

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4633-01
Bill No.: HB 1414
Subject: Animals; Agriculture; Food; Department of Agriculture
Type: Original
Date: January 16, 2018

Bill Summary: This proposal allows for the slaughter and processing of feral hogs for human consumption at facilities inspected by the USDA or Missouri Department of Agriculture.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(\$103,248)	(\$97,045)	(\$98,044)
Total Estimated Net Effect on General Revenue	(\$103,248)	(\$97,045)	(\$98,044)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture (AGR)** assume this bill would cause an increase in the inspection of swine at meat processors in Missouri. AGR states the State Meat Inspection Program is not able to provide services to additional plants or additional species with their current level of staffing. It is expected that to provide the appropriate coverage one additional FTE, an Environmental Public Health Specialist III at \$61,194 annually, will be necessary to maintain inspection practices.

AGR assumes a total cost of approximately \$100,000 for this FTE.

Officials from the **Missouri Department of Conservation, Department of Health and Senior Services, Office of Administration - Budget and Planning, Department of Revenue, Cooper County Public Health Center and Columbia/Boone County Department of Public Health and Human Services** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Cost - AGR for increased inspections</u>			
Personal Services	(\$50,995)	(\$61,806)	(\$62,424)
Fringe Benefits	(\$24,136)	(\$27,346)	(\$27,530)
Vehicle	(\$20,000)	\$0	\$0
Equipment and Expense	<u>(\$8,117)</u>	<u>(\$7,893)</u>	<u>(\$8,090)</u>
<u>Total Costs - AGR</u>	<u>(\$103,248)</u>	<u>(\$97,045)</u>	<u>(\$98,044)</u>
FTE Change - AGR	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT TO THE GENERAL REVENUE	<u>(\$103,248)</u>	<u>(\$97,045)</u>	<u>(\$98,044)</u>
Estimated Net FTE change for General Revenue Fund	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses could potentially experience an increase in demand for their services as a result of this proposal.

FISCAL DESCRIPTION


This bill specifies that any commercial slaughter plant or meat processor that has been inspected by the Missouri Department of Agriculture or the U.S. Department of Agriculture may slaughter and process feral hogs for human consumption.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Missouri Department of Conservation
Department of Health and Senior Services
Department of Revenue
Office of Administration - Budget and Planning
Cooper County Public Health Center
Columbia/Boone County Department of Public Health and Human Services

Ross Strope



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