

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5467-02
Bill No.: HB 2038
Subject: County Officials; Salaries; Counties; Law Enforcement Officers and Agencies
Type: Original
Date: March 5, 2018

Bill Summary: This proposal changes the law regarding salaries for certain county officials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 9 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0 or (Could exceed \$1,628,495)	\$0 or (Could exceed \$1,628,495)	\$0 or (Could exceed \$1,628,495)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the State Courts Administrator** assume there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **Department of Public Safety’s Missouri Highway Patrol** and the **State Tax Commission** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Callaway County Commission** assume no fiscal impact from this proposal.

In response to similar legislation from this year, SB 568, officials at the **Boone County Sheriff’s Department** assumed no fiscal impact from this proposal.

Oversight assumes this proposal is permissive in nature and would have a fiscal impact to the County if there is action and approval by the Salary Commission for an increase in salaries for the Presiding Commissioner or Sheriff. However, should the action not get approved by the Salary Commission, then the Sheriff may appeal the decision to the circuit court. It will be at the discretion of the court to decide on any salary increase to the County Sheriff.

Section 49.082.2 states there could be a potential increase to both the annual compensation AND the salary compensation in subsection 1 of section 49.082. According to information on assessed values of property from the State Tax Commission from 2017, the following list is a potential increase to the presiding commissioner’s salary by county should the salary commission approve an increase per section 49.082.2:

<u>COUNTIES</u>	<u>CLASS</u>	<u>2017 ASSESSED VAUATION</u>	<u>SQUARE MILES</u>	<u>ASSUMED SALARY BASED ON EVALUATION</u>	<u>ADDITIONAL ANNUAL SALARY</u>	<u>TOTAL SALARY</u>	<u>INCREASE OF 50% OF TOTAL SALARY</u>
Adair	3	290,056,420	567	\$ 28,380	\$ 2,000	\$ 30,380	\$ 15,190
Andrew	3	272,875,425	436	\$ 28,380	\$ 2,000	\$ 30,380	\$ 15,190
Atchison	3	133,930,898	560	\$ 26,400	\$ 2,000	\$ 28,400	\$ 14,200
Audrain	3	384,681,449	692	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Barry	3	516,739,486	773	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Barton	3	184,140,010	597	\$ 27,060	\$ 2,000	\$ 29,060	\$ 14,530
Bates	3	226,122,122	849	\$ 27,390	\$ 2,000	\$ 29,390	\$ 14,695

Benton	3	260,625,391	729	\$	28,380	\$	2,000	\$	30,380	\$	15,190
Bollinger	3	137,169,709	621	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Boone	1	2,799,081,280	687	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Buchanan	1	1,323,888,068	409	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Butler	3	608,279,352	698	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Caldwell	3	152,880,979	431	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Callaway	2	859,330,006	842	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Camden	1	1,659,778,639	641	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Cape	1										
Girardeau		1,333,920,598	577	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Carroll	3	226,236,662	695	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Carter	3	66,672,779	509	\$	22,440	\$	2,000	\$	24,440	\$	12,220
Cass	1	1,608,391,795	702	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Cedar	3	175,094,120	471	\$	27,060	\$	2,000	\$	29,060	\$	14,530
Chariton	3	223,876,030	758	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Christian	1	1,192,539,249	564	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Clark	3	115,171,603	507	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Clay	1	4,343,398,822	403	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Clinton	3	298,260,285	423	\$	28,380	\$	2,000	\$	30,380	\$	15,190
Cole	1	1,422,919,952	392	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Cooper	3	245,744,982	566	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Crawford	3	315,780,769	744	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Dade	3	119,104,430	491	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Dallas	3	173,045,386	543	\$	27,060	\$	2,000	\$	29,060	\$	14,530
Daviess	3	135,836,995	568	\$	26,400	\$	2,000	\$	28,400	\$	14,200
DeKalb	3	202,820,851	425	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Dent	3	167,383,430	755	\$	27,060	\$	2,000	\$	29,060	\$	14,530
Douglas	3	151,939,450	814	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Dunklin	3	309,502,546	547	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Franklin	1	1,900,546,098	922	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Gasconade	3	236,165,858	521	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Gentry	3	94,317,858	493	\$	23,760	\$	2,000	\$	25,760	\$	12,880
Greene	1	4,925,774,624	678	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Grundy	3	132,422,111	437	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Harrison	3	117,517,196	725	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Henry	3	350,169,053	729	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Hickory	3	124,521,598	411	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Holt	3	144,458,551	456	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Howard	3	124,645,629	464	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Howell	3	466,899,680	927	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Iron	3	209,230,239	552	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Jackson	1	11,145,030,706	611	\$	29,700	\$	2,000	\$	31,700	\$	15,850

