
6	Total.	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries	
5	From Federal - Missouri Department of Insurance Fund (0192).	\$1,250,000
6	From Insurance Dedicated Fund (0566).	<u>200,000</u>
7	Total.	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the Division of Credit Unions	
4	Personal Service.	\$1,183,079
5	Expense and Equipment.	<u>143,755</u>
6	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.).	\$1,326,834

Section 7.435. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the Division of Finance	
4	Personal Service.	\$8,156,947
5	Expense and Equipment.	739,726
6	For Conference of State Bank Supervisors dues.	140,000
7	For Out-of-State Examinations.	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 116.15 F.T.E.).	\$9,084,923

Section 7.440. To the Department of Insurance, Financial Institutions
and Professional Registration

3	Funds are to be transferred out of the State Treasury to the	
4	Division of Finance Fund, for supervising state chartered	
5	savings and loan associations	
6	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.445. To the Department of Insurance, Financial Institutions
and Professional Registration

3	Funds are to be transferred out of the State Treasury to the	
4	Division of Finance Fund, for administering the Residential	
5	Mortgage Licensing Law	
6	From Residential Mortgage Licensing Fund (0261).	\$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions
and Professional Registration

3	Funds are to be transferred out of the State Treasury to the General	
4	Revenue Fund, in accordance with Section 369.324, RSMo	
5	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.455. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For general administration of the Division of Professional Registration	
4	Personal Service.	\$3,616,706
5	Expense and Equipment.	1,104,200
6	For examination and other fees.	102,000
7	For Real Estate Appraiser Committee Fees.	900,000
8	For refunds.	<u>125,000</u>
9	From Professional Registration Fees Fund (0689) (Not to exceed 87.00 F.T.E.).	\$5,847,906

Section 7.460. To the Department of Insurance, Financial Institutions
and Professional Registration

3 For the State Board of Accountancy

4	Personal Service.	\$297,885
5	Expense and Equipment.	<u>246,991</u>
6	From State Board of Accountancy Fund (0627) (Not to Exceed 7.00 F.T.E.)	\$544,876

Section 7.465. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the State Board for Architects, Professional Engineers, Professional	
4	Land Surveyors and Professional Landscape Architects	
5	Personal Service.	\$402,099
6	Expense and Equipment.	<u>301,397</u>
7	From State Board for Architects, Professional Engineers, Professional	
8	Land Surveyors and Professional Landscape Architects Fund	
9	(0678) (Not to exceed 10.00 F.T.E.)	\$703,496

Section 7.470. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund (0630)	\$131,820

Section 7.475. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.	\$272,899
5	For criminal history checks.	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund (0785)	\$273,899

Section 7.480. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the Missouri Dental Board	
4	Personal Service.	\$397,981
5	Expense and Equipment.	<u>237,475</u>
6	From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.)	\$635,456

Section 7.485. To the Department of Insurance, Financial Institutions
and Professional Registration

3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	

5 From Board of Embalmers and Funeral Directors' Fund (0633). \$164,200

Section 7.490. To the Department of Insurance, Financial Institutions
 2 and Professional Registration

3 For the State Board of Registration for the Healing Arts
 4 Personal Service. \$1,920,032
 5 Expense and Equipment. 753,115

6 From Board of Registration for the Healing Arts Fund (0634)
 7 (Not to exceed 45.00 F.T.E.).. . . . \$2,673,147

Section 7.495. To the Department of Insurance, Financial Institutions
 2 and Professional Registration

3 For the State Board of Nursing
 4 Personal Service. \$1,278,542
 5 Expense and Equipment. 577,518

6 From State Board of Nursing Fund (0635).. 1,856,060

7 For competitive grants to eligible institutions of higher education based
 8 on a process and criteria jointly determined by the State Board
 9 of Nursing and the Department of Higher Education. Grant
 10 award amounts shall not exceed one hundred fifty thousand
 11 dollars (\$150,000) and no campus shall receive more than one
 12 grant per year

