

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5164-02
Bill No.: HCS for HB 1638
Subject: Law Enforcement Officers and Agencies; Department of Public Safety
Type: Original
Date: January 18, 2018

Bill Summary: This proposal requires the POST Commission to implement a system that gives members of the National Guard and active duty or reserve members of the Armed Forces credit for completing basic training when applying for peace officer licensure and establishes a training program for individuals receiving credit under the system.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Military Police Program of Instruction Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

*Income and Costs net to zero

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director** assume no fiscal impact from this proposal. The Peace Officer Standards & Training Program (POST) already has a process in place that allows Military Police Officers to test out for a peace officer license without having to go to a Missouri Police Academy.

Officials from the **Department of Public Safety - Missouri National Guard** and the **Office of the State Treasurer** each assume the proposal will not fiscally impact their respective agencies.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Subsection 590.045.4 creates the "Military Police Program of Instruction Fund" that is to be used to administer this program. The fund shall consist of moneys appropriated by the General Assembly or gifted by any person or organization. **Oversight** will reflect the possibility that the General Assembly could appropriate moneys to this new fund from the General Revenue Fund. Oversight will further assume all appropriated moneys (if any) and gifts will be expended in the same year on either training for qualified members or for administrative expenses incurred by DPS.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
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GENERAL REVENUE

<u>Transfer Out</u> - to the Military Police Program of Instruction Fund	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
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MILITARY POLICE PROGRAM OF INSTRUCTION FUND

<u>Transfer In</u> - from General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
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<u>Income</u> - moneys gifted by any person or organization	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
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<u>Costs</u> - DPS - administration and training expenditures for the program	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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ESTIMATED NET EFFECT TO THE MILITARY POLICE PROGRAM OF INSTRUCTION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires the Peace Officer Standards and Training (POST) Commission to establish a point conversion system to award basic training credit to reserve or active duty members of the Armed Forces or National Guard who complete military basic training hours, including advanced individual training at the United States Army Military Police School. The POST Commission's authority and duties regarding this system are specified in the bill.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Missouri National Guard
Office of the Secretary of State
Joint Committee on Administrative Rules
Office of the State Treasurer

Ross Strope



Acting Director
January 18, 2018