Jasper	1	1,701,667,189	641	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Jefferson	1	3,302,112,154	668	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Johnson	4	640,621,230	834	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Knox	3	81,841,228	507	\$	22,440	\$	2,000	\$	24,440	\$	12,220
Laclede	3	431,993,909	770	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Lafayette	4	465,567,345	632	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Lawrence	3	484,369,059	614	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Lewis	3	143,415,924	508	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Lincoln	2	828,182,520	627	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Linn	3	156,501,776	620	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Livingston	3	183,140,976	537	\$	27,060	\$	2,000	\$	29,060	\$	14,530
Macon	3	228,447,315	797	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Madison	3	120,228,707	497	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Maries	3	135,162,717	528	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Marion	3	454,213,070	438	\$	29,700	\$	2,000	\$	31,700	\$	15,850
McDonald	3	287,702,883	541	\$	28,380	\$	2,000	\$	30,380	\$	15,190
Mercer	3	79,676,063	454	\$	22,440	\$	2,000	\$	24,440	\$	12,220
Miller	3	426,475,372	593	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Mississippi	3	167,953,574	410	\$	27,060	\$	2,000	\$	29,060	\$	14,530
Moniteau	3	205,464,917	417	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Monroe	3	136,560,203	670	\$	26,400	\$	2,000	\$	28,400	\$	14,200
Montgomery	3	222,537,972	540	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Morgan	3	518,360,953	594	\$	29,700	\$	2,000	\$	31,700	\$	15,850
New Madrid	3	414,800,027	679	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Newton	2	855,634,976	627	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Nodaway	3	329,321,118	875	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Oregon	3	103,029,614	792	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Osage	3	212,210,542	606	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Ozark	3	115,322,642	731	\$	25,080	\$	2,000	\$	27,080	\$	13,540
Pemiscot	3	197,078,112	517	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Perry	3	346,609,413	473	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Pettis	4	583,409,877	686	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Phelps	3	587,128,152	674	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Pike	3	286,962,870	673	\$	28,380	\$	2,000	\$	30,380	\$	15,190
Platte	1	2,689,263,735	421	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Polk	3	308,833,315	642	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Pulaski	3	498,555,165	551	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Putnam	3	90,099,155	520	\$	23,760	\$	2,000	\$	25,760	\$	12,880
Ralls	3	245,580,050	481	\$	27,390	\$	2,000	\$	29,390	\$	14,695
Randolph	3	499,819,326	473	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Ray	3	334,660,529	568	\$	29,700	\$	2,000	\$	31,700	\$	15,850
Reynolds	3	173,621,540	808	\$	27,060	\$	2,000	\$	29,060	\$	14,530

