

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6028-03
Bill No.: HCS for HB 2234
Subject: Health Care; Elementary and Secondary Education
Type: Original
Date: March 1, 2018

Bill Summary: This proposal requires course materials and instruction relating to human sexuality and sexually transmitted diseases to contain information about sexual harassment, sexual violence, and consent.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from **Department of Elementary and Secondary Education (DESE)** assume there is no cost to the department.

Officials from the **Summersville R2 School District** assume a small fiscal impact from the purchase of additional materials.

In response to a previous version, HB 2234 (LR 6028-02), officials from the **Macon County R-IV School District** assumed sexual harassment, sexual violence, and consent are all related to current health instruction, however, I'm not sure if they are itemized in course texts. If not, a health book will run about \$80. This would require the purchase of approximately 30 new textbooks that meet legal criteria outlined in this proposal. Total estimated cost is \$2,400.

In response to a previous version, HB 2234 (LR 6028-02), officials from the **Kirksville R-III School District** assume this proposal would have a slight negative effect on the district.

In response to a previous version, HB 2234 (LR 6028-02), officials from the **Wellsville-Middletown R-1 School District** assumed no substantial fiscal impact.

Oversight assumes some school districts may have to purchase course materials related to sexual harassment, sexual violence and consent to meet the requirements of the proposal. Course materials appears to range in price from free to over \$1,000. Assuming a cost of \$100 for the purchase of course materials, if 50% of the 518 school districts in Missouri needed to purchase one set of course materials, the cost is estimated at \$25,900 ((518 x .50 = 259) * \$100). Oversight cannot determine the number of school districts that would be required to purchase additional course materials. Oversight will show the cost to districts as unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
LOCAL SCHOOL DISTRICTS			
<u>Cost</u> - course materials	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICTS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires course materials and instruction relating to human sexuality and sexually transmitted diseases to contain information about sexual harassment, sexual violence, and consent, as such terms are defined in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Kirksville R-III School District
Summersville R2 School District
Wellsville-Middletown R-1 School District

Ross Strobe



Acting Director
March 1, 2018