13 From State Board of Nursing Fund (0635).. 2,000,000

14 Total (Not to exceed 28.00 F.T.E.).. . . . \$3,856,060

Section 7.500. To the Department of Insurance, Financial Institutions
 2 and Professional Registration

3 For the State Board of Optometry
 4 Expense and Equipment
 5 From Optometry Fund (0636). \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions
 2 and Professional Registration

3 For the State Board of Pharmacy
 4 Personal Service. \$1,200,473
 5 Expense and Equipment. 1,418,418

6 For criminal history checks.. . . . 5,000

7 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)..... \$2,623,891

Section 7.510. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Podiatric Medicine

4 Expense and Equipment
 5 From State Board of Podiatric Medicine Fund (0629). \$13,734

Section 7.515. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the Missouri Real Estate Commission

4 Personal Service. \$963,402
 5 Expense and Equipment. 276,669
 6 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). \$1,240,071

Section 7.520. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the Missouri Veterinary Medical Board

4 Expense and Equipment. \$57,975
 5 For testing services. 50,000
 6 From Veterinary Medical Board Fund (0639).. \$107,975

Section 7.525. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 Funds are to be transferred, for administrative costs, to the
 4 General Revenue Fund

5 From Professional Registration Board Funds (Various). \$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 Funds are to be transferred, for operating expenses, to the
 4 Professional Registration Fees Fund

5 From Professional Registration Board Funds (Various). \$9,665,697

Section 7.535. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 Funds are to be transferred, for funding new licensing activity

4 pursuant to Section 324.016, RSMo, to the Professional
5 Registration Fees Fund
6 From Professional Registration Board Funds (Various). \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions
2 and Professional Registration

3 Funds are to be transferred, for the reimbursement of funds
4 loaned for new licensing activity pursuant to Section 324.016,
5 RSMo, to the appropriate board fund
6 From Professional Registration Fees Fund (0689). \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff
3 Expense and Equipment
4 From Unemployment Compensation Administration Fund (0948). \$1,450,000

5 For the Director and Staff, provided that not more than ten percent
6 (10%) flexibility is allowed between personal service and
7 expense and equipment
8 Personal Service. 2,599,214
9 Annual salary adjustment in accordance with Section 105.005, RSMo. 640
10 Expense and Equipment. 1,408,167
11 From Department of Labor and Industrial Relations Administrative
12 Fund (0122). 4,008,021
13 Total (Not to exceed 48.65 F.T.E.). \$5,458,021

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs,
3 to the Department of Labor and Industrial Relations
4 Administrative Fund, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section
6 7.910
7 From General Revenue Fund (0101). \$433,498
8 From Division of Labor Standards - Federal Fund (0186). 73,296
9 From Unemployment Compensation Administration Fund (0948). 4,016,807
10 From Workers' Compensation Fund (0652). 1,100,397
11 From Special Employment Security Fund (0949). 100,000
12 Total \$5,723,998

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs
 3 charged by the Office of Administration, to the Department of
 4 Labor and Industrial Relations Administrative Fund, provided
 5 that not more than three percent (3%) flexibility is allowed
 6 from this section to Section 7.910

7	From General Revenue Fund (0101).	\$154,226
8	From the Division of Labor Standards - Federal Fund (0186).	42,815
9	From Unemployment Compensation Fund (0948).	5,014,142
10	From Workers' Compensation Fund (0652).	855,717
11	From Special Employment Security Fund (0949).	<u>148,804</u>
12	Total.	\$6,215,704

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission
 3 For the Labor and Industrial Relations Commission, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment, and further
 6 provided that not more than three percent (3%) flexibility is
 7 allowed from this section to Section 7.910

8	Personal Service.	\$9,524
9	Expense and Equipment.	<u>594</u>
10	From General Revenue Fund (0101).	10,118
11	Personal Service.	524,095
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	816
13	Expense and Equipment.	<u>32,724</u>
14	From Unemployment Compensation Administration Fund (0948).	557,635
15	Personal Service.	417,847
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	816
17	Expense and Equipment.	<u>26,104</u>
18	From Workers' Compensation Fund (0652).	<u>444,767</u>
19	Total (Not to exceed 13.59 F.T.E.).	\$1,012,520

