

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5623-01
Bill No.: HB 1900
Subject: Department of Elementary and Secondary Education; Professional Registration and Licensing
Type: Original
Date: February 8, 2018

Bill Summary: This proposal provides that music therapists who have completed certain education and training requirements shall be deemed certified music therapists by the department of elementary and secondary education for the purpose of providing certain services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(\$170,000)	(\$170,000)	(\$170,000)
Total Estimated Net Effect on General Revenue	(\$170,000)	(\$170,000)	(\$170,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** state, currently, music therapy is not a covered service under First Steps. The addition of this service as a covered service via this legislation would increase the costs of the program. To determine the fiscal impact, DESE averaged three of our current services that are infrequently utilized (counseling, vision and audiology) for an estimated 2,500 hours/year for music therapy services. And assuming the rate will be the same as other therapies (\$68/hr.), DESE estimated a fiscal impact of \$170,000/year.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE			
<u>Cost - DESE - music therapy service</u>	<u>(\$170,000)</u>	<u>(\$170,000)</u>	<u>(\$170,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$170,000)</u>	<u>(\$170,000)</u>	<u>(\$170,000)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2019 (10 Mo.)	 FY 2020	 FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill specifies that a music therapist who has completed specific training and examination requirements shall be deemed certified by the Department of Elementary and Secondary Education to provide service in the first steps program.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Insurance, Financial Institutions and Professional Registration

Ross Strobe



Acting Director
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