

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4146-01
Bill No.: Perfected HB 1613
Subject: Licenses - Driver's; Emergencies; Department of Revenue
Type: Original
Date: February 28, 2018

Bill Summary: This proposal allows Missouri driver's license applicants to elect to have a medical alert notation placed on the person's driver's license.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(\$90,451)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$90,451)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

§302.205.1

Allows any resident of Missouri to elect to have a medical alert notation placed on their driver license to alert medical responders that the person is carrying a separate emergency medical card.

§302.205.2

Allows the Director of the Department of Revenue to promulgate any necessary rules and regulations for the administration of these provisions.

Administrative Impact

To implement the proposed changes, the Department will be required to:

- Complete programming and user acceptance testing for the new notation on the driver license;
- Complete business decision document and business requirement documents;
- Use a notation of a medical symbol/alert to be placed on the back of the license with other optional indicators since currently there is not enough available space on the front of the card with the current card design;
- Submit a request to a license vendor for adding a new notation to the current design and printing process for driver license, nondriver license and permit documents;
- Complete testing with a factory print facility for the new notation for card printing;
- Update procedures and the Department website;
- Update the driver guide;
- Update the driver license brochure to include all current Missouri driver license, nondriver license, and permit documents; and
- Create a new rule for requirements for the medical alert notation.

FY 2019 - Driver License Bureau

Administrative Analyst II	280 hrs. @ \$17.13 per hr.	= \$ 4,796
Management Analysis Spec II	400 hrs. @ \$20.57 per hr.	= \$ 8,228
Revenue Manager Band I	200 hrs. @ \$25.05 per hr.	= \$ 5,010
Total		= \$18,034

ASSUMPTION (continued)

Administrative Impact (continued)

FY 2019 - Personnel Services Bureau

Administrative Analyst III	80 hrs. @ \$19.43 per hr.	= \$ 1,554
Management Analysis Spec I	160 hrs. @ \$18.42 per hr.	= \$ 2,948
Total		= \$ 4,502

Total Costs **\$22,536**

Vendor Cost

Estimated license vendor cost to modify card design and to update the indicator is **\$28,000**.

OA-ITSD services will be required at a cost of **\$62,451** (832.68 hours x \$75 per hour) in FY 2019.

In summary, DOR assumes a cost of **\$112,987** in FY 2019 (\$22,536 + \$28,000 + \$62,451).

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal; therefore, Oversight will reflect a fiscal impact of **\$90,451** for IT services and vendor costs in FY 2019.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Officials from the **Joint Committee on Administrative Rules** state that the proposal is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

Officials from the **Department of Health and Senior Services** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Cost</u> - DOR - vendor costs to modify card design	(\$28,000)	\$0	\$0
<u>Cost</u> - DOR - IT services	(\$62,451)	\$0	\$0
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$90,451)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill allows residents of Missouri to have a medical alert notation placed on their driver's license to indicate that they have an emergence medical card in their possession.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Health and Senior Services
Office of the Secretary of State
Joint Committee on Administrative Rules

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope".

Acting Director
February 28, 2018