

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5559-01
Bill No.: HB 1801
Subject: Department of Natural Resources; Fees; Waste - Hazardous; Water Resources and Water Districts; Mining and Oil and Gas Production
Type: Original
Date: January 29, 2018

Bill Summary: This proposal modifies provisions relating to the expiration date of certain fees collected by the Department of Natural Resources.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Mined Land Reclamation	\$250,000	\$500,000	\$500,000
Total Estimated Net Effect on <u>Other</u> State Funds	\$250,000	\$500,000	\$500,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources (DNR)** assume the proposal will have no fiscal impact on their organization.

DNR states the following amounts have been collected for surface mining fees (\$444.772) and deposited into the Mined Land Reclamation Fund (0906):

FY 2018 (6 months)	\$347,321
FY 2017	\$584,282
FY 2016	\$450,741
FY 2015	\$463,301

Oversight notes that the authority to collect the fees in Section 444.772, RSMo expires on December 31, 2018. This proposal extends that expiration date to December 31, 2024. Therefore, Oversight will reflect a revenue extension (continuance) of \$500,000 (average fee collected over the past three full fiscal years) each fiscal year for this proposal.

Officials from the **Department of Labor and Industrial Relations** and **Office of Administration - Administrative Hearing Commission** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (6 Mo.)	FY 2020	FY 2021
MINED LAND RECLAMATION FUND			
<u>Revenue Extension</u> - DNR - Extension of Fee (\$444.772) from 12/31/18 to 12/31/2024	<u>\$250,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
ESTIMATED NET EFFECT ON THE MINED LAND RECLAMATION FUND	<u>\$250,000</u>	<u>\$500,000</u>	<u>\$500,000</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, several Department of Natural Resources fees expire December 31, 2018. This bill extends, until December 31, 2024, the expiration of the hazardous waste generator permits, land reclamation permits, and water pollution control permits. The bill also repeals the expired provisions requiring a comprehensive review, with stakeholders, of the water pollution control permits structure.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Labor and Industrial Relations
Office of Administration - Administrative Hearing Commission

Ross Strope



Acting Director
January 29, 2018