

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4644-02  
Bill No.: HB 1936  
Subject: Firearms; Crimes and Punishment  
Type: Original  
Date: February 16, 2018

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Bill Summary: This proposal modifies provisions relating to the concealed carrying of firearms.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education**, the **Department of Higher Education**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Corrections**, and the **Office of Prosecution Services** each assume this proposal will not have a fiscal impact on their respective agencies.

For the purpose of this proposed legislation, officials from the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crimes regarding the unlawful use of a weapon.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation in all cases where the right to counsel attaches.

**Oversight** assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Office of the State Courts Administrator** state there may be some impact, but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials from the **Springfield Police Department** assume no fiscal impact from the proposal.

Officials from **Missouri Western State University** state the bill will have a negative fiscal impact due to the unknown financial consequences with increased liability issues should this come into affect.

Officials from **Missouri State University** assume there is a negative fiscal impact of an undetermined amount.

In response to a similar proposal from 2017 (HB 593), officials from the **Truman State University**, the **Kirkville R-III School District**, the **West Plains School District**, the **Everton R-III School District**, and the **Forsyth R-III School District** each assumed the proposal would not fiscally impact their schools.

ASSUMPTION (continued)

Officials from the Buchanan County Sheriff's Department, Ashland Police Department, Cole County Sheriff's Department, Clay County Sheriff's Department, Greene County Sheriff's Department, Lawrence County Sheriff's Department, St. Louis Metropolitan Police Department, Blue Springs Public Schools, Columbia Public Schools, Eldon R-1 School District, Hazelwood School District, Liberty Public School District, Southeast Missouri State University, and the University of Missouri did not respond to **Oversight's** request for fiscal impact.

**Oversight** assumes the proposal will not have a direct fiscal impact upon schools.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Office of Prosecution Services  
Office of the State Public Defender  
Department of Corrections  
Office of the State Courts Administrator  
Department of Elementary and Secondary Education  
Department of Higher Education  
Springfield Police Department  
Missouri Western State University  
Missouri State University  
Truman State University  
Kirksville R-III School District  
West Plains School District  
Everton R-III School District  
Forsyth R-III School District

Ross Strobe



Acting Director  
February 16, 2018