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration, provided that not more than ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided that not more than three
6 percent (3%) flexibility is allowed from this section to Section
7 7.910

8	Personal Service.	\$51,937
9	Expense and Equipment.	<u>19,681</u>
10	From General Revenue Fund (0101).	71,618

11 Expense and Equipment

12	From Division of Labor Standards - Federal Funds (0186).	32,670
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13 For the Child Labor Program, provided that not more than ten percent
14 (10%) flexibility is allowed between personal service and
15 expense and equipment and provided that not more than ten
16 percent (10%) flexibility is allowed between the Child Labor
17 Program, Prevailing Wage Program, and Minimum Wage
18 Program, and further provided that not more than three percent
19 (3%) flexibility is allowed from this section to Section
20 7.910

21	Personal Service	
22	From General Revenue Fund (0101).	46,951

23 Expense and Equipment

24	From Child Labor Enforcement Fund (0826).	79,450
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25 For the Prevailing Wage Program, provided that not more than ten
26 percent (10%) flexibility is allowed between personal service
27 and expense and equipment, and provided that not more than ten
28 percent (10%) flexibility is allowed between personal service
29 and expense and equipment between the Child Labor Program,
30 Prevailing Wage Program, and Minimum Wage Program, and
31 further provided that not more than three percent (3%)
32 flexibility is allowed from this section to Section 7.910

33	From General Revenue Fund (0101).	1
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34 For the Minimum Wage Program, provided that not more than ten
35 percent (10%) flexibility is allowed between personal service

36 and expense and equipment, and provided that not more than ten
 37 percent (10%) flexibility is allowed between personal service
 38 and expense and equipment between the Child Labor Program,
 39 Prevailing Wage Program, and Minimum Wage Program, and
 40 further provided that not more than three percent (3%)
 41 flexibility is allowed from this section to Section 7.910

42	Personal Service.	170,945
43	Expense and Equipment.	<u>17,260</u>
44	From General Revenue Fund (0101).	<u>188,205</u>
45	Total (Not to exceed 6.22 F.T.E.).	\$418,895

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For safety and health programs, provided that not more than ten percent
 4 (10%) flexibility is allowed between personal service and
 5 expense and equipment

6	Personal Service.	\$725,113
7	Expense and Equipment.	<u>290,893</u>
8	From Division of Labor Standards - Federal Fund (0186)..	1,016,006
9	Personal Service.	126,232
10	Expense and Equipment.	<u>33,042</u>
11	From Workers' Compensation Fund (0652)..	<u>159,274</u>
12	Total (Not to exceed 17.00 F.T.E.).	\$1,175,280

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For mine safety and health training programs, provided that not more
 4 than ten percent (10%) flexibility is allowed between personal
 5 service and expense and equipment

6	Personal Service.	\$188,548
7	Expense and Equipment.	<u>165,081</u>
8	From Division of Labor Standards - Federal Fund (0186)..	353,629
9	Personal Service.	74,915
10	Expense and Equipment.	<u>12,119</u>
11	From Workers' Compensation Fund (0652)..	87,034

12 For the Mine and Cave Inspection Program, provided that not more
 13 than ten percent (10%) flexibility is allowed between personal
 14 service and expense and equipment, and further provided that
 15 not more than three percent (3%) flexibility is allowed from this
 16 section to section 7.910

17	Personal Service.	67,735
18	Expense and Equipment.	<u>6,083</u>
19	From General Revenue Fund (0101).	73,818
20	Personal Service.	47,842
21	Expense and Equipment.	<u>7,400</u>
22	From State Mine Inspection Fund (0973)	<u>55,242</u>
23	Total (Not to exceed 7.50 F.T.E.).	\$569,723

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service
 4 and expense and equipment, and further provided that not more
 5 than three percent (3%) flexibility is allowed from this section
 6 to Section 7.910

