

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5467-03
Bill No.: HCS for HB 2038
Subject: County Officials; Salaries; Counties; Law Enforcement Officers and Agencies
Type: Original
Date: March 23, 2018

Bill Summary: This proposal modifies provisions relating to salaries for certain county officials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0 or (Unknown, could exceed \$2,718,000)	\$0 or (Unknown, could exceed \$3,262,000)	\$0 or (Unknown, could exceed \$3,262,000)

FISCAL ANALYSIS

ASSUMPTION

§§49.082 and 57.317

Officials at the **Office of the State Courts Administrator** assume there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **Department of Public Safety's Missouri Highway Patrol**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Revenue**, the **Department of Health and Senior Services** and the **State Tax Commission** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **St. Louis County** assume no fiscal impact from this proposal.

In response to a previous version, officials at the **Callaway County Commission** assumed no fiscal impact from this proposal.

In response to similar legislation from this year, SB 568, officials at the **Boone County Sheriff's Department** assumed no fiscal impact from this proposal.

ASSUMPTION (continued)

Oversight assumes this proposal is permissive in nature and would have a fiscal impact to the County if there is action and approval by the Salary Commission for an increase in salaries. The following is a table by county position that would represent the potential increase to salaries should the Salary Commission approve the increase:

	1st Class		2nd Class	3rd Class	4th Class	St. Louis
	1 st Class Chartered Counties	Non Chartered Counties				
<u>Increase of \$2,000 per position</u>	<u>(4)</u>	<u>(14)</u>	<u>(3)</u>	<u>(89)</u>	<u>(4)</u>	<u>(1)</u>
Commissioners (3 per county) Sec. 49.082		84,000	18,000	534,000	24,000	
Recorder of Deeds Secs. 50.334 & 50.343		28,000	6,000	178,000	8,000	14,000
County Clerk Sec. 51.281 & 51.282		28,000	6,000	178,000	8,000	
County Collector / Treasurer (2 per county except counted as 1 in Townships) Secs. 52.269, 54.261, 54.320		56,000	12,000	312,000	16,000	
County Assessor Secs. 53.082 & 53.083		28,000	6,000	178,000	8,000	
County Auditor Sec. 55.091		28,000	6,000	178,000	8,000	
County Prosecuting Attorney Sec. 56.265		28,000	6,000	178,000	8,000	
County Sheriff Sec. 57.317 (\$6,000 increase)		84,000	18,000	534,000	24,000	
County Coroner Sec. 58.095		28,000	6,000	178,000	8,000	
Public Administrator Sec. 473.742		<u>20,000</u>	<u>6,000</u>	<u>178,000</u>	<u>8,000</u>	
Totals		412,000	90,000	2,626,000	120,000	14,000

Oversight will reflect a potential increase in salary of the county officials for each county position listed in the table above of \$0 (salary commission does not approve the increase) to an unknown cost that could exceed \$3,262,000 (\$412,000 + \$90,000 + \$2,626,000 + \$120,000 + \$14,000) should this proposal be enacted and the proposed increases be implemented.

Oversight also assumes section 50.333 will also increase county officers salaries by 110% of the maximum allowable compensation. However, Oversight is unclear on the number of officers that are represented in each county from this proposal. Therefore, Oversight will reflect an unknown cost for this section of the proposal.

With an effective date of August 28, 2018, **Oversight** will reflect ten months of potential impact in FY 2019.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
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COUNTY FUNDS

<u>Cost</u> - potential increase in county officials' salaries (increases by \$2,000 or \$6,000 annually for most county positions)	\$0 or (Unknown, could exceed \$2,718,000)	\$0 or (Unknown, could exceed \$3,262,000)	\$0 or (Unknown, could exceed \$3,262,000)
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<u>Cost</u> - potential increase in county officers' salaries (potential increase to 110% of allowable compensation for county officers)	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
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ESTIMATED NET EFFECT ON COUNTY FUNDS	\$0 or (Unknown, could exceed <u>\$2,718,000</u>)	\$0 or (Unknown, could exceed <u>\$3,262,000</u>)	\$0 or (Unknown, could exceed <u>\$3,220,000</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

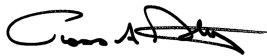
This bill modifies provisions relating to salaries for certain county officials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Public Safety
 Missouri Highway Patrol
Department of Insurance, Financial Institutions and Professional Registration
Department of Revenue
Department of Health and Senior Services
State Tax Commission
St. Louis County
Callaway County Commission
Boone County Sheriff's Department

Ross Strobe



Acting Director
March 23, 2018