

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4168-03  
Bill No.: Perfected HCS for HB 1358  
Subject: Employees-Employers; Education, Elementary and Secondary; Education, Higher  
Type: Original  
Date: March 1, 2018

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Bill Summary: This proposal creates new provisions relating to password protection.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 8 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Lottery Commission, Missouri Tax Commission, Missouri Lieutenant Governor, Missouri Senate, Missouri Consolidated Health Care Plan, Office of State Courts Administrator, Office of the State Treasurer, Department of Natural Resources, Department of Corrections, Department of Agriculture, Department of Health and Senior Services, MoDOT and Patrol Employees Retirement System, Department of Mental Health, Department of Elementary and Secondary Education, Office of Administration-Personnel, Office of Administration-Information Technology Services Division, Office of Administration-Administrative Hearing Commission, Department of Insurance, Financial Institutions and Professional Registration, Department of Public Safety-Missouri Gaming Commission, Department of Public Safety-Division of Fire Safety, Department of Public Safety- Division of Alcohol and Tobacco Control, Department of Public Safety-Veterans, Department of Economic Development, Department of Social Services, Department of Revenue, Missouri Department of Conservation, Department of Public Safety-Division of Alcohol and Tobacco Control, Department of Public Safety-Office of the Director, and Department of Labor and Industrial Relations** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources. Attorney General's Office may seek additional appropriations if there is a significant increase in litigation.

Officials from the **State Auditor's Office** assume the proposal should have no fiscal impact. Any impacts may be absorbed through current appropriations.

Officials from the **Jackson County Election Board, St. Louis County Election Board, St. Louis County, and Platte County Board of Elections** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **State Technical College of Missouri** assume the proposal will have no fiscal impact on their organization.

In response to a previous version, officials from the **City of Kansas City, Boone County** both assumed the proposal will have no fiscal impact on their respective organizations.

ASSUMPTION (continued)

In response to a previous version, officials from the **Missouri Western State University** and **Missouri State University** assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Summersville R2 School District** and **Kirksville R-III School District** assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Bi-State Development Agency, Department of Higher Education, Department of Public Safety-Capitol Police, Office of the Governor, Joint Committee on Administrative Rules, Missouri Ethics Commission, Missouri House of Representatives, Department of Transportation, Office of Prosecution Services, Missouri State Employees' Retirement System, Office of the Secretary of State, Department of Public Safety-Missouri State Highway Patrol, Office of Administration-Budget and Planning**, and Office of the State Public Defender each assumed the proposal will have no fiscal impact on their respective organizations.

Officials from the following **cities**: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark City, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles City Administrator, St. Louis City Budget Division, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials from the following **counties**: Andrew, Atchison, Audrain, Barry, Benton, Bollinger, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Clinton, Cole, Cooper, Davies, Dekalb, Dent, Franklin, Greene, Holt, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne, and Worth did not respond to **Oversight's** request for fiscal impact.

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, State Technical College of Missouri, St. Louis Community College, Three

ASSUMPTION (continued)

Rivers Community College, Truman State University, the University of Central Missouri and the University of Missouri did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **school districts**: Alton R-IV, Arcadia Valley R-2, Ash Grove R-IV, Ava R-1, Avilla R-13, Bakersfield R-4, Belton School District #124, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Bradleyville R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Couch R-1, Crawford County R-1, Crawford County R-2, Crocker R-II, Delta C-7, East Carter R-2, East Lynne 40, East Newton R-6, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Gasconade County R-1, Glenwood R-8, Grain Valley, Green City R-1, Green Ridge R-8, Hallsville R-IV, Hancock Place, Hannibal School District #60, Harrisonburg R-8, Harrisonville, Hartville R-11, Hazelwood, Henry County R-1, Hillsboro R-3, Holcomb R-III, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jasper R-5, Jefferson City, Kansas City, Kennett #39, King City R-1, Kirbyville R-VI, Lathrop R-2, Lee Summit, Leeton R-10, Lewis County C-1, Liberty, Lincoln R-2, Lindbergh, Lonedell R-14, Macon County R-1, Macon County R-IV, Madison C-3, Malta Bend, Maplewood Richmond Heights, Marshfield R-1, Maryville R-II, Maysville R-1, Meadville R-IV, Mehville School District R-9, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Miller R-11, Moberly, Montgomery County R-11, Morgan County R-2, Mountain Grove R-III, Mt. Vernon R-V, New Bloomfield R-III, New Haven, Niangua R-5, Nixa, North Harrison R-3, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Northwest R-1, Oak Ridge R-6, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County, Osage R-2, Osborn R-O, Parkway, Pattonville, Pettis County R-12, Pierce City R-6, Plato R-5, Polo R-VII, Prairie Home R-5, Princeton R-5, Purdy R-II, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Rich Hill R-IV, Richards R-5, Richland R-1, Richmond R-XVI, Riverview Gardens, Rockwood School District, Salisbury R-4, Sarcoux R-2, Scotland County R-I, Scott City R-1, Sedalia, Seymour R-2, Shell Knob #78, Sherwood Cass R-5, Sikeston, Silex, Smithville R-2, South Harrison R-11, Southland C-9, Sparta R-III, Special School District of St. Louis County, Spickard R-II, Spokane R-VII, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Stanberry R-III, Stewartsville C-2, Sullivan, Sweet Springs, Trenton R-1x, Valley Park, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Warsaw R-IX, Waynesville, Webster Groves, Wellsville Middletown R-1, Wentzville R-IV, West Plains R-VII, Westran R-1, Westview C-6, Willard R-2 and the Wright City R-2 School District did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Office of Prosecution Services  
Missouri Lottery Commission  
Missouri Tax Commission  
Department of Transportation  
Missouri Lieutenant Governor  
Missouri Senate  
Missouri Consolidated Health Care Plan  
Office of State Courts Administrator  
Office of the State Treasurer  
Missouri State Employees' Retirement System  
Joint Committee on Administrative Rules  
Department of Natural Resources  
Department of Corrections  
Department of Agriculture  
Department of Health and Senior Services  
MoDOT and Patrol Employees Retirement System

SOURCES OF INFORMATION (continued)

Department of Mental Health  
Department of Elementary and Secondary Education  
Office of Administration-Personnel  
Office of Administration-Information Technology Services Division  
Office of Administration-Administrative Hearing Commission  
Office of Administration-Budget and Planning  
Department of Public Safety-Missouri Gaming Commission  
Department of Public Safety-Division of Fire Safety  
Department of Public Safety-Division of Alcohol and Tobacco Control  
Department of Public Safety-Veterans  
State Auditor's Office  
Department of Insurance, Financial Institutions and Professional Registration  
Attorney General's Office  
Department of Economic Development  
Department of Social Services  
Office of the State Public Defender  
Department of Labor and Industrial Relations  
Jackson County Election Board  
St. Louis County Election Board  
Platte County Board of Elections  
City of Kansas City  
Boone County  
St. Louis County  
Missouri Western State University  
Missouri State University  
State Technical College of Missouri  
Summersville R2 School District  
Kirksville R-III School District

Ross Strobe



Acting Director

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Page 8 of 8  
March 1, 2018

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SK:LR:OD