

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4306-01
Bill No.: HB 1244
Subject: Licenses - Driver's; Roads and Highways; Motor Vehicles
Type: Original
Date: December 19, 2017

Bill Summary: This proposal requires driver's license examiners to demonstrate to applicants what he or she is likely to experience during a traffic stop and requires driver's education providers to include curriculum on traffic stops.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

§302.173.1

The proposed legislation adds a requirement that during a portion of the driver examination, the examiner shall demonstrate to the applicant what he or she is likely to experience if stopped by law enforcement.

§302.357

The proposed legislation requires any entity conducting drivers education programs to incorporate instructions concerning law enforcement procedures for traffic stops by January 1, 2019.

Administrative Impact

To implement the proposed changes to §302.173.1, RSMo, the Department would be required to:

- Work with Missouri Highway Patrol (MHP) to modify the Missouri driver guide to include the new required component related to the new driving skills exam requirement (online and printed versions); and
- Work with MHP to destroy prior printed copies and print the updated version since this will be a required component of the test. Note: MHP currently incurs the cost of driver guide printing.

FY 2019 - Driver License Bureau

Management Analysis Spec II	10 hrs. @ \$20.57 per hr.	= \$206
Revenue Manager Band I	5 hrs. @ \$25.05 per hr.	= \$125
Total		\$331

FY 2019 - Personnel Services Bureau

Administrative Analyst III	10 hrs. @ \$19.43 per hr.	= \$194
Management Analysis I	10 hrs. @ \$18.42 per hr.	= \$184
Total		= \$378

Total Cost = **\$709**

ASSUMPTION (continued)

Administrative Impact (continued)

The Department assumes it will be able to absorb the above listed costs. If multiple bills pass which require Department resources and updates, the Department could request additional FTE's and related equipment and expenses through the appropriation process.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** have compared the costs of distributing informational brochures and incorporating an educational video for first-time driver applicants. The cost for printing 170,000 brochures on the current paper weight is \$6,163. Whereas the cost for printing 170,000 brochures using a lighter paper weight is \$2,890. Incorporating a video into the computerized testing process will use existing equipment, and any additional video equipment is believed to be covered by current appropriations.

For purposes of this fiscal note, the MHP believes the fiscal impact will be handled in-house and can be absorbed; therefore, the MHP anticipates no fiscal impact for this proposal.

Officials from the **Department of Elementary and Secondary Education, Summersville R-2 School District, Kirksville R-III School District, Macon County R-IV School District and West Plains Schools** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal requires those conducting driver's education programs to incorporate information about traffic stops made by law enforcement into the curriculum prior to January 1, 2019. It also requires those giving driving examinations to present such information during the operation of a motor vehicle portion of the exam.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.


SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety - Missouri Highway Patrol
Department of Elementary and Secondary Education
Summersville R-2 School District
Kirksville R-III School District
Macon County R-IV School District
West Plains Schools

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