Ripley	3	99,148,268	632	\$ 23,760	\$ 2,000	\$ 25,760	\$ 12,880
Saline	4	366,125,693	755	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Schuyler	3	49,818,539	308	\$ 19,800	\$ 2,000	\$ 21,800	\$ 10,900
Scotland	3	77,367,128	439	\$ 22,440	\$ 2,000	\$ 24,440	\$ 12,220
Scott	3	476,413,682	423	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Shannon	3	78,088,479	1,004	\$ 22,440	\$ 2,000	\$ 24,440	\$ 12,220
Shelby	3	129,169,301	501	\$ 25,080	\$ 2,000	\$ 27,080	\$ 13,540
St. Charles	1	8,538,781,694	558	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
St. Clair	3	116,251,035	698	\$ 25,080	\$ 2,000	\$ 27,080	\$ 13,540
St. Francois	1	757,484,799	451	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
St. Louis	1	24,661,935,680	505	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Ste. Genevieve	3	456,524,929	504	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Stoddard	3	465,971,426	815	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Stone	3	620,146,842	451	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Sullivan	3	89,334,751	651	\$ 23,760	\$ 2,000	\$ 25,760	\$ 12,880
Taney	1	1,075,267,980	608	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Texas	3	232,538,003	1,180	\$ 27,390	\$ 2,000	\$ 29,390	\$ 14,695
Vernon	3	261,803,410	837	\$ 28,380	\$ 2,000	\$ 30,380	\$ 15,190
Warren	3	573,422,713	429	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Washington	3	258,308,981	762	\$ 28,380	\$ 2,000	\$ 30,380	\$ 15,190
Wayne	3	139,588,638	763	\$ 26,400	\$ 2,000	\$ 28,400	\$ 14,200
Webster	3	422,277,483	594	\$ 29,700	\$ 2,000	\$ 31,700	\$ 15,850
Worth	3	31,814,771	266	\$ 19,140	\$ 2,000	\$ 21,140	\$ 10,570
Wright	3	190,681,855	682	\$ 27,390	\$ 2,000	\$ 29,390	\$ 14,695
St. Louis City		4,582,785,735	61				
		107,634,108,198	69,023	\$ 3,155,790	\$ 228,000	\$ 3,383,790	\$ 1,691,895

Total Increase in Salaries per proposal for Presiding Commissioners	\$ 1,691,895
Less Chartered Counties	\$ (63,400)
Total increase in salaries to Non-Chartered Counties per proposal	\$ 1,628,495

Oversight will reflect a potential increase in salary of the presiding commissioner for each non-chartered county of up to \$1,628,495 should this section be enacted.

ASSUMPTION (continued)

The proposal also states in section 57.317.4 that any annual compensation for a county sheriff shall not exceed the pay plan offered to the highest paid lieutenant of the highway patrol. Oversight inquired the MO Highway Patrol on the highest paid salary of a lieutenant. All lieutenants are paid \$89,568 per year plus fringes. Oversight is unclear on the salary for each sheriff in each county and when those salaries will be increased. Oversight also doesn't have the information regarding which sheriff will receive a pay increase and the amount of that increase. Therefore, **Oversight** will reflect an unknown potential increase in salary to sheriffs.

Officials from the following **counties**: Andrew, Atchison, Audrain, Barry, Benton, Bollinger, Boone, Buchanan, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Clinton, Cole, Cooper, Davies, Dekalb, Dent, Franklin, Greene, Holt, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Platte, Pulaski, Scott, St. Francois, Taney, Wayne, and Worth did not respond to **Oversight's** request for fiscal impact.

Officials from the following **law enforcement agencies**: the Buchanan County Sheriff's Department, Cass County Sheriff's Office, Clark County Sheriff's Department, Clay County Sheriff's Department, Cole County Sheriff's Department, Franklin County Sheriff's Department, Greene County Sheriff's Department, Jasper County Sheriff's Department, Lawrence County Sheriff's Department and the Platte County Sheriff's Department did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
NON-CHARTERED COUNTY FUNDS			
<u>Cost</u> - potential increase in presiding commissioner's salaries	\$0 or (Up to \$1,628,495)	\$0 or (Up to \$1,628,495)	\$0 or (Up to \$1,628,495)
<u>Cost</u> - potential increase to county sheriff's salaries	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON NON-CHARTERED COUNTY FUNDS	\$0 or (Could exceed <u>\$1,628,495</u>)	\$0 or (Could exceed <u>\$1,628,495</u>)	\$0 or (Could exceed <u>\$1,628,495</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes a 50% increase in the salary and compensation of the presiding commissioner upon approval by a majority of the county salary commission. The bill also authorizes an increase in sheriffs' annual salary and compensation upon majority approval of the county salary commission, after petition by the sheriff or a member of the salary commission. If an increase is denied following petition by the sheriff, the sheriff may appeal to the circuit court, which then may approve the increase. Any increase in a sheriff's annual salary and compensation cannot exceed the pay plan of the highest paid lieutenant of the State Highway Patrol.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Public Safety
Missouri Highway Patrol
State Tax Commission
Callaway County Commission
Boone County Sheriff's Department

Ross Strobe

A handwritten signature in black ink, appearing to read "Ross Strobe".

Acting Director
March 5, 2018