7	Personal Service.	\$114,504
8	Expense and Equipment.	<u>8,976</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).	\$123,480

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For the purpose of funding Administration, provided that no funds shall
 4 be used to pay the salaries of Administrative Law Judges, and
 5 further provided that not more than ten percent (10%) flexibility
 6 is allowed between personal service and expense and equipment

7	Personal Service.	\$4,745,599
8	Expense and Equipment.	<u>1,371,111</u>
9	From Workers' Compensation Fund (0652).	6,116,710

10 For the purpose of funding Administrative Law Judges appointed on or

11	prior to January 1, 2012	
12	Personal Service.	2,480,240
13	For the purpose of funding Administrative Law Judges appointed on or	
14	after January 1, 2015	
15	Personal Service.	<u>859,334</u>
16	From Workers Compensation Fund (0652).	3,339,574
17	Funds are to be transferred out of the State Treasury pursuant to	
18	Section 173.258, RSMo to the Kids' Chance Scholarship Fund	
19	From Workers' Compensation Fund (0652).....	50,000
20	Expense and Equipment	
21	From Tort Victims' Compensation Fund (0622).	<u>4,836</u>
22	Total (Not to exceed 143.25 F.T.E.).	\$9,511,120

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653).	\$124,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653).	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939).....	\$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line	
3	of Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	

5 7.910
 6 From General Revenue Fund (0101). \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims' Compensation Fund (0622). \$7,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury pursuant to
 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
 4 From Tort Victims' Compensation Fund (0622). \$2,351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers' Memorial
 3 From Workers Memorial Fund (0895). \$250,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service. \$22,969,966
 4 Expense and Equipment. 5,786,570
 5 From Unemployment Compensation Administration Fund (0948) 28,756,536

6 Personal Service. 421,610
 7 Expense and Equipment. 16,143
 8 From Unemployment Automation Fund (0953). 437,753
 9 Total (Not to exceed 524.21 F.T.E.). \$29,194,289

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For administration of programs authorized and funded by the United
 4 States Department of Labor, such as Disaster Unemployment
 5 Assistance (DUA), and provided that all funds shall be
 6 expended from discrete accounts and that no monies shall be
 7 expended for funding administration of these programs by the

8 Division of Employment Security
 9 From Unemployment Compensation Administration Fund (0948). \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service. \$568,161
 4 Expense and Equipment. 6,498,000
 5 From Special Employment Security Fund (0949)
 6 (Not to exceed 15.00 F.T.E.).. . . . \$7,066,161

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment. \$5,000
 5 For payment of benefits. 35,000
 6 From War on Terror Unemployment Compensation Fund (0736). \$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not
 3 more than ten percent (10%) flexibility is allowed between
 4 personal service and expense and equipment, and further
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.910
 7 Personal Service. \$527,488
 8 Expense and Equipment. 16,338
 9 From General Revenue Fund (0101). 543,826

10 Personal Service. 959,340
 11 Expense and Equipment. 202,984
 12 From Department of Labor and Industrial Relations - Commission on

13	Human Rights - Federal Fund (0117).	1,162,324
14	For the Martin Luther King, Jr. State Celebration Commission,	
15	provided that not more than three percent (3%) flexibility is	
16	allowed from this section to Section 7.910	
17	From General Revenue Fund (0101).	55,086
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438).	<u>5,000</u>
19	Total (Not to exceed 32.70 F.T.E.).	\$1,766,236

Section 7.910 To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Department of Economic Development Totals

General Revenue Fund.	\$69,813,153
Federal Funds.	225,229,366
Other Funds.	<u>68,775,428</u>
Total.	\$363,817,947

**Department of Insurance, Financial Institutions & Professional
Registration Totals**

Federal Funds.	\$1,250,000
Other Funds.	<u>44,514,796</u>
Total.	\$45,764,796

Department of Labor & Industrial Relations Totals

General Revenue Fund.	\$2,150,828
Federal Funds.	53,475,860
Other Funds.	<u>151,401,552</u>
Total.	<u>\$207,028,240</u>