

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2206-03  
Bill No.: HCS for SB 488  
Subject: Office of Administration; Attorney General; General Assembly; Governor and Lieutenant Governor; Public Buildings; Saint Louis City; Real and Personal Property; Easements and Conveyances  
Type: Original  
Date: April 19, 2017

Bill Summary: This proposal creates and modifies provisions relating to the conveyances of state property.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of the Governor** and the **Office of the Lieutenant Governor** assume the proposal will have no fiscal impact on their organization.

In response to a previous version, officials from the **Department of Natural Resources** assumed the proposal would have no fiscal impact on their organization.

In response to a previous version, officials from the **Office of Administration, Facilities Management, Design and Construction (OA-FMDC)** indicated that OA-FMDC does not include appraisal values to the public, which may hinder the State's ability to gain the most dollars if property would be up for sale and likewise would hinder the State's ability to gain the best value of saving the taxpayer's dollars on property in review for purchase.

**Oversight** assumes the Office of Administration's assumptions are speculative and will not show a fiscal impact to their organization.

Officials from the **Office of the Attorney General, Cole County, the City of Jefferson, the City of St. Louis** and **Camden County** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

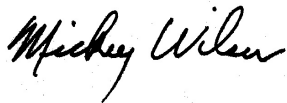
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Office of the Governor  
Office of the Lieutenant Governor  
Office of Administration



Mickey Wilson, CPA  
Director  
April 19, 2017

Ross Strobe  
Assistant Director  
April 19, 2017